



Council Meeting

Jubilee Centre Council Chamber
9909 Franklin Avenue, Fort McMurray

Tuesday, December 09, 2014
6:00 p.m.

Agenda

Persons in attendance wishing to speak to an Item on the Agenda will be given that opportunity when the Item comes up during the meeting, with the exception of a bylaw scheduled only for first reading. For those items for which a Public Hearing is required or has been held, the opportunity will arise only during the associated Public Hearing. All speakers are allowed a maximum of five minutes, not including any time Council wishes to use for asking questions.

Call To Order

Opening Prayer

National Anthem

Adoption of Agenda

Minutes of Previous Meetings

1. Minutes from Council Meeting - November 25, 2014

Public Hearings and Related Reports

2. Vehicle for Hire Bylaw Amendment - Bylaw No. 14/038
 - public hearing
 - 2nd and 3rd readings

Reports

3. 2015 Proposed Budget

- Introductory Remarks
 - Delegations
 - Yvonne McCallum and Jeffrey O'Donnell re: Conklin Multi-Use Centre
 - Verna Quintal, Shirley Tremblay, Margaret Quintal re: Conklin Multi-Use Centre
 - 2015 Capital Budget, 2015-2020 Capital Plan
 - 2015 Operating Budget, 2016-2017 Financial Plan
-
4. Urban Snow and Ice Control
 - delegations

 5. Extension of Lower Townsite Redevelopment Incentive Program
 - delegations

 6. Reserve Bids and Sale Conditions for Tax Sale Properties
 - delegations

 7. Community Identification Committee Recommendations – Municipal Facility Park
 - delegations

 8. Community Identification Committee Recommendations – Municipal Facility
 - delegations

 9. Council Committee Appointments
 - delegations

Adjournment

Unapproved Minutes of a Meeting of the Council of the Regional Municipality of Wood Buffalo held in the Council Chamber at the Municipal Offices in Fort McMurray, Alberta, on Tuesday, November 25, 2014, commencing at 6:00 p.m.

Present: M. Blake, Mayor
T. Ault, Councillor
G. Boutilier, Councillor
S. Germain, Councillor
K. McGrath, Councillor
P. Meagher, Councillor
J. Stroud, Councillor
A. Vinni, Councillor

Absent: L. Bussieres, Councillor
J. Cardinal, Councillor
J. Chadi, Councillor

Administration: M. Ulliac, Interim Chief Administrative Officer
D. Leflar, Chief Legislative Officer
A. Hawkins, Legislative Officer
E. Franks, Legislative Coordinator

Call To Order

The Mayor called the meeting to order at 6:04 p.m.

Opening Prayer

Mayor Blake invited those so inclined to join her in prayer.

National Anthem

Adoption of Agenda

Moved by Councillor J. Stroud that the Agenda be adopted as presented.

CARRIED UNANIMOUSLY

Minutes of Previous Meetings

1. Minutes from Council Meeting - October 28, 2014

Moved by Councillor P. Meagher that the Minutes of the Council meeting held on October 28, 2014 be confirmed as presented.

CARRIED UNANIMOUSLY

Delegations

2. Elaine Martens and Julie Moretto re: Wood Buffalo Communities in Bloom - Annual Update

Elaine Martens and Karen Puga, members of the Wood Buffalo Communities in Bloom Committee highlighted the Municipality's accomplishments and achievements following the

National Awards ceremony.

Moved by Councillor J. Stroud that the Communities in Bloom presentation be received as information.

CARRIED UNANIMOUSLY

Public Hearings and Related Reports

3. **Portion of SW30-88-8-W4M (adjacent to Snow Eagle Drive)**
- Highway 69/Clearwater River Valley Area Structure Plan Amendment -
Bylaw No. 14/036
- Land Use Bylaw Amendment - Bylaw No. 14/037

Moved by Councillor P. Meagher that the Public Hearing for Bylaw No. 14/036 and Bylaw No. 14/037 be opened.

CARRIED UNANIMOUSLY

Tom Schwerdtfeger, Supervisor, Development Control, provided an overview of the application to redesignate the lands from Urban Expansion (UE) District to Business Industrial (BI).

Richard Boerger, Axiom Architecture on behalf of B&D Contracting Services provided an introduction on behalf of the applicant.

Moved by Councillor K. McGrath that the Public Hearing for Bylaw No. 14/036 and Bylaw No. 14/037 be closed.

CARRIED UNANIMOUSLY

The public hearing was held between 6:28 p.m. and 6:41 p.m.

Moved by Councillor P. Meagher that Bylaw No. 14/036, being an amendment to the Highway 69/Clearwater River Valley Area Structure Plan to change the designation of a portion of Section Southwest 30, Township 88, Range 8, & W4M from Open Space to Proposed Business Industrial, be read a second time.

CARRIED UNANIMOUSLY

Moved by Councillor K. McGrath that Bylaw No. 14/036 be read a third and final time.

CARRIED UNANIMOUSLY

Moved by Councillor T. Ault that Bylaw No. 14/037, being an amendment to the Land Use Bylaw to change the designation of a portion of Section Southwest 30, Township 88, Range 8 & W4M from Urban Expansion District (UE) to Business Industrial District (BI) be read a second time.

CARRIED UNANIMOUSLY

Moved by Councillor G. Boutilier that Bylaw No. 14/037 be read a third and final time.

CARRIED UNANIMOUSLY

Bylaws**4. Reserve Designation Removal and Sale of Portion of Block R1, Plan 752 0462 (Gregoire) - Bylaw No. 14/040**

Moved by Councillor J. Stroud:

- that Bylaw No. 14/040, being a bylaw to remove a portion of the reserve designation within Block R1, Plan 752 0462, be read a first time;
- that the required public hearing be held on January 27, 2015; and
- that subject to the passing of the reserve removal, Council approve the disposition, at market value, of a 0.21 hectare (0.52 acre) portion of the parcel legally described as Block R1, Plan 752 0462, subject to the Terms and Conditions dated October 2014 (Attachment 2).

CARRIED UNANIMOUSLY

Reports**5. Transit Fares**

Robert Kirby, Director, Public Works, presented the findings from research that Administration completed regarding transit fare structures.

Councillor G. Boutilier exited the meeting at 6:57 p.m. and returned at 6:59 p.m.

Questions arose with respect to the transit fares that seniors in the rural service areas pay versus those in the urban area.

Moved by Councillor P. Meagher that both urban and rural transit rates for seniors be free.

CARRIED UNANIMOUSLY

Councillor J. Stroud requested that Administration advertise in the rural areas to advise that seniors regular transit rates are now free.

Moved by Councillor P. Meagher that Wood Buffalo Transit fares remain as currently structured with the exception that rural seniors' fares be free.

CARRIED UNANIMOUSLY

Declaration of Pecuniary Interest

Councillor A. Vinni declared a potential pecuniary interest in the upcoming item as a result of personal interest and exited the Chamber at 7:10 p.m.

6. Penhorwood Demolition

Robert Kirby, Director, Public Works, provided a brief synopsis of the report and answered questions of Council.

Michael Durocher, resident, spoke in favour of the demolition.

Kim Jenkins, resident, expressed his views and supported the proposed demolition.

Moved by Councillor P. Meagher that funding for the Penhorwood demolition of \$3,000,000 be accommodated from:

- The 2014 Corporate Operating Budget surplus, or
- The Emerging Issues Reserve,

in that order.

CARRIED UNANIMOUSLY

Councillor A. Vinni returned to the Chamber at 7:25 p.m.

7. Animal Control Services

Greg Scarborough, Manager, Bylaw Services, provided a brief introduction of the report.

Moved by Councillor K. McGrath:

- that the Capital Request for Animal Control Services for the Municipality, as summarized on Attachment 1, dated October 7, 2014 be approved; and
 - that \$7,400,000 be transferred from the 2014 Operating Budget to the Capital Infrastructure Reserve to fund the capital requests as summarized on Attachment 1, dated October 7, 2014; and
 - that the \$130,800 Operating funds for Animal Control Services be funded from:
 - the Bylaw Services 2014 Operating Budget;
 - the Chief Operating Officer's 2014 Operating Budget surplus;
 - the 2014 Corporate Operating Budget surplus; or
 - the Emerging Issues Reserve;
- in that order.

CARRIED UNANIMOUSLY

8. Citizen Recognition Program Recommendations

Moved by Councillor P. Meagher that the Community Services Committee (CSC) recommendations for the 2014 Citizen Recognition Program be approved, to be revealed at the Toast of Champions Ceremony.

CARRIED UNANIMOUSLY

9. Rural Water and Sewer Servicing – Fixed Fees

Kevin Scoble, Executive Director, Infrastructure and Engineering, gave a brief overview of the report.

Moved by Councillor A. Vinni:

- that the property owners' contribution of capital costs will be fixed at \$16,000 for piped water and sewer systems in Anzac,

- Conklin, Draper, Gregoire Lake Estates and Janvier;
- that the property owners' contribution of capital costs will be fixed at \$10,000 for sewer systems in Saprae Creek; and
 - that the property owners that defer connection to the system will be charged the appropriate fixed fee plus inflation and interest.
- CARRIED UNANIMOUSLY

10. Lease of Port of Entry Building to Arts Council Wood Buffalo

Keith Smith, Acting Director, Land Administration, explained the proposed lease.

Moved by Councillor P. Meagher that the existing lease between Arts Council Wood Buffalo and the Municipality for the Port of Entry Building at 400 Sakitawaw Trail, Fort McMurray within Reserve Block 5, Plan 752 0462 be amended to a nominal lease rate of One Dollar per annum, retroactively to September 1, 2014, with Lessee responsible for all costs associated with utilities, insurance, and tenant improvements.

CARRIED UNANIMOUSLY

It was suggested that Administration investigate the possibility of moving the Port of Entry Building to Heritage Park when the land is required by the Province for expansion of the highway.

Reporting - Boards and Committees

Councillor K. McGrath - LEED Workshop, RRC Board Meeting, AAMDC Convention, Hometown Hockey

Councillor J. Stroud - Remembrance Day Ceremony at MacDonald Island Park, Noralta Lodge hosting 2015 Western Canada Summer Games Athletes, upcoming Anzac Community Christmas Dinner on November 30, 2014 at 5:00 p.m. at the Recreation Centre in Anzac

Councillor T. Ault - Hometown Hockey, RMWB Green Teen Program

Councillor P. Meagher - Remembrance Day Ceremony, Vista Ridge ski hill opening, Hometown Hockey

Mayor M. Blake – Hometown Hockey, 21st Century Leadership Training, Annual kickoff of Salvation Army Kettles, upcoming Santa Clause Parade and opening of Jubilee Plaza on Saturday November 29.

Adjournment

Moved by Councillor K. McGrath that the meeting be adjourned.

CARRIED UNANIMOUSLY

The meeting adjourned at 8:06 p.m.

Mayor

Chief Legislative Officer

2. Public Hearing re: Vehicle for Hire Bylaw Amendment – Bylaw No. 14/038

- A. Introduction from Administration
 - Phil Walding, Chief Taxi Inspector, Bylaw Enforcement
- B. Opening Statement from Applicant
 - Frank Creasey, Taxi Advisory Committee
- C. Written Presentations
 - none received
- D. Verbal Presentations
 - none received
- E. Other Verbal Presentations (Time Permitting and with Consent of Council)
- F. Questions of Council
- G. Closing Statement from Applicant
 - Frank Creasey, Taxi Advisory Committee
- H. Closing Statement from Administration
 - Phil Walding, Chief Taxi Inspector, Bylaw Enforcement

Vehicle for Hire Bylaw Recommended Amendments

Proposed by the
Taxicab Advisory Committee

Members of the Taxicab Advisory Committee

Voting Members:

- 1 Representative of Fort McMurray Tourism
- 1 Member of Chamber of Commerce
- 1 Member of the Fort McMurray Airport
- 2 Members of Brokerage House Taxis
- 1 Member of Brokerage House Limousine
- 3 Driver Representatives for Taxis
- 1 Driver Representative for Limousines
- 1 Ethnic Diversity Representative
- 3 Citizen Representatives

Non-Voting Members:

- The Chief of Bylaw Services
- The Chief Taxi Inspector
- A Vehicle for Hire Clerk

Mandate of the Taxicab Advisory Committee

In 2012, Mayor and Council expressed a desire for Bylaw Services to fully engage stakeholders involved in the Vehicle for Hire industry. As a result, Bylaw Services formed the Taxicab Advisory Committee (TAC). TAC has spent numerous hours on developing amendments for the Vehicle for Hire Bylaw. TAC expresses gratitude for the opportunity to provide input for this Bylaw.

Proposed Amendments for the Vehicle for Hire Bylaw

Section 4(a)-Change of requirement for vehicle capacity that come under regulation from 9 to 15 passengers.

Rationale: It was recommended that the threshold be increased to 15 passengers to allow all vehicles operating in a traditional Vehicle for Hire (VFH) fashion to be regulated equally.

Proposed Amendments for the Vehicle for Hire Bylaw

Section 15(c) –Change the requirement for a new chauffeur to provide a drivers abstracts every 4 months in his/her first year of operating and every 6 months in his second year of operating.

Rationale: This would allow for closer monitoring of new chauffeurs to ensure their driving habits measure up to the expectation of a professional driver.

Proposed Amendments for the Vehicle for Hire Bylaw

Section 83,84,85,86,87,88,and 89 – Changes to allow the process used for mechanical inspections to be the Province of Alberta's "Out of Province (livery) Inspection Program". Furthermore this allows Brokerage houses with mechanical repair facilities to perform inspections on all Vehicles for Hire.

Rationale: The Municipally mandated vehicle inspection program lacked any means of enforcement which has been resulting in unsafe vehicles being used in the VFH sector. The Provincial "Out of Province Inspection" program (utilized since October 2013) has penalties and Province wide sanctions for mechanics which could in extreme cases lead to jail sentences. This program has resulted in properly maintained Vehicles for Hire in the Municipality. Also, it has eliminated the worry regarding brokerages inspecting their own vehicles.

Proposed Amendments for the Vehicle for Hire Bylaw

Section 100 (I) – Addition of a requirement that all brokerage houses must have a road supervisor working at all times.

Rationale: Brokerage houses need to partner with Bylaw officers in the delivery of quality service especially at night; having a road supervisor would assist in maintaining the overall quality of service.

Proposed Amendments for the Vehicle for Hire Bylaw

New section – Requirement of all call centres and dispatch to be located within the Municipality.

Rationale: Evidence of a lack of compliance with enforcement by brokerage houses operating their dispatch from Edmonton was presented to Taxicab Advisory Committee (TAC). The main concern is in regard to suspended chauffeurs and Vehicles for Hire being allowed to operate by a brokerage which would be countered by this amendment.

Proposed Amendments for the Vehicle for Hire Bylaw

New Section – All Point of Sales Transactions (POS) to be cleared in Canada.

Rationale: This protects customers credit card and debit information from being processed in the USA where Canadian laws may not be applied to the transactions.

Proposed Amendments for the Vehicle for Hire Bylaw

The last three changes also ensure if E-Hailing comes to the region that these rules will require companies not to try to operate a dispatch from afar at the detriment of customer safety.

Proposed Amendments for the Vehicle for Hire Bylaw

Schedule A – Streamlining the process of licensing fees with the elimination of rebate programs and changing the expiration period for chauffeurs.

Rational: This makes “Schedule A” easy to understand, allows uniformity in license expiries, and allows the licensing fee structure in Fort Chipewyan to be adjusted.

Proposed Amendments for the Vehicle for Hire Bylaw

Schedule B – Revamping of the rural rate schedules for all Vehicles for Hire.

Rationale: The need for a more streamlined approach with a meter based system and flat rate cards based on the more widely accepted process of rate setting in the rural area (Industry used previously). Additionally, rate structures recognizing the different types of limousines and their operating costs have been proposed.

Proposed Amendments for the Vehicle for Hire Bylaw

Section 5(c-) – Introduction of a new rate schedule for the community of Fort Chipewyan.

Rationale: Rates would return to the fee schedule set out prior to the implementation of Bylaw 13/001.

Proposed Amendments for the Vehicle for Hire Bylaw

Schedule B- Restructuring of the allowed surcharges for baggage and introduction of a POS surcharge.

Rationale: Changing the baggage surcharge from \$6.00 in all instances to a \$5.00 (Urban) and \$10.00 (Rural) rate more accurately reflecting the volume of luggage being encountered by the industry. It was also agreed that a \$1.00 point of sale (for use of debit and credit cards) surcharge was in line with accepted retail practices of most businesses and should be allowed by Vehicles for Hire as a result.

Proposed Amendments for the Vehicle for Hire Bylaw

Schedule B – Allowing a 10% senior discount.

Rationale: TAC thought, should the industry deem fit to recognize the contribution of seniors (age 65+) by allowing a discount.

Subject: Vehicle for Hire Bylaw Amendment - Bylaw No. 14/038**APPROVALS:**

Bob Couture, Director of RCMP and Bylaw Services
Brian Moore, Acting Executive Director of Community and Protective Services Division
Marcel Ulliac, Interim Chief Administrative Officer

Administrative Recommendations:

1. THAT Bylaw No. 14/038, being a bylaw to amend the Vehicle for Hire Bylaw, be read a second time;
2. THAT Schedules “A”, “B” and “C” to Bylaw No. 14/038, as presented at first reading, be deleted, and replaced with the versions of Schedules “A”, “B” and “C”, as identified in Attachment 2 to the report dated, dated December 9, 2014.
3. THAT Bylaw No. 14/038 be read a third time.

Summary:

The Taxi Advisory Committee (TAC), in consultation with vehicle for hire owners, brokers and drivers, the general public, and those concerned with tourism and hospitality has identified a number of changes that are required to the existing Vehicle for Hire (“VFH”) Bylaw.

An amending bylaw to implement the recommended changes, Bylaw No. 14/038 [**Attachment 1 to this Council Report**] was introduced for first reading on October 28, 2014 and at that time Council directed that a non-statutory public hearing be held on December 9, 2014 with 2nd and 3rd readings to follow if Council so decides. **Attachment 3 to this Council Report** is a marked up version of the VHF Bylaw, showing how it will look if all proposed amendments are made.

[Since first reading of Bylaw No. 14/038 some clerical errors, and an omission concerning limousine rates in the rural service area, have been identified in the Schedules to the amending bylaw. Administration therefore recommends that when Bylaw No. 14/038 is put on the floor for second reading, a motion be introduced to amend it by deleting those Schedules and replacing them with the revised versions that are **Attachment 2** to this Council Report. All of these proposed changes are also included in the marked up version that is Attachment 3 to this Council Report.]

Background:

The existing Vehicle for Hire Bylaw was adopted in March, 2013, and subsequently amended in November, 2013. Since that time the TAC has reviewed the effectiveness of the Vehicle for Hire Bylaw and is recommending a number of changes in the following key areas:

- **Simplification:** A number of the changes to the Bylaw are intended to simplify it. Schedule B in particular, which sets the fares, has been simplified by removing most of the

complicated mathematical formulae for fare calculation.

- **Reporting Responsibility:** In the original Bylaw, reports went to the CAO or his delegate. In the amended Bylaw, reports will go to the Chief of Bylaw Services or his delegate.
- **Service of Documents:** One major change is that all documents to be served, including suspensions, notices, and information bulletins will be served by way of electronic mail. This change has been made to facilitate efficient and timely communications.
- **Prosecution Issues:** Several changes have been made to the Bylaw to facilitate effective prosecution of offences. In particular, the Bylaw will now provide that bulletins and notices of suspensions issued by the Chief Taxi Inspector are business records of the Municipality thereby eliminating the need for the Chief Taxi Inspector to come to court. In addition, provisions have been added to address a gap in the previous Bylaw that made it difficult to prosecute drivers who had invalid Permits or Licenses because aspects of their original application for a License or Permit were incomplete, inaccurate, incorrect or invalid.
- **Increased Safety:** Changes have been made to enhance driver and passenger safety. New requirements of vulnerable sector screening, defensive driving courses, child car safety seat availability and additional testing and training to respond to complaints have been added.
- **Clarification:** Changes have been made to enhance the overall clarity of the Bylaw. This includes changes that clarify when Permits or Licenses expire, the process for replacing lost or stolen Permits or Licenses, and the process for appealing Notices of Order.
- **Electronic Payment Options:** In response to public demand, the Bylaw has been amended to ensure all Vehicles for Hire provide functional Electronic Payment Systems and drivers have the training and knowledge to use the Systems and provide proper receipts.

Budget/Financial Implications

The proposed amendments will result in a reduction of revenues which were in the form of direct costs to owners, broker and drivers. This reduction in revenue will be partially offset by the removal of all future rebates.

Rationale for Recommendations:

Administration believes that the recommended amendments are reflective of the consultation that has occurred with the Vehicle for Hire industry, and will provide for a regulated environment in which there will be a willingness to comply.

Attachments:

1. Bylaw No. 14/038, as introduced for first reading on October 28, 2014
2. Proposed Amended Schedule “A”, “B” and “C” [versions proposed for introduction at second reading of Bylaw 14/038]
3. Marked up version of original Vehicle for Hire Bylaw, showing all proposed changes if Bylaw No. 14/038 is passed

BYLAW NO. 14/038

**BEING A BYLAW OF THE REGIONAL MUNICIPALITY OF WOOD BUFFALO
TO AMEND VEHICLE FOR HIRE BYLAW NO. 13/001**

WHEREAS Section 7 of the *Municipal Government Act* empowers a council to pass a bylaws for municipal purposes;

AND WHEREAS pursuant to Section 8 of the *Municipal Government Act* a council may in a bylaw:

1. regulate or prohibit;
2. deal with any development, activity, industry, business or thing in different ways, divide each of them into classes and deal with each class in different ways;
3. provide for a system of licences, permits or approvals including any or all of the items enumerated therein;
4. establish and specify the fees, rates, fares, tariffs or charges that may be charged for the hire of taxis or limousines; and
5. provide for an appeal, the body that is to decide the appeal and related matters.

AND WHEREAS it is deemed to be in the public interest to amend Bylaw No. 13/001 to adjust certain provision provided for therein;

NOW THEREFORE the Regional Municipality of Wood Buffalo in council assembled hereby enacts to amend Bylaw 13/001 in the following ways:

1. By deleting subsection 2(i) and replacing it with: “‘Chief of Bylaw Services’ means the Chief of Bylaw Services of the Municipality, or his delegate”;
2. In subsection 2(ee) by deleting “‘Operate’, or ‘Operating’ when used in relation to a Motor Vehicle...” and replacing with “‘Operate’, ‘Operating’, or ‘Operation’ when used in relation to a Motor Vehicle...”;
3. By deleting subsection 2(ii);
4. By adding the following as a new subsection 2(oo) “Stand” means to park, either with the engine running or not running, a Vehicle for Hire for the purpose of picking up or soliciting customers”;
5. In subsection 2(uu) by deleting “twelve (12)” and replacing with “six (6)”;

6. By revising subsection 2(ww) to read as follows: “Vehicle for Hire Inspection Station” means a business that holds a commercial vehicle inspection station license issued by Alberta Transportation and approved by the Chief Taxi Inspector to conduct Mechanical Inspections for the purpose of this bylaw”;
7. By deleting subsection 2(zz);
8. By revising subsection 4(a) to read as follows: “a Motor Vehicle that is designed to carry fifteen (15) or more passengers, including a Motor Vehicle being Operated pursuant to a valid provincial Operating Authority Certificate”;
9. By revising subsection 5(b) to read as follows: “Any service that originates in the Urban Service Area and involves transporting a passenger entirely or partly in the Urban Service Area is deemed to be operating exclusively in the Urban Service Area.”;
10. By adding the following as a new subsection 5(c): “All Vehicles for Hire operating within the Hamlet of Fort Chipewyan are restricted to fairs that originate or end in the Hamlet of Fort Chipewyan”;
11. In section 6 by deleting “of the Municipality”, and by replacing “Chief Administrative Officer” wherever it appears with “Chief of Bylaw Services”;
12. In clause 7(i)(i) by adding “including defensive driving”, after “driver safety”;
13. By deleting clause 9(a)(ii) and replacing it with the following: “providing a copy of the bulletin to all Brokerages and Independent Driver Owners by electronic mail transmission to the electronic mail address provided to the Chief Taxi Inspector by the Licensee”;
14. In subsection 10(b) by deleting “by registered mail or courier”;
15. By changing the heading “Industry Obligation” to “Service of Bulletins”;
16. By deleting section 11 and replacing it with the following: “All bulletins published by the Chief Taxi Inspector in accordance with sections 9 and 10 are deemed to be served within three days of the date of publication of the bulletin”;
17. By adding a new section 11.1 to read as follows: “A bulletin published and signed by the Chief Taxi Inspector or certified true copy of the bulletin signed by the Chief Taxi Inspector is a business record of the Municipality.”;
18. By replacing “operation” in subsection 12(b) with “Operation”;
19. By adding a new section 12.1 as follows: “A Chauffeur’s Permit is not valid if the Chauffeur’s Permit has expired, has been suspended or if any of the requirements of the

application for the Chauffeur's Permit are not provided or are found to be incomplete, inaccurate, incorrect or invalid, in the sole opinion of the Chief Taxi Inspector.”;

20. In section 13 by replacing “operation” with “Operation”;
21. In clause 15(b)(iv) by adding “subject to subsection 18(c)” at the end of the clause;
22. In clause 15(b)(v) by adding “including a vulnerable sector search” after “confirmation of a criminal record check”;
23. In clause 15(b)(v) by deleting “thirty (30) days” and replacing with “ninety (90) days”;
24. By deleting clause 15(b)(viii) and replacing with: “an active electronic mail address to which documents may be served or delivered and which must be updated in writing within twenty-four (24) hours of any change to the address”;
25. By deleting “approved by the Chief Taxi Inspector in the previous three years” in clause 15(b)(ix);
26. By deleting subsection 15(c) and replacing it with: “A Licensee in their first two (2) years of licensing is required to provide the driver abstract pursuant to clause 18(a)(iv) every four months in the first year of licensing in the Municipality and every six months in the second year of licensing in the Municipality.”;
27. By deleting subsection 15(e) and replacing it with: “Where a complaint has been received by the Chief Taxi Inspector relating to a Driver's conduct or performance, the Chief Taxi Inspector may require the Driver to successfully complete additional testing, training, educational or awareness programs approved by the Chief Taxi Inspector within a specific time period at the Driver's own expense”;
28. By deleting subsection 17(a) and replacing it with: “Unless otherwise cancelled, every Chauffeur's Permit shall be valid for one (1) year and shall expire on the expiration date shown on the Chauffeur's Permit”;
29. By deleting subsection 17(b);
30. By deleting subsection 18(b) and replacing it with: “the Chauffeur's Permit is lost or stolen and a police report has been filed;”
31. By adding new subsection 18(c) as follows: “the Chauffeur's Permit is lost or stolen and a police report has not been filed”;
32. By amending section 20 to add “or any conviction under the *Criminal Code of Canada*” at the end of the section;
33. In section 21 by replacing “operation” with “Operation”;

34. By adding new section 21.1 as follows: “A Vehicle for Hire Licence is not valid if the Vehicle for Hire Licence has expired, has been suspended, or if any requirements of the application for the Vehicle for Hire Licence are not provided or are found to be incomplete, inaccurate, incorrect or invalid, in the sole opinion of the Chief Taxi Inspector”;
35. In clause 24(b)(iii) by adding “or lessee” after “the Owner”;
36. In subsection 24(b) by adding clause(vii) as follows: “proof of valid insurance in the Livery classification with a minimum of two million (\$2,000,000.00) dollar third party liability”;
37. In subsection 24 by adding clause(viii) as follows: “proof that the Motor Vehicle is equipped with a fully functioning Electronic Payment System that is capable of use in processing all non-cash transactions”;
38. In subsection 27(b) by adding “and a police report has been filed; or” after the word “stolen” and deleting all the words that follow;
39. By revising subsection 27(c) to read as follows: “the Vehicle for Hire Licence is lost or stolen and a police report has not been filed”;
40. By adding section 29.1 as follows: “A Brokerage Licence is not valid if the Brokerage Licence has expired, has been suspended or if any requirements of the application for a Brokerage Licence are not provided or are found to be incomplete, inaccurate, incorrect, or invalid, in the sole opinion of the Chief Taxi Inspector.”;
41. By deleting subsection 33(c);
42. By adding subsection 33(d) as follows: “an active electronic mail address to which documents may be served or delivered and which must be updated in writing within twenty-four (24) hours of any change to the address”;
43. In section 33(e) by deleting “address” in subsection 33(c) and replacing it with “location”;
44. By adding the heading “Property of Municipality” immediately before new section 33.1;
45. By adding new section 33.1 as follows: “Every Brokerage Licence issued under this Bylaw or any bylaw preceding this Bylaw remains at all times the sole property of the Municipality and the Person in possession of a Brokerage Licence shall immediately return it to the Chief Taxi Inspector upon the suspension, cancellation or expiry of the Brokerage Licence.”;
46. By adding the heading “Expiry” after section 33.1;

47. By adding new section 33.2 as follows: “Unless otherwise cancelled, every Brokerage Licence shall be valid for one (1) year from the date the Brokerage Licence is issued”;
48. By adding the heading “Licence Inspection” after section 33.2;
49. By adding new subsection 33.3(a) as follows: “(a) Each Brokerage Licence shall be available on request by the Chief Taxi Inspector, a Peace Officer, or a Driver affiliated with the Brokerage.”;
50. By adding new subsection 33.3(b) as follows: “(b) A Person who fails to show the Brokerage Licence on request by the Chief Taxi Inspector, a Peace Officer, or a Driver affiliated with the Brokerage is guilty of an offence”;
51. By adding the heading “Transfer” after section 33.3;
52. By adding section 33.4 as follows: “Brokerage Licences are not transferrable”;
53. By adding the heading “Automatic Cancellation” after section 33.4;
54. By adding section 33.5 as follows: “A Brokerage Licence is immediately cancelled if the Brokerage is not providing dispatch services or accepting calls for contracts for the service of Taxis or Limousines (as the case may be) to at least:
 - (a) six Taxis or two Limousines, if operating in the Urban Service Area; or
 - (b) two Taxis, if operating exclusively in the Rural Service Area.The Chief Taxi Inspector must provide notice of a Brokerage Licence being cancelled pursuant to this section to the Licensee and to the holders of any Vehicle for Hire Licences the Brokerage was providing dispatch services or accepting calls for service”;
55. In subsection 34(b) by adding “except that where the Independent Driver Owner provides the Chief Taxi Inspector with satisfactory proof of illness or medical incapacity such that the Independent Driver Owner cannot Operate the Vehicle for Hire, the Independent Driver Owner may employ one Driver to Operate the Motor Vehicle for no more than 12 hours in a single 24 hour shift” at the end of the subsection;
56. By adding section 34.1 as follows: “An Independent Driver Owner Licence is not valid if the Independent Driver Owner Licence has expired, has been suspended, or if any requirements of the application for the Independent Driver Owner Licence are not provided or are found to be incomplete, inaccurate, incorrect, or invalid, in the sole opinion of the Chief Taxi Inspector”;
57. In subsection 38(c) by adding “including a vulnerable sector search” after “confirmation of a criminal record check”;

58. In subsection 38(c) by deleting “thirty (30) days” and replacing with “ninety (90) days”;
59. By deleting subsection 38(d) and replacing it as follows: “an active electronic mail address to which documents may be served or delivered and which must be updated in writing within twenty-four (24) hours of any change to the address”;
60. In section 39 by deleting “Brokerage Licence and every”, “Brokerage Licence or”, “Brokerage Licence or” and “(as the case may be)”;
61. In section 40 by deleting “Brokerage Licence and”, “Brokerage Licence or”, and “(as the case may be)”;
62. In section 41 by deleting “Brokerage Licence and”, and by deleting “in the case of a Brokerage a Driver affiliated with the Brokerage” and replacing it with “a passenger”;
63. In subsection 41(a) by deleting “the Brokerage Licence or” and replacing with “the” and deleting “(in the case of Brokerage) a Driver affiliated with the Brokerage” and replacing with “a passenger”;
64. By deleting subsection 42(b) and replacing it with: “the Independent Driver Owner Licence is lost or stolen and a police report has been filed; or”;
65. By adding new subsection 42(c) as follows: “the Independent Driver Owner Licence has been lost or stolen and a police report has not been filed”;
66. In section 43 by deleting “Brokerage Licences and”;
67. By deleting both section 44 and the heading “Automatic Cancellation” that precedes it;
68. In section 45 by adding new subsection 45(b) as follows: “information provided by the Applicant or Licensee in the Applicant or Licensee application is not provided or is found to be incomplete, inaccurate, incorrect or invalid, in the sole opinion of the Chief Taxi Inspector”;
69. In section 46 by deleting “personally or by registered mail to” and replacing with “by way of electronic mail at” and by adding “and the Notice or Order shall be deemed served twenty-four (24) hours after the date and time the electronic mail was sent” at the end of the section;
70. By adding section 46.1 as follows: “A Notice of Order signed by the Chief Taxi Inspector or a certified copy of a Notice of Order signed by the Chief Taxi Inspector is conclusive evidence of the Notice of Order as a business record of the Municipality”;
71. In section 47 by adding “Notice of” before “Order” and by deleting “Chief Administrative Officer” and replacing with “Chief of Bylaw Services”;

72. In section 49 by deleting “ under Section 47”;
73. In subsection 49(c) by deleting “Planning and Development Department Office of the Regional Municipality of Wood Buffalo” and replacing it with “Bylaw Services Office”;
74. In section 50 by deleting “Administrative Officer” and replacing it with “of Bylaw Services”;
75. In subsection 50(b) by deleting “Administrative Officer” and replacing it with “of Bylaw Services”;
76. By adding new section 50.1 as follows: “The Chief of Bylaw Services will provide the decision on appeal to the appellant at the electronic mail address as provided by the appellant”;
77. In section 51 by deleting “Administrative Officer” and replacing with “of Bylaw Services” and by deleting “Administrative Officer’s” and replacing with “of Bylaw Services”;
78. In section 52 by deleting “Administrative Officer” wherever found and replacing with “of Bylaw Services” in each case;
79. In section 53 by deleting “Administrative Officer” and replacing with “of Bylaw Services”;
80. By deleting clause 58(e)(iv) and replacing it with: “sealed by a Peace Officer under the direction of the Chief Taxi Inspector; and”;
81. By deleting subsection 58(m) and replacing it with: “has a top light approved by the Chief Taxi Inspector with the term “Taxi” or the name of the Brokerage on both the front facing and rear facing profiles which is connected in such a manner so as to be illuminated when the Taxi is available for hire and turned off or bagged when the Taxi is not available for hire”;
82. By deleting subsection 58(n) and replacing it with: “is equipped with a functioning Electronic Payment System”;
83. In section 60 by deleting “Taxis and Accessible Taxis” and replacing it with “Vehicles for Hire”;
84. By adding new subsection 60(c) as follows: “If a Vehicle for Hire makes available a child car safety seat to passengers, the child car safety seat must meet the Canadian Motor Vehicle Safety Standards (CMVSS213)”;

85. By adding new subsection 60(d) as follows: “If a passenger requests the use of a Vehicle for Hire’s a child car safety seat, the passenger may be charged an additional user fee of five (\$5.00) dollars”;
86. In subsection 62(a) by deleting “manufacturer’s”;
87. In subsection 63(a) by deleting “manufacturer’s”;
88. By deleting subsection 67(l) and replacing it with: “is equipped with a functioning Electronic Payment System”;
89. In subsection 68(a) by deleting “the Chief Taxi Inspector or a third party approved by the Chief Taxi Inspector” and replacing with “Peace Officers under the direction of the Chief Taxi Inspector”;
90. In clause 68(a)(ii) by deleting “every six (6) months” and replacing with “once per year”;
91. In subsection 68(b) to add the following subsections: “(i) The Chief Taxi Inspector may require or cause a Taxi Meter to be inspected at any time notwithstanding that an inspection has been performed within the previous one (1) year. (ii) The failure to obtain a Meter Accuracy Certificate pursuant to subsection 68(a) may result in the suspension or cancellation of a Vehicle for Hire Licence”;
92. In section 69 by adding new subsection (c) as follows: “The failure to immediately report a defective Taxi Meter or the operation of a Vehicle for Hire with a defective Taxi Meter may result in the suspension or cancellation of a Vehicle for Hire Licence”;
93. In section 70 by deleting “replaces a Taxi Meter installed in a Vehicle for Hire during the six (6) month period” and replacing with “has a Taxi Meter in the Vehicle for Hire replaced or repaired at any time”;
94. In section 70 by deleting “new Taxi Meter” and replacing with “replaced or repaired Taxi Meter”;
95. In section 71 by deleting “operation” and replacing with “Operation”;
96. By adding new section 71.1 as follows: “Failure of the Owner to obtain a valid Mechanical Inspection Certificate for a Vehicle for Hire or Courtesy Vehicle may result in a suspension or cancellation of a Vehicle for Hire License”;
97. In section 72 by deleting “at a Vehicle for Hire Inspection Station that is not owned or operated, in whole or in part, by the relevant Brokerage, Owner or Independent Driver Owner or by a party that would not be considered a third party at arm’s length from the relevant Brokerage, Owner or Independent Driver Owner” and replacing with “at a Vehicle for Hire Inspection Station”;

98. By deleting subsection 73(a);
99. In section 74 by deleting “has reasonable grounds to believe” and replacing with “in his sole opinion believes” and by adding “pending the outcome of a review by Alberta Transportation the Chief Taxi Inspector may send to Alberta Transportation any documentation the Chief Taxi Inspector deems necessary for a proper review” after “where the Licensed Mechanic is employed”;
100. In subsection 75(a) by deleting “that is not owned or operated, in whole or in part, by the relevant Brokerage, Owner, or Independent Driver Owner, or by a party that would not be considered a third party at arm’s length from the relevant Brokerage, Owner, or Independent Driver Owner”;
101. In subsection 75(b) by deleting “that is not owned or operated, in whole or in part, by the relevant Brokerage, Owner, or Independent Driver Owner, or by a party that would not be considered a third party at arm’s length from the relevant Brokerage, Owner, or Independent Driver Owner”;
102. In section 76 by adding new subsection (d) as follows: “Failure to complete a vehicle inspection pursuant to section 89(a) or attend to have a vehicle inspection conducted pursuant to section 89(c) may result in suspension or cancellation of the Vehicle for Hire Licence of the Motor Vehicle in question”;
103. In subsection 77(i) by deleting “7 days of a change of address” and replacing with “seven days of a change in mailing address and within twenty-four hours of a change in electronic mail address”;
104. In section 77 by adding new subsection (k) as follows: “be able to provide the passenger with exact change if the passenger pays the fare with cash; and”;
105. In section 77 by adding a new subsection (l) as follows: “be able to operate the Electronic Payment System in the Motor Vehicle and always be able to provide the Electronic Payment System as a means to pay the fare”;
106. In subsection 79(b) by adding new clause (ix) as follows: “the Person refuses to pay a deposit in advance of service either by preauthorized credit card payment, an estimated debit transaction or a cash deposit on any fare determined to be equal to or greater than one hundred (\$100.00) dollars whether determined by flat rate or meter service. “
107. In section 80 by deleting “pursuant to Section 79” and by adding the following to the end of the section: “Failure to report a refused request for service may result in the Driver’s Chauffeur’s Permit or Independent Driver Owner Licence being cancelled or suspended, as the case may be.”;

108. In section 82 by adding “in the Urban Service Area” after “Operate a Taxi or Accessible Taxi”;
109. In section 83 by deleting clause (a)(ii);
110. In subsection 83(e) by adding new clause (vi) as follows: “shall have available at the Brokerage a record of the booking agreement including the rate charged for service, the time of dispatch and the time of completion of service”;
111. In section 84 by adding subsection (d) as follows: “solicit passengers” and by deleting “this Section 84” and replacing with “this section”;
112. In section 86 by deleting “section 86” and replacing it with “this section”;
113. In subsection 87(f) by deleting “the Chief Taxi Inspector or a third party provider approved by the Chief Taxi Inspector” and substituting in its place “a Peace Officer under the direction of the Chief Taxi Inspector”;
114. In section 87 by adding new subsection (i) as follows: “has a road supervisor available twenty-four hours a day for seven days a week”;
115. In subsection 89(g) by deleting “sections 55 and 56 hereof” and replacing with “this Bylaw”;
116. In section 89 by adding new subsection (m) as follows: “deliver service requests from a call centre and dispatch located within the Municipality”;
117. In section 89 by adding new subsection (n) as follows: “process all point of sale transactions to clearing houses located within Canada and in compliance with all federal laws governing point of sale legislation; and”;
118. In section 89 by adding new subsection (o) as follows: “abide by the rate schedule as set out by Schedule “B” of this Bylaw”;
119. In subsection 93(d) by adding “or lessee” after “Owner”;
120. In clause 93(e)(iii) by deleting “sections 55 and 56 hereto” and replacing with “this Bylaw”;
121. In section 103 by adding “, Independent Driver Owner Licence” after “Chauffeur’s Permit”;
122. In section 115 by deleting “section 58(h)” and replacing with “this Bylaw”;
123. In section 116(b) by deleting “section 58(h)” and replacing with “this Bylaw”;

124. In section 117 by deleting “section 58(h) of this bylaw” and replacing with “this Bylaw”;
125. In section 117 by deleting “under subsection 116(a)” and replacing with “pursuant to this Bylaw”;
126. In section 118 by deleting “Notwithstanding section 58(d)”;
127. By deleting section 119, 120, 121, and 125;
128. In section 124 by deleting “with the exception of sections 55 and 56.”;
129. By repealing Schedule A and replacing it with the Schedule A attached to this Bylaw;
130. By repealing Schedule B and replacing with the Schedule B attached to this Bylaw;
131. By deleting Schedule D and replacing it with Schedule C attached to this Bylaw;
132. By making such modifications to grammar, spelling, punctuation and format, and to numbering, lettering and cross-referencing of sections, subsections, clauses and sub-clauses, as are necessarily incidental to the amendments set out in section 1 to 131.
133. This bylaw comes into effect on the date that it is passed shall be passed.

READ a first time this 28th day of October, 2014.

READ a second time this _____ day of _____, 2014.

READ a third and final time this _____ day of _____, 2014.

SIGNED and PASSED this _____ day of _____, 2014.

Mayor

Chief Legislative Officer

PERMIT, LICENCE AND BROKERAGE FEES
Schedule A

| Description | Reference | Fee |
|--|------------------|------------|
| Application Fee for a Chauffeur's Permit | Section 15 | |
| (a) resident of the Municipality | | \$85.00 |
| (b) non-resident | | \$170.00 |
| (c) operating exclusively in Fort Chipewyan | | \$50.00 |
| Replacement for Damaged Chauffeur's Permit | Section 18(a) | \$25.00 |
| Replacement for Lost or Stolen Chauffeur's Permit with filed police report | Section 18(b) | \$25.00 |
| Replacement for Lost or Stolen Chauffeur's Permit without filed police report | Section 18(c) | \$500.00 |
| Application Fee for a Vehicle for Hire Licence | Section 24 | \$500.00 |
| Application Fee for a Vehicle for Hire Licence operating exclusively in Fort Chipewyan | | \$150.00 |
| Replacement for Damaged Vehicle for Hire Licence | Section 27(a) | \$25.00 |
| Replacement for Lost or Stolen Vehicle for Hire Licence with filed police report | Section 27(b) | \$25.00 |
| Replacement for Lost or Stolen Vehicle for Hire Licence without filed police report | Section 27(c) | \$500.00 |
| Application Fee for a Brokerage Licence | Section 33 | \$50.00 |
| Application Fee for an Independent Driver Owner Licence | Section 38 | |
| (a) resident of the Municipality | | \$50.00 |
| (b) non-resident | | \$100.00 |
| Replacement for Damaged Independent Driver Owner Licence | Section 42(a) | |
| (a) resident of the Municipality | | \$25.00 |
| (b) non-resident | | \$50.00 |
| Replacement for Lost or Stolen Independent Driver Owner Licence with filed police report | Section 42(b) | |
| (a) resident of the Municipality | | \$25.00 |
| (b) non-resident | | \$50.00 |

| Description | Reference | Fee |
|---|---------------|----------|
| Replacement for Lost or Stolen Independent Driver Owner Licence without filed police report | Section 42(c) | |
| (a) resident of the Municipality | | \$500.00 |
| (b) non-resident | | \$500.00 |

All fees in Schedule A are non-refundable.

VEHICLE FOR HIRE FARES

Schedule B

1. For all trips performed in the Urban Service Area, the rates that must be charged by a Taxi or an Accessible Taxi, including GST, shall be:
 - (a) when the vehicle is in motion, a charge of \$3.80 for the first 52 meters plus \$0.10 for each 52 meters thereafter;
 - (b) \$0.60 per minute of waiting time incurred by a Driver while under hire when requested by a passenger to stop at a location and wait.
2. For all trips performed in the Urban Service Area, the rate that must be charged by a Limousine, including GST, shall be:
 - (a) A minimum charge of \$60.00 for the first hour; and
 - (b) \$50.00 for each hour thereafter.
3. All trips to the Rural Service Area for Taxis or Accessible Taxis shall be by meter rate as specified in section 1 of the following long trip rate schedule and rural flat rate schedule by customer choice. For Limousines, in all instances the Long Trip Rate Schedule and Total Flat Rate Schedule shall be used.
4.
 - (a) Notwithstanding section 1 of this Schedule B, and excluding any trip governed by the provisions of sections 6 and 7 of this Schedule B, a set fare may be applied where a Taxi or Accessible Taxi operates exclusively in the Rural Service Area, in accordance with this section 5.
 - (b) For a trip with travel in or through more than one zone, the fare charged shall be equal to the combined cost of the set fares applicable in each of the zones in which the trip takes place, which includes:
 - (i) the zone in which the trip originates;
 - (ii) each of the other zone(s), each time travelled in or through; and
 - (iii) where the trip ends, each as applicable.

The zones are established in the Zoned Fare Map at Appendix “1” of this Schedule B.

- (c) The set fare for each of the zones in the Rural Service Area shall be:

- (i) in Anzac Zone AZ, \$30.00;
 - (ii) in Conklin Zone CK, \$30.00;
 - (iii) in the Rural Service Area Zone A, \$32.00;
 - (iv) in the Rural Service Area Zone B, \$83.00;
 - (v) in the Rural Service Area Zone C, \$60.00;
 - (vi) in the Rural Service Area Zone D, \$47.00;
 - (vii) in the Rural Service Area Zone E, \$63.00;
5. (a) Notwithstanding section 1 of this Schedule B, a set fare may be applied instead of the charges set out in Section 1 of this Schedule B where a Taxi or Accessible Taxi that operates exclusively in the Rural Service Area is travelling only in and between locations within the boundaries of the Hamlet of Anzac, or only in and between locations within the boundaries of the Hamlet of Conklin, in accordance with this section 6.
- (b) Notwithstanding For a trip within a single zone, the set fare applicable to that zone shall be charged.
- (c) For a trip with travel in or through more than one zone, the fare charged shall be equal to the combined cost of the set fares applicable in each of the zones in which the trip takes place, which includes:
- (i) the flag cost;
 - (ii) the zone in which the trip originates;
 - (iii) each of the other zone(s), each time travelled in or through;
 - (iv) the zone where the trip ends, each as applicable.
- (d) Notwithstanding the zones applicable to trips originating and ending within the boundaries of the Hamlets of Anzac or Conklin are established in the Map of Flat Rate Fare Zones at Appendices “2” and “4” respectively of this Schedule B;
- (e) The set fare for each of the zones in the Hamlet of Anzac shall be:
- (i) in Zone AZ-1, \$5.00;
 - (ii) in Zone AZ-2, \$7.00;
 - (iii) in Zone AZ-3, \$9.00;

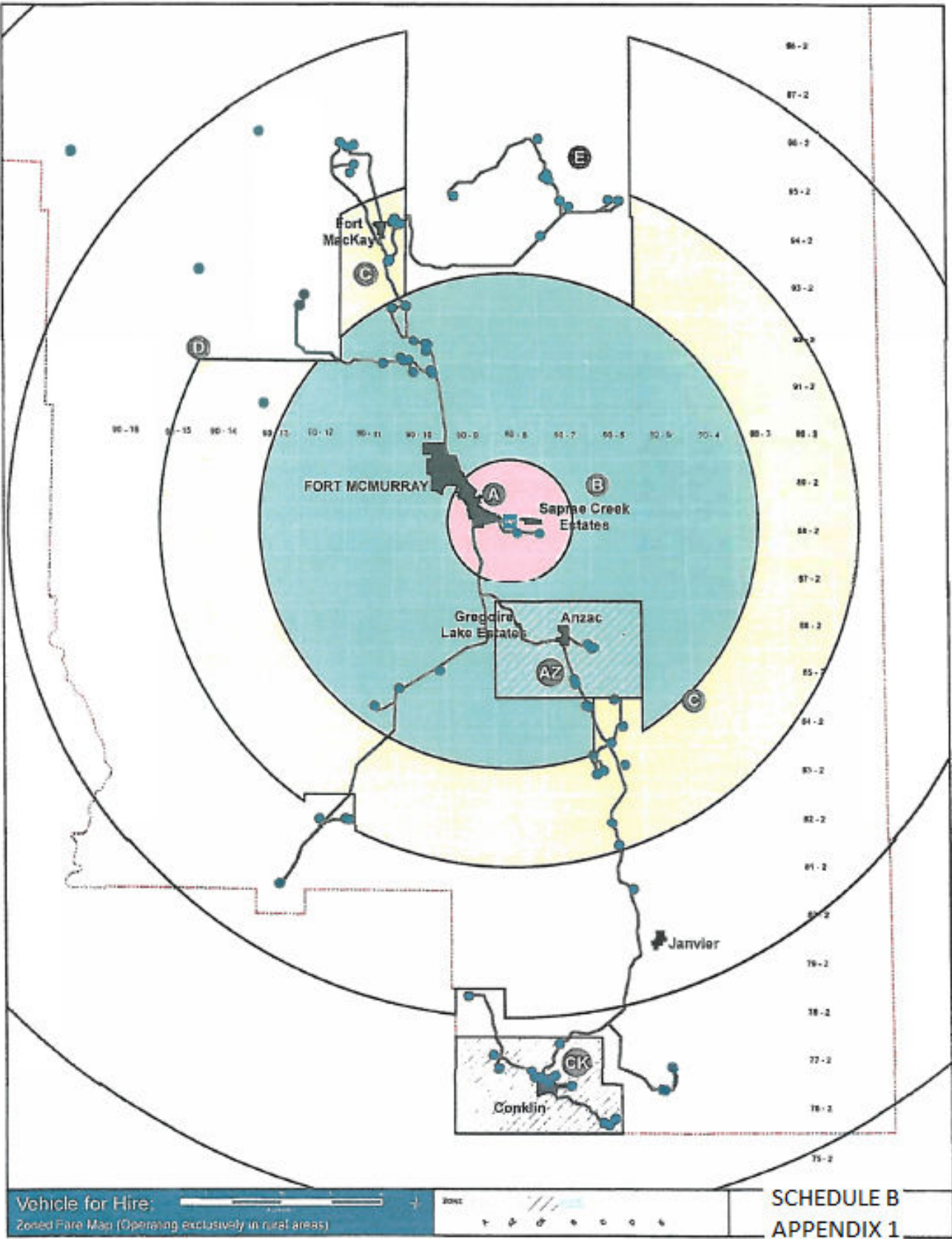
- (f) The set fare for each of the zones in the Hamlet of Conklin shall be:
 - (i) in Zone CK-1, \$8.00;
 - (ii) in Zone CK-2, \$10.00;
 - (iii) in Zone CK-3, \$15.00;
- 6. (a) Notwithstanding section 1 of this Schedule B, a set fare may be applied instead of the charges set out in section 1 of this Schedule B where a Taxi or Accessible Taxi that operates exclusively in the Rural Service Area is travelling only in and between locations within the boundaries of the Hamlet of Fort Chipewyan, in accordance with this section 7.
- (b) For a trip within a single zone, the set fare applicable to that zone shall be charged.
- (c) The set fare for each of the zones in the Hamlet of Fort Chipewyan shall be:
 - (i) anywhere in Zone FC-1 and staying in FC-1 or going to FC-2, \$5.00 per passenger;
 - (ii) anywhere in Zone FC-1 or FC-2 to the airport, \$15.00 per passenger, \$7.00;
 - (iii) in Zone FC-3 or FC-4 to the airport, \$20.00 per passenger;
 - (iv) in Zone FC-1 to FC-4, \$60.00 flat rate;
 - (v) Maximum rate for any fare is \$60.00.
- 7. (a) Notwithstanding any other section of this Schedule B, the Driver of a Vehicle for Hire may add the following surcharges above the total meter of flat rate, as applicable, where:
 - (i) the Vehicle for Hire is a Van, and
 - (ii) the passenger requested a Van in advance a dispatcher; or
 - (iii) the passenger has by-passed available Taxis in a taxi stand queue in order to secure a Van, a surcharge of \$5.00 for a trip beginning and ending in the Urban Service Area and \$10.00 for a trip beginning and/or ending in the Rural Service Area may be added.
- (b) In addition to any other fare, rate or charge prescribed in this Schedule B, the Driver of a Vehicle for Hire may add a surcharge of \$75.00 where, due to the action of a passenger, a cleanup of the Vehicle for Hire is required.

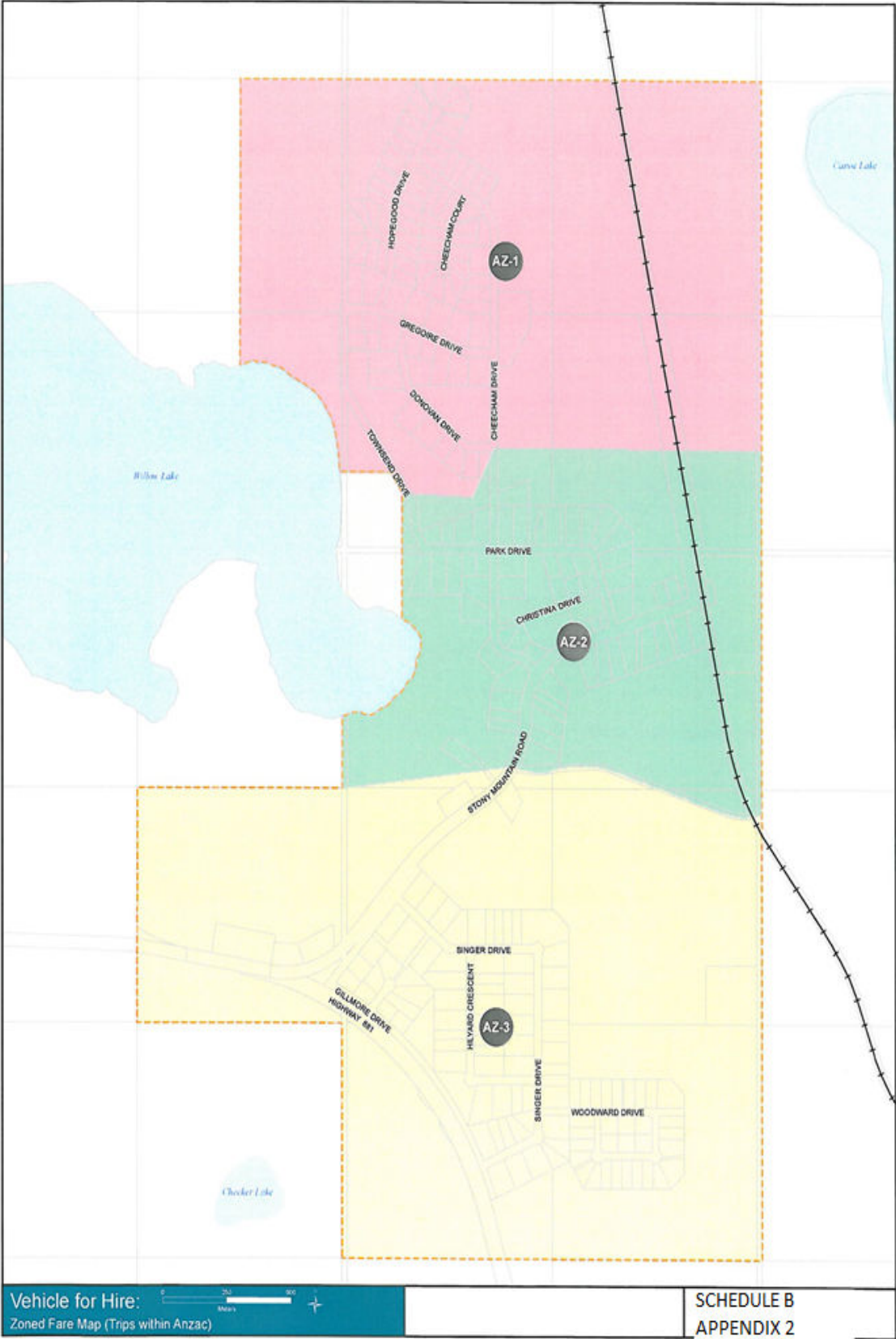
8. The Chief Taxi Inspector may conduct a review of taxi rates in the first week of October of each calendar year. The review may determine an appropriate recommendation to council. If accepted by council the recommendation rates for section 4 and 5 will be in accordance with the following formulas:

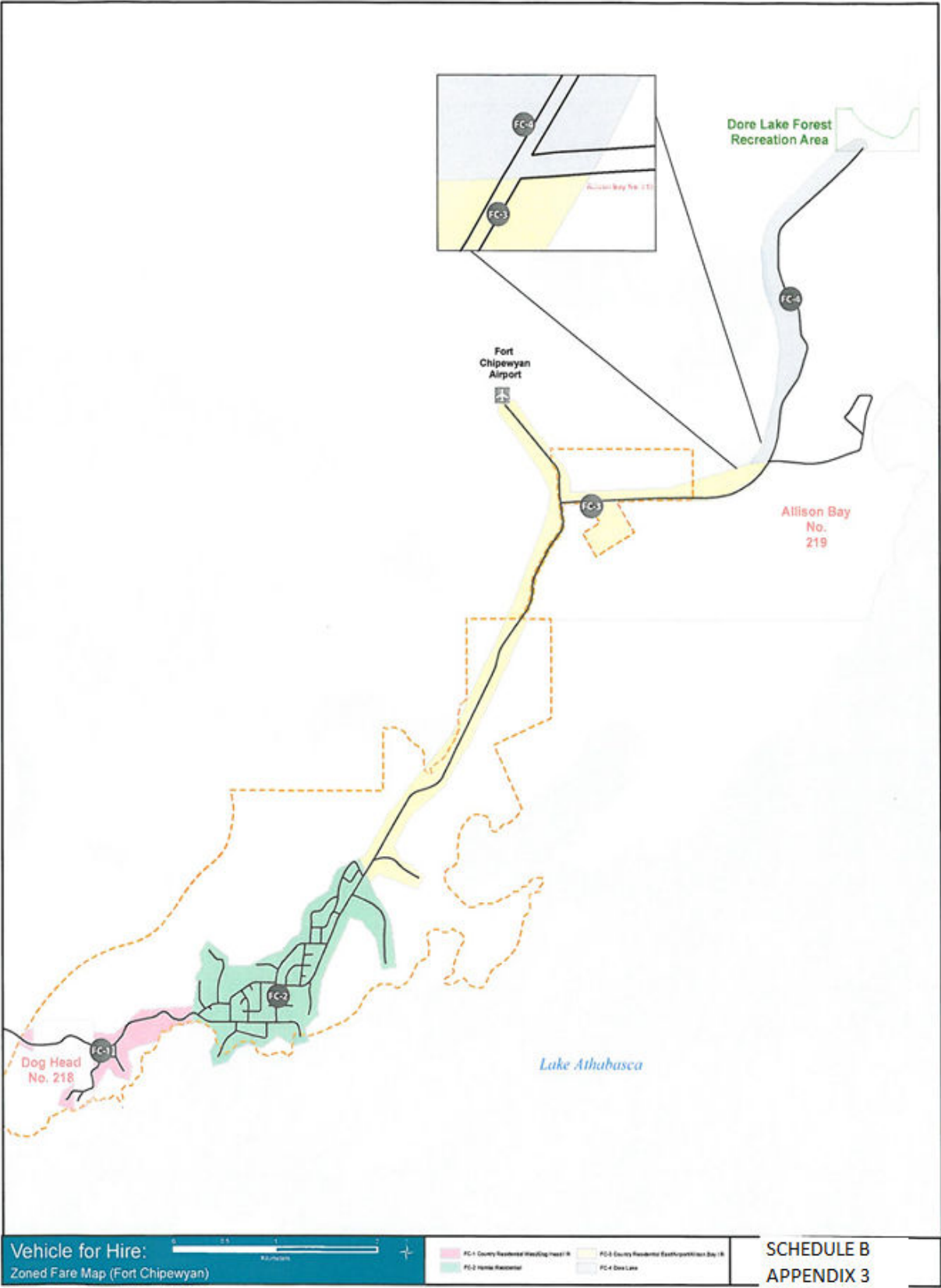
| Zone | A | B | C | D | E | F |
|------|---------------------|------------------------------------|------------------|-------------------|--|-------------------|
| | Meter Rate each 52m | Average route Distance in zone (m) | Meter Rate Units | Cost of Zone (\$) | Cumulative Zone Cost (\$) | Total Cost (\$) |
| | As Set | As Measured | $C = B/52$ | $D = A * C$ | E= Sum of A for this and all zones crossed | F = Flag Cost + E |
| AZ-1 | 0.1 | 849 | 16.3269 | 1.63 | 1.63 | 5.43 |
| AZ-2 | 0.1 | 859 | 16.5192 | 1.65 | 3.28 | 7.1 |
| AZ-3 | 0.1 | 1223 | 23.5192 | 2.35 | 5.63 | 9.43 |

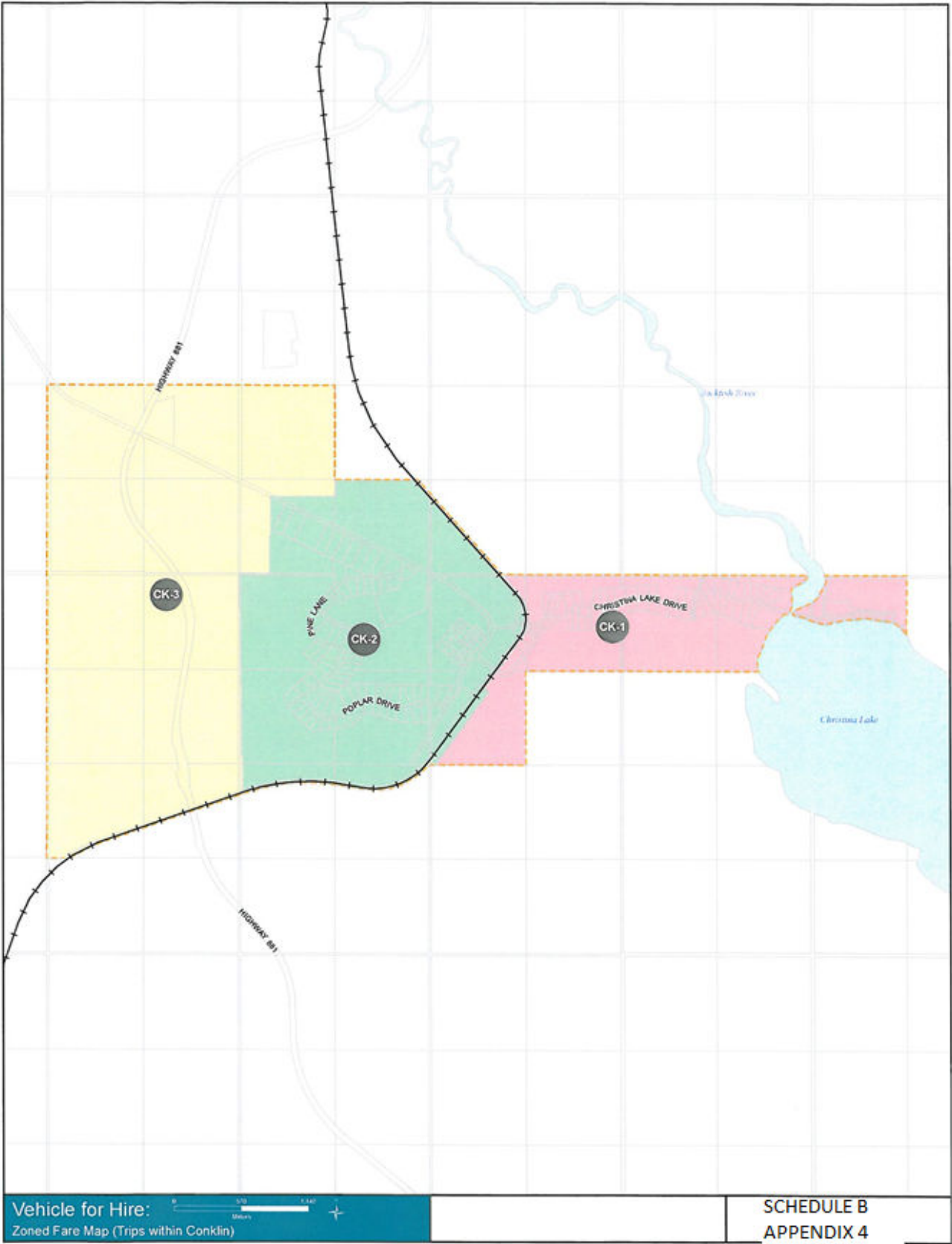
| Zone | A | B | C | D | E | F |
|------|---------------------|---------------------------|------------------|-------------------|------------------------------------|-------------------|
| | Meter Rate each 52m | Average route Distance in | Meter Rate Units | Cost of Zone (\$) | Cumulative Zone Cost (\$) | Total Cost (\$) |
| | As Set | As Measured | $C = B/52$ | $D = A * C$ | E= Sum of A for this and all zones | F = Flag Cost + E |
| CK-1 | 0.1 | 2091 | 40.2115 | 4.02 | 4.02 | 7.82 |
| CK-2 | 0.1 | 967 | 18.5962 | 1.86 | 5.88 | 9.68 |
| CK-3 | 0.1 | 2568 | 49.3846 | 4.94 | 10.82 | 14.62 |

9. All rates recommended by the Chief Taxi Inspector in accordance with Schedule B shall be rounded off to the nearest multiple of \$1.00.
10. The maximum service charge a passenger may be charged for a point of sale transaction is \$1.00 and no minimum or maximum fare charged amount may be enforced.
11. Upon proof the passenger is over sixty-five (65) years old, a ten (10) percent discount may be applied to the Vehicle for Hire fare.









FINES AND PENALTIES

Schedule C

| Section | Offence | Fine |
|---------|--|------------|
| 10(a) | Brokerage fail to post bulletin within Brokerage Premises | \$250.00 |
| 13(a) | Operate a Vehicle for Hire without valid Chauffeur's Permit | \$1,000.00 |
| 13(b) | Cause or permit a person to operate Vehicle for Hire without valid Chauffeur's Permit | \$1,000.00 |
| 16 | Operate Vehicle for Hire contrary to restrictions or conditions placed on Chauffeur's Permit | \$1,000.00 |
| 17(a) | Fail to display Chauffeur's Permit | \$200.00 |
| 17(b) | Fail to show Chauffeur's Permit upon request | \$200.00 |
| 19 | Fail to return Chauffeur's Permit to Chief Taxi Inspector | \$500.00 |
| 24 | Operate, cause or permit Operation of Motor Vehicle without Vehicle for Hire Licence | \$1,000.00 |
| 26 | Operate, cause or permit Operation of Vehicle for Hire contrary to restrictions or conditions | \$1,000.00 |
| 27(a) | Fail to display Vehicle for Hire Licence | \$200.00 |
| 27(b) | Fail to show Vehicle for Hire Licence upon request | \$200.00 |
| 29 | Fail to return Vehicle for Hire Licence to Chief Taxi Inspector | \$200.00 |
| 33 | Conduct Brokerage Operations without valid Brokerage Licence | \$1,000.00 |
| 35 | Conduct Brokerage Operations contrary to restrictions or conditions | \$1,000.00 |
| 36 | Fail to display Brokerage Licence on Brokerage premises clearly visible to all Drivers | \$500.00 |
| 39 | Fail to return Brokerage Licence to Chief Taxi Inspector | \$200.00 |
| 41 | Fail to show Brokerage Licence to upon request | \$200.00 |
| 44(a) | Independent Driver Owner operate Motor Vehicle For Hire without valid Independent Driver Owner Licence | \$1,000.00 |
| 44(b) | Independent Driver Owner allow other person to operate Motor Vehicle For Hire | \$1,000.00 |

| Section | Offence | Fine |
|---------|---|------------|
| 46 | Independent Driver Owner operate Motor Vehicle For Hire contrary to restrictions or conditions | \$1,000.00 |
| 47 | Independent Driver Owner fail to display Independent Driver Owner Licence | \$200.00 |
| 50 | Fail to return Independent Driver Owner Licence to Chief Taxi Inspector | \$500.00 |
| 52 | Fail to show Independent Driver Owner Licence | \$200.00 |
| 66 | Fail to maintain Vehicle for Hire or Courtesy Vehicle in good repair | \$200.00 |
| 67(a) | Vehicle for Hire not equipped with approved digital video recorder camera | \$500.00 |
| 67(b) | Brokerage/Independent Driver Owner/Driver fail to comply with privacy legislation | \$500.00 |
| 67(c) | Operate Vehicle for Hire without digital video recorder camera in operation in accordance with Mechanical Fitness Regulations | \$500.00 |
| 67(d) | Digital video recorder camera not in operation while Vehicle for Hire Is Operating | \$500.00 |
| 67(e) | Operate Vehicle for Hire without approved decal | \$500.00 |
| 67(f) | Fail to produce information captured by digital video recorder camera | \$500.00 |
| 67(g) | Obstruct or obscure view or sound reception of digital video recorder camera | \$500.00 |
| 68(a) | Vehicle for Hire not equipped with approved GPS | \$500.00 |
| 68(b) | Brokerage fail to track Vehicle for Hire with GPS | \$500.00 |
| 68(c) | Independent Driver Owner fail to have GPS tracked by third party | \$500.00 |
| 68(d) | Operate Vehicle for Hire without GPS in operation in accordance with Mechanical Fitness Regulations | \$500.00 |
| 68(e) | GPS not in operation while Vehicle for Hire is Operating | \$500.00 |
| 69 | Vehicle for Hire or Courtesy Vehicle not equipped with winter tires | \$200.00 |
| 72 | Taxi or Accessible Taxi not equipped with child car seat anchoring device | \$200.00 |
| 78 | Advertising or other thing affixed to Limousine | \$200.00 |

| Section | Offence | Fine |
|---------|--|------------|
| 80(a) | Fail to have Taxi Meter tested and inspected for accuracy | \$1,000.00 |
| 81(b) | Use defective Taxi Meter | \$1,000.00 |
| 88(a) | Inspection by non-licensed Mechanic | \$1,000.00 |
| 88(b) | Cause or permit inspection by non-license Mechanic | \$1,000.00 |
| 88(c) | Obstruct or interfere with inspection | \$1,000.00 |
| 89(b) | Fail to produce Vehicle Inspection Certificate | \$500.00 |
| 90(a) | Fail to take most economical route | \$500.00 |
| 90(b) | Driver fail to maintain record of each trip | \$200.00 |
| 90(c) | Driver fail to check vehicle for/deal with passenger personal property | \$200.00 |
| 90(d) | Driver fail to be professional and courteous | \$200.00 |
| 90(e) | Driver fail to be neat and clean in person and dress | \$200.00 |
| 90(f) | Driver fail to promptly attend to passenger pickups | \$200.00 |
| 90(g) | Driver fail to supply a passenger with legible receipt | \$500.00 |
| 90(h) | Driver fail to take proper care of/convey/deliver baggage and personal property given to him as directed | \$200.00 |
| 90(i) | Driver fail of a change of address | \$500.00 |
| 90(j) | Driver fail to advise passenger of option charges/apply option selected by passenger | \$500.00 |
| 90(k) | Driver fail to provide passengers with proper change | \$200.00 |
| 90(l) | Driver fail to provide Electronic Payment System as payment option | \$500.00 |
| 91(a) | Driver consume food or beverage while Vehicle for Hire in motion with one or more passengers | \$200.00 |
| 91(b) | Driver smoke/use tobacco or non-tobacco product in Motor Vehicle | \$200.00 |
| 91(c) | Driver play radio or other sound emitting device with one or more passengers in Motor Vehicle | \$200.00 |
| 91(d) | Loiter or cruise on Urban Service Area Highway soliciting passengers | \$200.00 |
| 91(e) | Carry passengers in excess of number stipulated by the manufacturer of Motor Vehicle | \$200.00 |

| Section | Offence | Fine |
|------------|--|------------|
| 91(f) | Driver take on additional passengers when not requested by a passenger | \$500.00 |
| 91(f)(i) | Driver fail to reset Taxi Meter at point where passenger is dropped off | \$500.00 |
| 91(f)(ii) | Driver fail to charge set fare for zones travelled in | \$500.00 |
| 91(g) | Driver demand unauthorized payment | \$500.00 |
| 91(h) | Driver demand unauthorized payment for assistance or additional service provided to person with disability | \$500.00 |
| 91(i) | Driver refused to give receipt when requested when requested by the passenger | \$200.00 |
| 91(j) | Permit passenger to enter or leave Motor Vehicle while in motion | \$200.00 |
| 91(k) | Use cellular telephone or other device in hands-free mode while transporting passenger | \$200.00 |
| 91(l) | Collect fare or give change while Motor Vehicle in motion | \$200.00 |
| 91(m) | Driver vision obstructed | \$200.00 |
| 91(n) | Operate Vehicle for Hire after being on duty for 12 hours with less than 8 consecutive hours of being off duty in a 24 hour period | \$500.00 |
| 92(a) | Unauthorized refusal of service by Driver | \$500.00 |
| 94(a)(i) | Failure to have valid Mechanical Inspection Certificate in Motor Vehicle | \$200.00 |
| 94(a)(ii) | Failure to have valid Meter Accuracy Certificate in Motor Vehicle | \$200.00 |
| 94(a)(iii) | Failure to have valid Vehicle Inspection Certificate in Motor Vehicle | \$200.00 |
| 94(a)(iv) | Driver of Taxi or Accessible Taxi fail to have valid Airport Endorsement Permit in Motor Vehicle | \$200.00 |
| 94(b) | Driver of Taxi or Accessible Taxi fail to charge prescribed fare displayed on Taxi Meter | \$1,000.00 |
| 95(a) | Operate Taxi or Accessible Taxi without operating Taxi Meter | \$1,000.00 |
| 95(b) | Operate Taxi or Accessible Taxi with Taxi Meter not in compliance with Bylaw | \$1,000.00 |
| 95(c) | Operate Taxi or Accessible Taxi without rates displayed | \$200.00 |

| Section | Offence | Fine |
|----------------|--|-------------|
| 96(a)(i) | Driver of Limousine fail to have valid Mechanical Inspection Certificate in Limousine | \$200.00 |
| 96(a)(ii) | Driver of Limousine fail to have valid Vehicle Inspection Certificate in Limousine | \$200.00 |
| 96(a)(iii) | Driver of Limousine fail to have valid Airport Endorsement Permit in Motor Vehicle | \$200.00 |
| 96(c) | Driver of Limousine make appointment preventing Driver from fulfilling it | \$200.00 |
| 96(d) | Driver of Limousine fail to charge prescribed limousine rate | \$1,000.00 |
| 96(e) | Driver of Limousine fail to keep daily Trip Sheet | \$500.00 |
| 97(a) | Driver of Limousine stand Limousine in Taxi Stand | \$200.00 |
| 97(b) | Driver of Limousine stand Limousine in public parking lot while not under hire | \$200.00 |
| 97(c) | Driver of Limousine pick up passenger(s) not Previously Arranged | \$200.00 |
| 97(d) | Driver of Limousine soliciting passenger(s) | \$200.00 |
| 98(a)(i) | Driver of Shuttle fail to have valid Mechanical Inspection Certificate in Shuttle | \$200.00 |
| 98(a)(ii) | Driver of Shuttle fail to have written record of current contract while under hire | \$200.00 |
| 98(a)(iii) | Driver of Shuttle fail to have valid Vehicle Inspection Certificate in Shuttle | \$200.00 |
| 98(a)(iv) | Driver of Shuttle fail to have valid Airport Endorsement Permit in Motor Vehicle | \$200.00 |
| 98(c) | Driver of Shuttle make appointment preventing Driver from fulfilling it | \$200.00 |
| 98(d) | Driver of Shuttle fail to keep a Trip Sheet | \$500.00 |
| 98(e) | Driver of Shuttle fail to turn over Trip Sheet(s) to Brokerage at conclusion of work day | \$200.00 |
| 99(a) | Driver of Shuttle stand Shuttle in Taxi Stand | \$200.00 |
| 99(b) | Driver of Shuttle stand Shuttle on highway while not under hire | \$200.00 |

| Section | Offence | Fine |
|---------|--|------------|
| 100(a) | Brokerage fail to ensure Vehicle for Hire is in compliance with Bylaw | \$1000.00 |
| 100 (b) | Brokerage fail to ensure Person operating Vehicle for Hire has valid Chauffeur's Licence | \$1000.00 |
| 100(c) | Brokerage fail to ensure Vehicle for Hire Licence is in Vehicle for Hire | \$1000.00 |
| 100(d) | Brokerage fail to ensure Mechanical Inspection Certificate is in Vehicle for Hire | \$1000.00 |
| 100(e) | Brokerage fail to ensure valid Vehicle Inspection Certificate is in Vehicle for Hire | \$1000.00 |
| 100(f) | Brokerage fail to ensure Taxi or Accessible Taxi has sealed Taxi Meter | \$1,000.00 |
| 100(g) | Brokerage fail to ensure Taxi or Accessible Taxi charges specified fares | \$1,000.00 |
| 100(h) | Brokerage fail to ensure Limousine charges specified fares | \$1,000.00 |
| 100(i) | Brokerage fail to have road supervisor | \$1000.00 |
| 101(a) | Brokerage fail post Brokerage Licence | \$200.00 |
| 101(b) | Brokerage fail to post terms and conditions imposed on Brokerage Licence | \$200.00 |
| 102(a) | Brokerage fail to maintain Brokerage premises | \$200.00 |
| 102(b) | Brokerage fail to inform Chief Taxi Inspector of all trade names used by Brokerage Operations | \$500.00 |
| 102(c) | Brokerage fail to immediately notify Chief Taxi Inspector when Vehicle for Hire ceases to be affiliated with Brokerage | \$500.00 |
| 102(d) | Brokerage fail to maintain up to date list of Vehicle for Hire Drivers affiliated with Brokerage/Fail to provide Chief Taxi Inspector or Peace Officer with list on demand | \$1,000.00 |
| 102(e) | Brokerage fail to maintain up to date list of affiliated Vehicle(s) for Hire with Airport Endorsement permit/Fail to provide Chief Taxi Inspector or Peace Officer with list on demand | \$1,000.00 |
| 102(f) | Brokerage fail to adhere to approved Colour Scheme | \$500.00 |

| Section | Offence | Fine |
|-----------|---|------------|
| 102(g) | Brokerage fail to install GPS / camera | \$500.00 |
| 102(h) | Brokerage fail to provide dispatch services on continuous basis or as required by Chief Taxi Inspector | \$500.00 |
| 102(i) | Brokerage fail to provide training to affiliated Drivers | \$1,000.00 |
| 102(j) | Brokerage fail to provide services requested by passenger | \$500.00 |
| 102(k) | Brokerage fail to provide passenger with same Vehicle for Hire agreed to | \$500.00 |
| 102(l) | Brokerage fail to retain all Trip Sheets of affiliated Drivers for 12 months/make Trip Sheets available for inspection | \$500.00 |
| 102(m) | Brokerage fail to deliver service requests from call centre in Municipality | \$500.00 |
| 102(n) | Brokerage fail to process all POS in Canada | \$500.00 |
| 103(a) | Brokerage fail to keep/retain records for 90 days | \$500.00 |
| 103(b) | Brokerage request/require/allow Driver to operate Vehicle for Hire in excess of 12 hours with less than 8 consecutive hours of being off duty in any 24 hour period | \$500.00 |
| 104(a) | Brokerage fail to keep list of complaints received | \$500.00 |
| 104(b) | Brokerage fail to give list of complaints to Chief Taxi Inspector /Peace Officer on Demand | \$500.00 |
| 104(c) | Brokerage fail to advise Chief Taxi Inspector of investigation by Peace Officer | \$500.00 |
| 105 | Independent Driver Owner cause other Person to operate a Vehicle for Hire | \$500.00 |
| 106(a) | Independent Driver Owner fail to hold valid Chauffeur's Permit | \$500.00 |
| 106(b) | Independent Driver Owner fail to hold valid Vehicle for Hire Licence | \$500.00 |
| 106(c) | Independent Driver Owner fail to hold Independent Driver Owner Licence | \$500.00 |
| 106(d) | Independent Driver Owner not Owner/lessee of Vehicle for Hire | \$200.00 |
| 106(e)(i) | Independent Driver Owner fail to have communications system in Vehicle for Hire | \$500.00 |

| Section | Offence | Fine |
|----------------|---|-------------|
| 106(e)(ii) | Independent Driver Owner Vehicle for Hire not marked or painted with approved Colour Scheme | \$500.00 |
| 106(e)(iii) | Independent Driver Owner Vehicle for Hire not equipped with GPS/camera | \$500.00 |
| 106(f) | Independent Driver Owner not knowledgeable/trained in use of equipment | \$1,000.00 |
| 106(g) | Independent Driver Owner fail to provide services requested by passenger | \$500.00 |
| 106(h) | Independent Driver Owner dispatch other Vehicle for Hire | \$500.00 |
| 106(i) | Independent Driver Owner fail to retain all Trip Sheets for 12 months/make Trip Sheets available for inspection | \$500.00 |
| 106(j) | Independent Driver Owner Operate Vehicle for Hire after being on duty for 12 hours with less than 8 consecutive hours of being off duty in a 24 hour period | \$500.00 |
| 107 | Independent Driver Owner fail to keep/retain records for 90 days | \$500.00 |
| 108(a) | Independent Driver Owner fail to keep list of complaints received | \$500.00 |
| 108(b) | Independent Driver Owner fail to give list of complaints to Chief Taxi Inspector /Peace Officer on demand | \$500.00 |
| 108(c) | Independent Driver Owner fail to notify Chief Taxi Inspector of investigation by Peace Officer | \$500.00 |
| 110 | Interfere with Peace Officer | \$500.00 |
| 111 | Driver fail to produce documents to Peace Officer | \$200.00 |
| 116 | Operate/Cause/Permit Operation of Vehicle for Hire while Vehicle for Hire Licence suspended | \$1,000.00 |

All offences under this Bylaw for which no fine is specified in this Schedule “C” shall be a minimum of \$200.00.

PERMIT, LICENCE AND BROKERAGE FEES
Schedule A

| Description | Reference | Fee |
|---|------------------|------------|
| Application Fee for a Chauffeur's Permit | Section 15 | |
| (a) resident of the Municipality | | \$85.00 |
| (b) non-resident | | \$170.00 |
| (c) operating exclusively in Fort Chipewyan | | \$50.00 |
| Replacement for Damaged Chauffeur's Permit | Section 18(a) | \$25.00 |
| Replacement for Lost or Stolen Chauffeur's Permit with filed police report | Section 18(b) | \$25.00 |
| Replacement for Lost or Stolen Chauffeur's Permit without filed police report | Section 18(c) | \$500.00 |
| Application Fee for a Vehicle for Hire Licence | Section 24 | \$500.00 |
| Application Fee for a Vehicle for Hire Licence operating exclusively in Fort Chipewyan | | \$150.00 |
| Replacement for Damaged Vehicle for Hire Licence | Section 27(a) | \$25.00 |
| Replacement for Lost or Stolen Vehicle for Hire Licence with filed police report | Section 27(b) | \$25.00 |
| Replacement for Lost or Stolen Vehicle for Hire Licence without filed police report | Section 27(c) | \$500.00 |
| Application Fee for a Brokerage Licence | Section 33 | \$50.00 |
| Application Fee for an Independent Driver Owner Licence | Section 37 | |
| (a) resident of the Municipality | | \$50.00 |
| (b) non-resident | | \$100.00 |
| Replacement for Damaged Independent Driver Owner Licence | Section 42(a) | |
| (a) resident of the Municipality | | \$25.00 |
| (b) non-resident | | \$50.00 |
| Replacement for Lost or Stolen Independent Driver Owner Licence with filed police report | Section 42(b) | |
| (a) resident of the Municipality | | \$25.00 |
| (b) non-resident | | \$50.00 |
| Replacement for Lost or Stolen Independent Driver Owner Licence without filed police report | Section 42(c) | |
| (a) resident of the Municipality | | \$500.00 |
| (b) non-resident | | \$500.00 |

All fees in Schedule A are non-refundable.

VEHICLE FOR HIRE FARES
Schedule B

1. For all trips performed in the Urban Service Area, the rates that must be charged by a Taxi or an Accessible Taxi, including GST, shall be:
 - (a) when the vehicle is in motion, a charge of \$3.80 for the first 52 meters plus \$0.10 for each 52 meters thereafter;
 - (b) \$0.60 per minute of waiting time incurred by a Driver while under hire when requested by a passenger to stop at a location and wait.

(hereinafter called the “Meter Rate”).
2. For all trips performed in the Urban Service Area, the rate that must be charged by a Limousine, including GST, shall be:
 - (a) A minimum charge of \$60.00 for the first hour; and
 - (b) \$50.00 for each hour thereafter.
- 2.1 For all trips in the Rural Service Area, the rate that must be charged by Limousines, including GST, shall be:
 - (a) Sedan Limousine – Meter Rate plus 20%;
 - (b) Luxury Sport Utility Limousine - Meter Rate plus 25%;
 - (c) Stretch Limousine – Meter Rate plus 30%;
 - (d) Specialized Limousine – Meter Rate plus 30%.
3. All trips to the Rural Service Area for Taxis or Accessible Taxis shall be by Meter Rate or the long trip rate schedule and rural flat rate schedule by customer choice. For Limousines, in all instances the long trip rate schedule and flat rate schedule shall be used.
4.
 - (a) Notwithstanding section 1 of this Schedule B, and excluding any trip governed by the provisions of sections 6 and 7 of this Schedule B, a set fare may be applied where a Taxi or Accessible Taxi operates exclusively in the Rural Service Area, in accordance with this section 4.
 - (b) For a trip with travel in or through more than one zone, the fare charged shall be equal to the combined cost of the set fares applicable in each of the zones in which the trip takes place, which includes:
 - (i) the zone in which the trip originates;
 - (ii) each of the other zone(s), each time travelled in or through; and

(iii) where the trip ends, each as applicable.

The zones are established in the Zoned Fare Map at Appendix “1” of this Schedule B.

- (c) The set fare for each of the zones in the Rural Service Area shall be:
 - (i) in Anzac Zone AZ, \$30.00;
 - (ii) in Conklin Zone CK, \$30.00;
 - (iii) in the Rural Service Area Zone A, \$32.00;
 - (iv) in the Rural Service Area Zone B, \$83.00;
 - (v) in the Rural Service Area Zone C, \$60.00;
 - (vi) in the Rural Service Area Zone D, \$47.00;
 - (vii) in the Rural Service Area Zone E, \$63.00;
- 5. (a) Notwithstanding section 1 of this Schedule B, a set fare may be applied instead of the charges set out in Section 1 of this Schedule B where a Taxi or Accessible Taxi that operates exclusively in the Rural Service Area is travelling only in and between locations within the boundaries of the Hamlet of Anzac, or only in and between locations within the boundaries of the Hamlet of Conklin, in accordance with this section 5.
- (b) Notwithstanding a trip within a single zone, the set fare applicable to that zone shall be charged.
- (c) For a trip with travel in or through more than one zone, the fare charged shall be equal to the combined cost of the set fares applicable in each of the zones in which the trip takes place, which includes:
 - (i) the flag cost;
 - (ii) the zone in which the trip originates;
 - (iii) each of the other zone(s), each time travelled in or through;
 - (iv) the zone where the trip ends, each as applicable.
- (d) Notwithstanding the zones applicable to trips originating and ending within the boundaries of the Hamlets of Anzac or Conklin are established in the Map of Flat Rate Fare Zones at Appendices “2” and “4” respectively of this Schedule B;
- (e) The set fare for each of the zones in the Hamlet of Anzac shall be:

- (i) in Zone AZ-1, \$5.00;
 - (ii) in Zone AZ-2, \$7.00;
 - (iii) in Zone AZ-3, \$9.00;
- (f) The set fare for each of the zones in the Hamlet of Conklin shall be:
 - (i) in Zone CK-1, \$8.00;
 - (ii) in Zone CK-2, \$10.00;
 - (iii) in Zone CK-3, \$15.00;
- 6. (a) Notwithstanding section 1 of this Schedule B, a set fare may be applied instead of the charges set out in section 1 of this Schedule B where a Taxi or Accessible Taxi that operates exclusively in the Rural Service Area is travelling only in and between locations within the boundaries of the Hamlet of Fort Chipewyan, in accordance with this section 6.
- (b) For a trip within a single zone, the set fare applicable to that zone shall be charged.
- (c) The set fare for each of the zones in the Hamlet of Fort Chipewyan shall be:
 - (i) anywhere in Zone FC-1 and staying in FC-1 or going to FC-2, \$5.00 per passenger;
 - (ii) anywhere in Zone FC-1 or FC-2 to the airport, \$15.00 per passenger;
 - (iii) in Zone FC-3 or FC-4 to the airport, \$20.00 per passenger;
 - (iv) in Zone FC-1 to FC-4, \$60.00 flat rate;
 - (v) Maximum rate for any fare is \$60.00.
- 7. (a) Notwithstanding any other section of this Schedule B, the Driver of a Vehicle for Hire may add the following surcharges above the total meter or flat rate, as applicable, where:
 - (i) the Vehicle for Hire is a Van, and
 - (ii) the passenger requested a Van in advance from a dispatcher; or
 - (iii) the passenger has bypassed available Taxis in a taxi stand queue in order to secure a Van, a surcharge of \$5.00 for a trip beginning and ending in the Urban Service Area and \$10.00 for a trip beginning and/or ending in

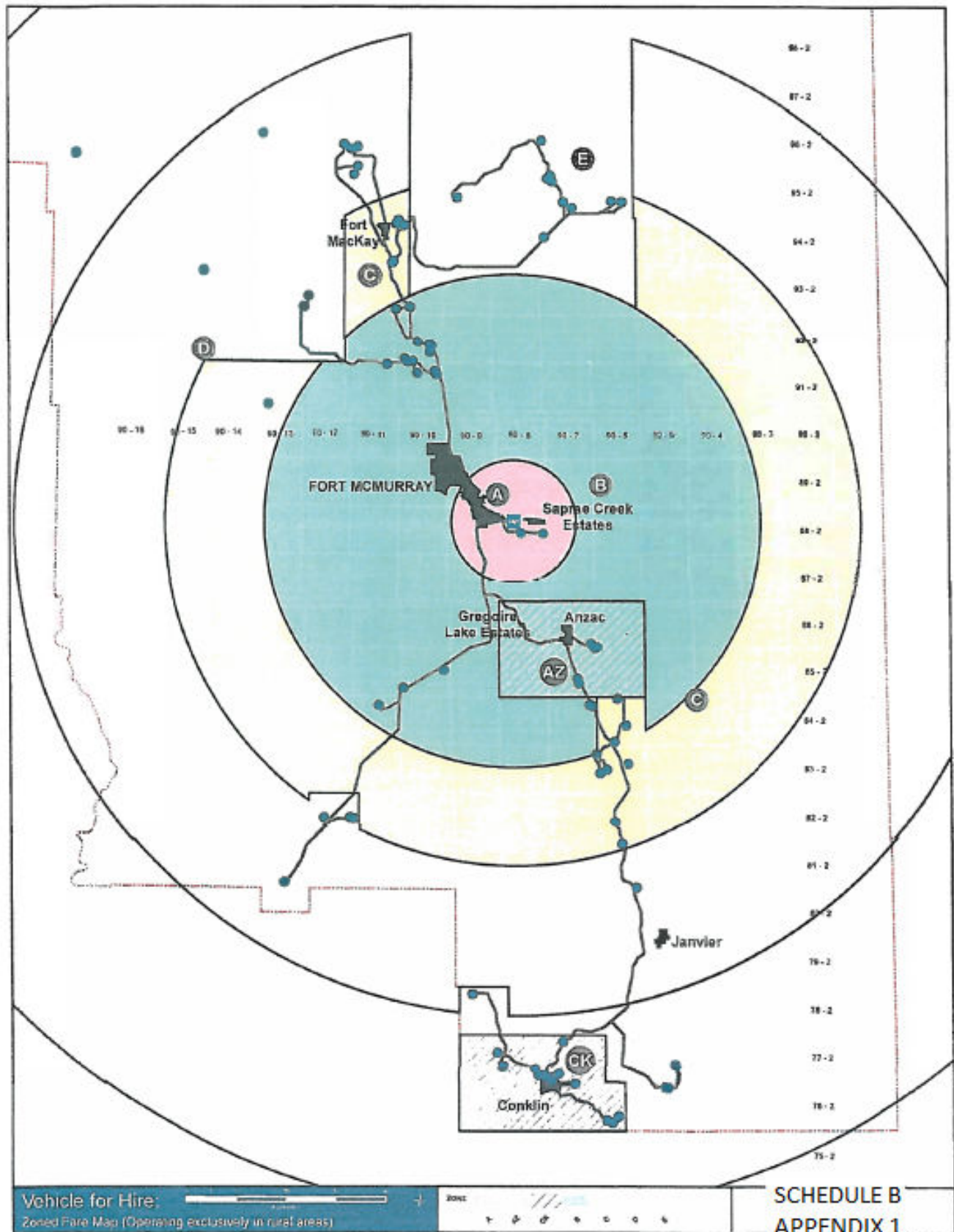
the Rural Service Area may be added.

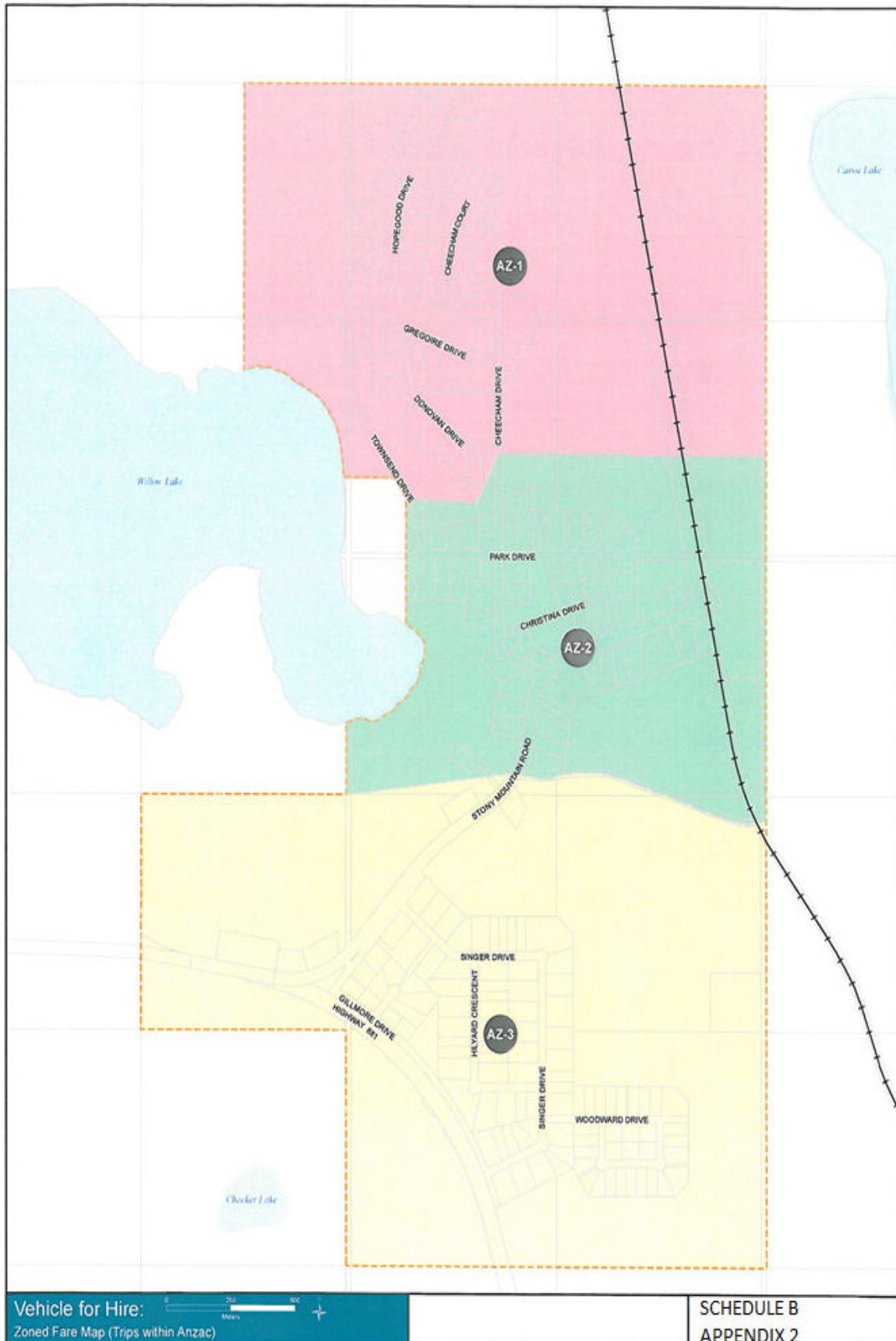
- (b) In addition to any other fare, rate or charge prescribed in this Schedule B, the Driver of a Vehicle for Hire may add a surcharge of \$75.00 where, due to the action of a passenger, a cleanup of the Vehicle for Hire is required.
8. The Chief Taxi Inspector may conduct a review of taxi rates in the first week of October of each calendar year. The review may determine an appropriate recommendation to council. If accepted by council the recommended rates for section 4 and 5 will be in accordance with the following formulas:

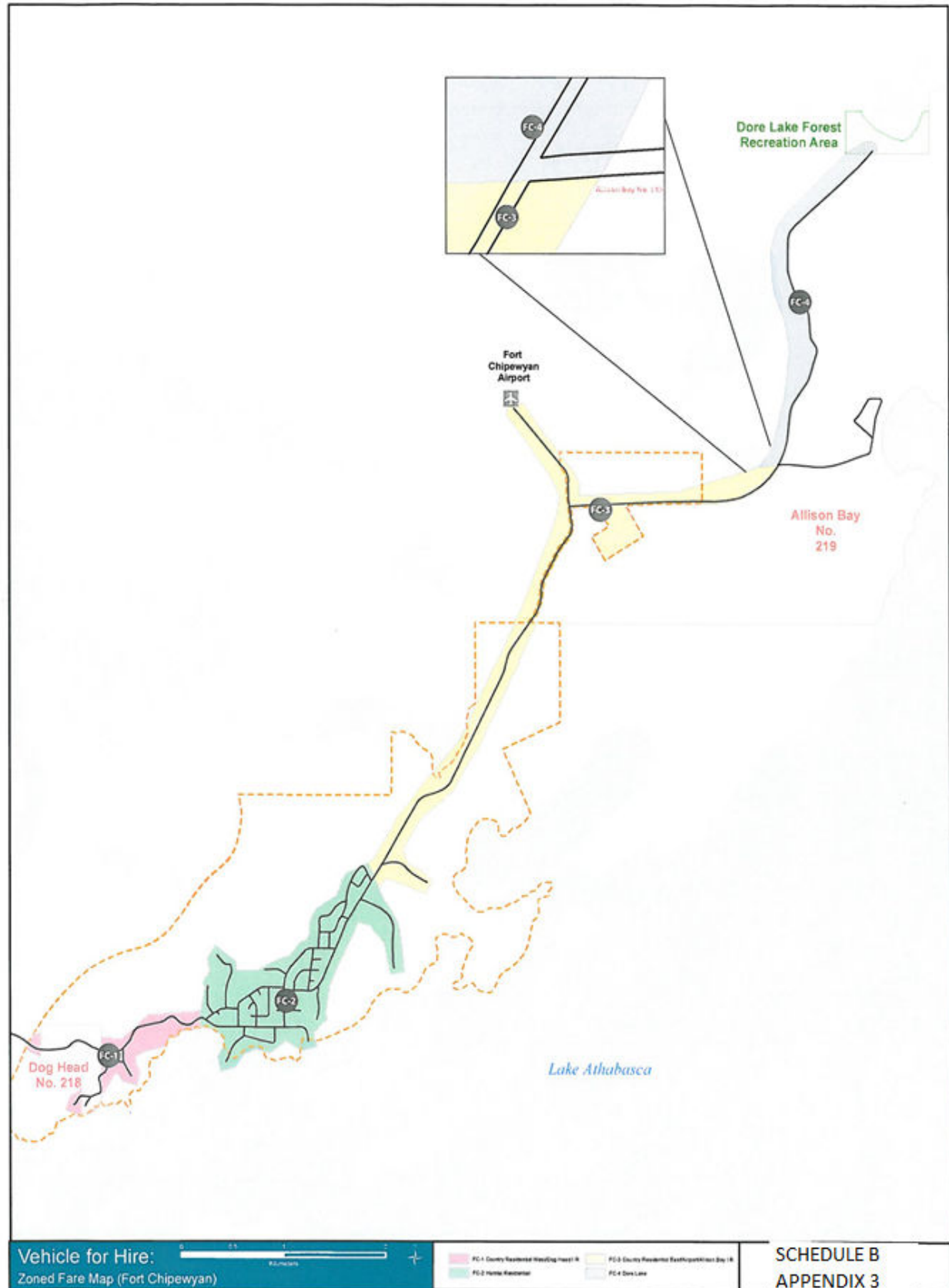
| Zone | A | B | C | D | E | F |
|------|---------------------|------------------------------------|------------------|-------------------|--|-------------------|
| | Meter Rate each 52m | Average route Distance in zone (m) | Meter Rate Units | Cost of Zone (\$) | Cumulative Zone Cost (\$) | Total Cost (\$) |
| | As Set | As Measured | $C = B/52$ | $D = A * C$ | E= Sum of A for this and all zones crossed | F = Flag Cost + E |
| AZ-1 | 0.1 | 849 | 16.3269 | 1.63 | 1.63 | 5.43 |
| AZ-2 | 0.1 | 859 | 16.5192 | 1.65 | 3.28 | 7.1 |
| AZ-3 | 0.1 | 1223 | 23.5192 | 2.35 | 5.63 | 9.43 |

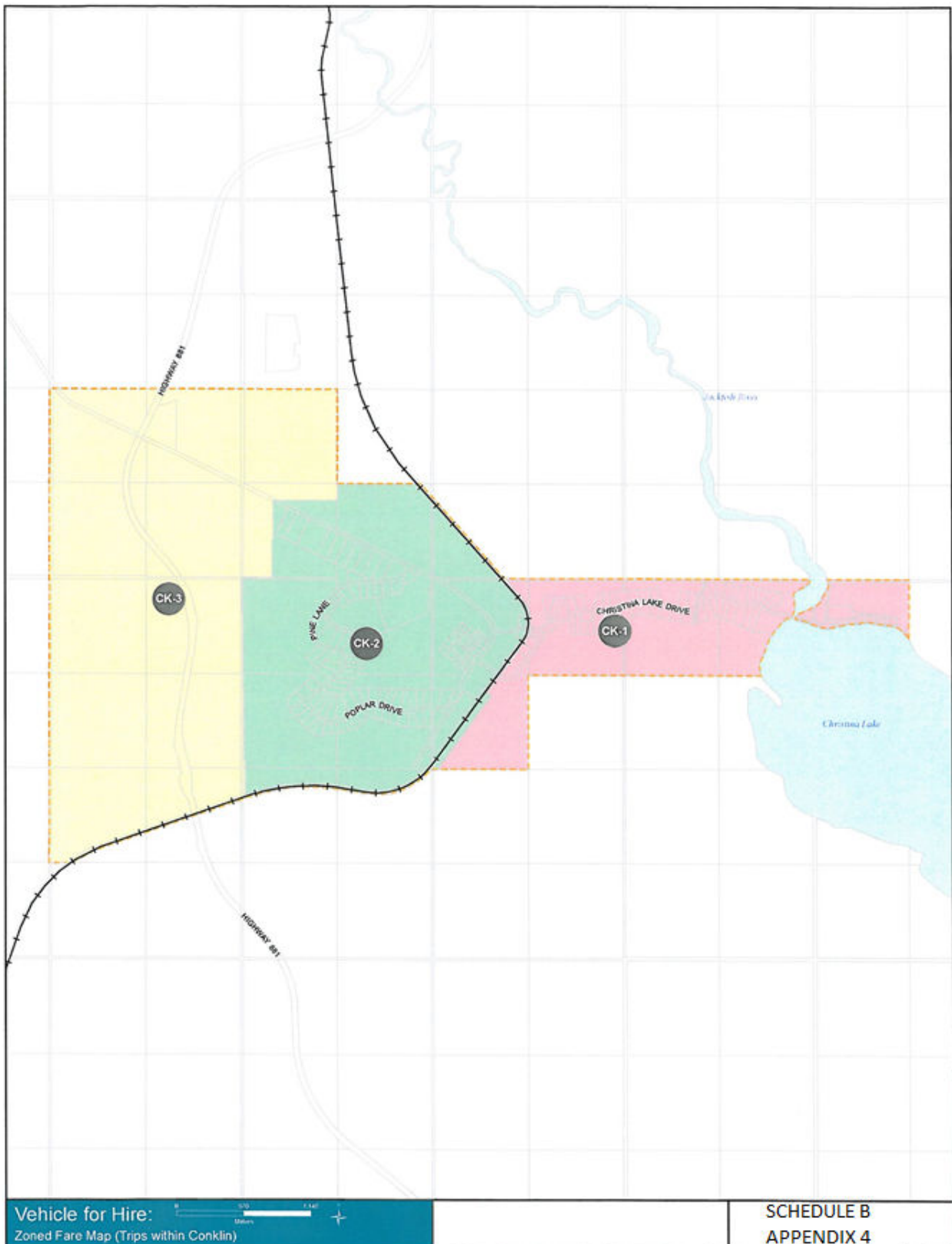
| Zone | A | B | C | D | E | F |
|------|---------------------|------------------------------------|------------------|-------------------|--|-------------------|
| | Meter Rate each 52m | Average route Distance in zone (m) | Meter Rate Units | Cost of Zone (\$) | Cumulative Zone Cost (\$) | Total Cost (\$) |
| | As Set | As Measured | $C = B/52$ | $D = A * C$ | E= Sum of A for this and all zones crossed | F = Flag Cost + E |
| CK-1 | 0.1 | 2091 | 40.2115 | 4.02 | 4.02 | 7.82 |
| CK-2 | 0.1 | 967 | 18.5962 | 1.86 | 5.88 | 9.68 |
| CK-3 | 0.1 | 2568 | 49.3846 | 4.94 | 10.82 | 14.62 |

9. All rates recommended by the Chief Taxi Inspector in accordance with Schedule B shall be rounded off to the nearest multiple of \$1.00.
10. The maximum service charge a passenger may be charged for a point of sale transaction is \$1.00 and no minimum or maximum fare charged amount may be enforced.
11. Upon proof the passenger is over sixty-five (65) years old, a ten (10) percent discount may be applied to the Vehicle for Hire fare.









FINES AND PENALTIES**Schedule C**

| Section | Offence | Fine |
|----------------|--|-------------|
| 10(a) | Brokerage fail to post bulletin within Brokerage Premises | \$250.00 |
| 12(a) | Operate a Vehicle for Hire without valid Chauffeur's Permit | \$1,000.00 |
| 12(b) | Cause or permit a person to operate Vehicle for Hire without valid Chauffeur's Permit | \$1,000.00 |
| 13 | Operate Vehicle for Hire contrary to restrictions or conditions placed on Chauffeur's Permit | \$1,000.00 |
| 14(a) | Fail to display Chauffeur's Permit | \$200.00 |
| 14(b) | Fail to show Chauffeur's Permit upon request | \$200.00 |
| 16 | Fail to return Chauffeur's Permit to Chief Taxi Inspector | \$500.00 |
| 21 | Operate, cause or permit Operation of Motor Vehicle without Vehicle for Hire Licence | \$1,000.00 |
| 22 | Operate, cause or permit Operation of Vehicle for Hire contrary to restrictions or conditions | \$1,000.00 |
| 23(a) | Fail to display Vehicle for Hire Licence | \$200.00 |
| 23(b) | Fail to show Vehicle for Hire Licence upon request | \$200.00 |
| 25 | Fail to return Vehicle for Hire Licence to Chief Taxi Inspector | \$200.00 |
| 29 | Conduct Brokerage Operations without valid Brokerage Licence | \$1,000.00 |
| 30 | Conduct Brokerage Operations contrary to restrictions or conditions | \$1,000.00 |
| 31 | Fail to display Brokerage Licence on Brokerage premises clearly visible to all Drivers | \$500.00 |
| 33.1 | Fail to return Brokerage Licence to Chief Taxi Inspector | \$200.00 |
| 33.3 | Fail to show Brokerage Licence to upon request | \$200.00 |
| 34(a) | Independent Driver Owner operate Motor Vehicle For Hire without valid Independent Driver Owner Licence | \$1,000.00 |
| 34(b) | Independent Driver Owner allow other person to operate Motor Vehicle For Hire | \$1,000.00 |
| 35 | Independent Driver Owner operate Motor Vehicle For Hire contrary to restrictions or conditions | \$1,000.00 |
| 36 | Independent Driver Owner fail to display Independent Driver Owner Licence | \$200.00 |
| 39 | Fail to return Independent Driver Owner Licence to Chief Taxi Inspector | \$500.00 |
| 41 | Fail to show Independent Driver Owner Licence | \$200.00 |

| Section | Offence | Fine |
|---------|---|------------|
| 54 | Fail to maintain Vehicle for Hire or Courtesy Vehicle in good repair | \$200.00 |
| 55(a) | Vehicle for Hire not equipped with approved digital video recorder camera | \$500.00 |
| 55(b) | Brokerage/Independent Driver Owner/Driver fail to comply with privacy legislation | \$500.00 |
| 55(c) | Operate Vehicle for Hire without digital video recorder camera in operation in accordance with Mechanical Fitness Regulations | \$500.00 |
| 55(d) | Digital video recorder camera not in operation while Vehicle for Hire Is Operating | \$500.00 |
| 55(e) | Operate Vehicle for Hire without approved decal | \$500.00 |
| 55(f) | Fail to produce information captured by digital video recorder camera | \$500.00 |
| 55(g) | Obstruct or obscure view or sound reception of digital video recorder camera | \$500.00 |
| 56(a) | Vehicle for Hire not equipped with approved GPS | \$500.00 |
| 56(b) | Brokerage fail to track Vehicle for Hire with GPS | \$500.00 |
| 56(c) | Independent Driver Owner fail to have GPS tracked by third party | \$500.00 |
| 56(d) | Operate Vehicle for Hire without GPS in operation in accordance with Mechanical Fitness Regulations | \$500.00 |
| 56(e) | GPS not in operation while Vehicle for Hire is Operating | \$500.00 |
| 57 | Vehicle for Hire or Courtesy Vehicle not equipped with winter tires | \$200.00 |
| 60 | Taxi or Accessible Taxi not equipped with child car seat anchoring device | \$200.00 |
| 66 | Advertising or other thing affixed to Limousine | \$200.00 |
| 68(a) | Fail to have Taxi Meter tested and inspected for accuracy | \$1,000.00 |
| 69(b) | Use defective Taxi Meter | \$1,000.00 |
| 75(a) | Inspection by non-licensed Mechanic | \$1,000.00 |
| 75(b) | Cause or permit inspection by non-license Mechanic | \$1,000.00 |
| 75(c) | Obstruct or interfere with inspection | \$1,000.00 |
| 76(b) | Fail to produce Vehicle Inspection Certificate | \$500.00 |
| 77(a) | Fail to take most economical route | \$500.00 |
| 77(b) | Driver fail to maintain record of each trip | \$200.00 |
| 77(c) | Driver fail to check vehicle for/deal with passenger personal property | \$200.00 |
| 77(d) | Driver fail to be professional and courteous | \$200.00 |
| 77(e) | Driver fail to be neat and clean in person and dress | \$200.00 |
| 77(f) | Driver fail to promptly attend to passenger pickups | \$200.00 |
| 77(g) | Driver fail to supply a passenger with legible receipt | \$500.00 |

| Section | Offence | Fine |
|------------|--|----------|
| 77(h) | Driver fail to take proper care of/convey/deliver baggage and personal property given to him as directed | \$200.00 |
| 77(i) | Driver fail of a change of address | \$500.00 |
| 77(j) | Driver fail to advise passenger of option charges/apply option selected by passenger | \$500.00 |
| 77(k) | Driver fail to provide passengers with proper change | \$200.00 |
| 77(l) | Driver fail to provide Electronic Payment System as payment option | \$500.00 |
| 78(a) | Driver consume food or beverage while Vehicle for Hire in motion with one or more passengers | \$200.00 |
| 78(b) | Driver smoke/use tobacco or non-tobacco product in Motor Vehicle | \$200.00 |
| 78(c) | Driver play radio or other sound emitting device with one or more passengers in Motor Vehicle | \$200.00 |
| 78(d) | Loiter or cruise on Urban Service Area Highway soliciting passengers | \$200.00 |
| 78(e) | Carry passengers in excess of number stipulated by the manufacturer of Motor Vehicle | \$200.00 |
| 78(f) | Driver take on additional passengers when not requested by a passenger | \$500.00 |
| 78(f)(i) | Driver fail to reset Taxi Meter at point where passenger is dropped off | \$500.00 |
| 78(f)(ii) | Driver fail to charge set fare for zones travelled in | \$500.00 |
| 78(g) | Driver demand unauthorized payment | \$500.00 |
| 78(h) | Driver demand unauthorized payment for assistance or additional service provided to person with disability | \$500.00 |
| 78(i) | Driver refused to give receipt when requested when requested by the passenger | \$200.00 |
| 78(j) | Permit passenger to enter or leave Motor Vehicle while in motion | \$200.00 |
| 78(k) | Use cellular telephone or other device in hands-free mode while transporting passenger | \$200.00 |
| 78(l) | Collect fare or give change while Motor Vehicle in motion | \$200.00 |
| 78(m) | Driver vision obstructed | \$200.00 |
| 78(n) | Operate Vehicle for Hire after being on duty for 12 hours with less than 8 consecutive hours of being off duty in a 24 hour period | \$500.00 |
| 79(a) | Unauthorized refusal of service by Driver | \$500.00 |
| 81(a)(i) | Failure to have valid Mechanical Inspection Certificate in Motor Vehicle | \$200.00 |
| 81(a)(ii) | Failure to have valid Meter Accuracy Certificate in Motor Vehicle | \$200.00 |
| 81(a)(iii) | Failure to have valid Vehicle Inspection Certificate in Motor Vehicle | \$200.00 |
| 81(a)(iv) | Driver of Taxi or Accessible Taxi fail to have valid Airport | \$200.00 |

| Section | Offence | Fine |
|------------|--|------------|
| | Endorsement Permit in Motor Vehicle | |
| 81(b) | Driver of Taxi or Accessible Taxi fail to charge prescribed fare displayed on Taxi Meter | \$1,000.00 |
| 82(a) | Operate Taxi or Accessible Taxi without operating Taxi Meter | \$1,000.00 |
| 82(b) | Operate Taxi or Accessible Taxi with Taxi Meter not in compliance with Bylaw | \$1,000.00 |
| 82(c) | Operate Taxi or Accessible Taxi without rates displayed | \$200.00 |
| 83(a)(i) | Driver of Limousine fail to have valid Mechanical Inspection Certificate in Limousine | \$200.00 |
| 83(a)(ii) | Driver of Limousine fail to have valid Vehicle Inspection Certificate in Limousine | \$200.00 |
| 83(a)(iii) | Driver of Limousine fail to have valid Airport Endorsement Permit in Motor Vehicle | \$200.00 |
| 83(c) | Driver of Limousine make appointment preventing Driver from fulfilling it | \$200.00 |
| 83(d) | Driver of Limousine fail to charge prescribed limousine rate | \$1,000.00 |
| 83(e) | Driver of Limousine fail to keep daily Trip Sheet | \$500.00 |
| 84(a) | Driver of Limousine stand Limousine in Taxi Stand | \$200.00 |
| 84(b) | Driver of Limousine stand Limousine in public parking lot while not under hire | \$200.00 |
| 84(c) | Driver of Limousine pick up passenger(s) not Previously Arranged | \$200.00 |
| 84(d) | Driver of Limousine soliciting passenger(s) | \$200.00 |
| 85(a)(i) | Driver of Shuttle fail to have valid Mechanical Inspection Certificate in Shuttle | \$200.00 |
| 85(a)(ii) | Driver of Shuttle fail to have written record of current contract while under hire | \$200.00 |
| 85(a)(iii) | Driver of Shuttle fail to have valid Vehicle Inspection Certificate in Shuttle | \$200.00 |
| 85(a)(iv) | Driver of Shuttle fail to have valid Airport Endorsement Permit in Motor Vehicle | \$200.00 |
| 85(c) | Driver of Shuttle make appointment preventing Driver from fulfilling it | \$200.00 |
| 85(d) | Driver of Shuttle fail to keep a Trip Sheet | \$500.00 |
| 85(e) | Driver of Shuttle fail to turn over Trip Sheet(s) to Brokerage at conclusion of work day | \$200.00 |
| 86(a) | Driver of Shuttle stand Shuttle in Taxi Stand | \$200.00 |
| 86(b) | Driver of Shuttle stand Shuttle on highway while not under hire | \$200.00 |

| Section | Offence | Fine |
|---------|--|------------|
| 87(a) | Brokerage fail to ensure Vehicle for Hire is in compliance with Bylaw | \$1000.00 |
| 87(b) | Brokerage fail to ensure Person operating Vehicle for Hire has valid Chauffeur's Licence | \$1000.00 |
| 87(c) | Brokerage fail to ensure Vehicle for Hire Licence is in Vehicle for Hire | \$1000.00 |
| 87(d) | Brokerage fail to ensure Mechanical Inspection Certificate is in Vehicle for Hire | \$1000.00 |
| 87(e) | Brokerage fail to ensure valid Vehicle Inspection Certificate is in Vehicle for Hire | \$1000.00 |
| 87(f) | Brokerage fail to ensure Taxi or Accessible Taxi has sealed Taxi Meter | \$1,000.00 |
| 87(g) | Brokerage fail to ensure Taxi or Accessible Taxi charges specified fares | \$1,000.00 |
| 87(h) | Brokerage fail to ensure Limousine charges specified fares | \$1,000.00 |
| 87(i) | Brokerage fail to have road supervisor | \$1000.00 |
| 88(a) | Brokerage fail post Brokerage Licence | \$200.00 |
| 88(b) | Brokerage fail to post terms and conditions imposed on Brokerage Licence | \$200.00 |
| 89(a) | Brokerage fail to maintain Brokerage premises | \$200.00 |
| 89(b) | Brokerage fail to inform Chief Taxi Inspector of all trade names used by Brokerage Operations | \$500.00 |
| 89(c) | Brokerage fail to immediately notify Chief Taxi Inspector when Vehicle for Hire ceases to be affiliated with Brokerage | \$500.00 |
| 89(d) | Brokerage fail to maintain up to date list of Vehicle for Hire Drivers affiliated with Brokerage/Fail to provide Chief Taxi Inspector or Peace Officer with list on demand | \$1,000.00 |
| 89(e) | Brokerage fail to maintain up to date list of affiliated Vehicle(s) for Hire with Airport Endorsement permit/Fail to provide Chief Taxi Inspector or Peace Officer with list on demand | \$1,000.00 |
| 89(f) | Brokerage fail to adhere to approved Colour Scheme | \$500.00 |
| 89(g) | Brokerage fail to install GPS / camera | \$500.00 |
| 89(h) | Brokerage fail to provide dispatch services on continuous basis or as required by Chief Taxi Inspector | \$500.00 |
| 89(i) | Brokerage fail to provide training to affiliated Drivers | \$1,000.00 |
| 89(j) | Brokerage fail to provide services requested by passenger | \$500.00 |
| 89(k) | Brokerage fail to provide passenger with same Vehicle for Hire agreed to | \$500.00 |
| 89(l) | Brokerage fail to retain all Trip Sheets of affiliated Drivers for 12 months/make Trip Sheets available for inspection | \$500.00 |

| Section | Offence | Fine |
|----------------|---|-------------|
| 89(m) | Brokerage fail to deliver service requests from call centre in Municipality | \$500.00 |
| 89(n) | Brokerage fail to process all POS in Canada | \$500.00 |
| 89(o) | Brokerage fail to abide by Schedule “B” | \$500.00 |
| 90(a) | Brokerage fail to keep/retain records for 90 days | \$500.00 |
| 90(b) | Brokerage request/require/allow Driver to operate Vehicle for Hire in excess of 12 hours with less than 8 consecutive hours of being off duty in any 24 hour period | \$500.00 |
| 91(a) | Brokerage fail to keep list of complaints received | \$500.00 |
| 91(b) | Brokerage fail to give list of complaints to Chief Taxi Inspector /Peace Officer on Demand | \$500.00 |
| 91(c) | Brokerage fail to advise Chief Taxi Inspector of investigation by Peace Officer | \$500.00 |
| 92 | Independent Driver Owner cause other Person to operate a Vehicle for Hire | \$500.00 |
| 93(a) | Independent Driver Owner fail to hold valid Chauffeur’s Permit | \$500.00 |
| 93(b) | Independent Driver Owner fail to hold valid Vehicle for Hire Licence | \$500.00 |
| 93(c) | Independent Driver Owner fail to hold Independent Driver Owner Licence | \$500.00 |
| 93(d) | Independent Driver Owner not Owner/lessee of Vehicle for Hire | \$200.00 |
| 93(e)(i) | Independent Driver Owner fail to have communications system in Vehicle for Hire | \$500.00 |
| 93(e)(ii) | Independent Driver Owner Vehicle for Hire not marked or painted with approved Colour Scheme | \$500.00 |
| 93(e)(iii) | Independent Driver Owner Vehicle for Hire not equipped with GPS/camera | \$500.00 |
| 93(f) | Independent Driver Owner not knowledgeable/trained in use of equipment | \$1,000.00 |
| 93(g) | Independent Driver Owner fail to provide services requested by passenger | \$500.00 |
| 93(h) | Independent Driver Owner dispatch other Vehicle for Hire | \$500.00 |
| 93(i) | Independent Driver Owner fail to retain all Trip Sheets for 12 months/make Trip Sheets available for inspection | \$500.00 |
| 93(j) | Independent Driver Owner Operate Vehicle for Hire after being on duty for 12 hours with less than 8 consecutive hours of being off duty in a 24 hour period | \$500.00 |
| 94 | Independent Driver Owner fail to keep/retain records for 90 days | \$500.00 |
| 95(a) | Independent Driver Owner fail to keep list of complaints received | \$500.00 |

| Section | Offence | Fine |
|----------------|---|-------------|
| 95(b) | Independent Driver Owner fail to give list of complaints to Chief Taxi Inspector /Peace Officer on demand | \$500.00 |
| 95(c) | Independent Driver Owner fail to notify Chief Taxi Inspector of investigation by Peace Officer | \$500.00 |
| 97 | Interfere with Peace Officer | \$500.00 |
| 98 | Driver fail to produce documents to Peace Officer | \$200.00 |
| 103 | Operate/Cause/Permit Operation of Vehicle for Hire while Vehicle for Hire Licence suspended | \$1,000.00 |

All offences under this Bylaw for which no fine is specified in this Schedule “C” shall be a minimum of \$200.00.



REGIONAL MUNICIPALITY
OF **WOOD BUFFALO**

Vehicle for Hire Bylaw

Bylaw No. 13/001

Consolidated by Bylaw No. 13/035

TABLE OF CONTENTS

| <u>Description</u> | <u>Part</u> |
|---|--------------------|
| Definitions, Interpretation and Application | I |
| ▪ Short Title | |
| ▪ Definitions | |
| ▪ Application | |
| ▪ Exemptions | |
| ▪ Rural Service Area | |
| Chief Taxi Inspector | II |
| ▪ Delegation of Authority | |
| ▪ Powers of Chief Taxi Inspector | |
| ▪ Effective Date | |
| ▪ Bulletins | |
| ▪ Brokerage Posting | |
| ▪ Service of Bulletins | |
| Licensing Provisions | III |
| <i>Division 1 – Chauffeur’s Permit</i> | |
| ▪ Permit Required | |
| ▪ Permit Conditions | |
| ▪ Display of Permit | |
| ▪ Permit Application | |
| ▪ Property of the Municipality | |
| ▪ Expiry | |
| ▪ Replacement | |
| ▪ Transfer | |
| ▪ Automatic Suspension | |
| <i>Division 2 – Vehicle for Hire License</i> | |
| ▪ Licence Required | |
| ▪ Licence Condition | |
| ▪ Display of Licence | |
| ▪ Licence Application | |
| ▪ Property of the Municipality | |
| ▪ Expiry | |
| ▪ Replacement | |
| ▪ Transfer | |
| <i>Division 3 – Brokerage Licence</i> | |
| ▪ Licence Required | |
| ▪ Licence Conditions | |

- Display of Licence
- Licence Application
- Property of Municipality
- Expiry
- Licence Inspection
- Transfer
- Automatic Cancellation

Division 4 – Independent Driver Owner Licence

- Licence Required
- Licence Conditions
- Display of Licence
- Licence Application
- Property of Municipality
- Expiry
- Licence Inspection
- Replacement
- Transfer

Division 5 – Licensing Powers

- Authority of Chief Taxi Inspector
- Refuse, Cancel or Suspend a License
- Appeal

Vehicle Provisions IV

Division 1 – General

- Appearance and Cleanliness
- Security Camera System
- Global Positioning System
- Winter Tires

Division 2 – Taxis and Accessible Taxis

- Licence Approval
- Accessible Taxi
- Child Car Seat Anchoring Device

Division 3 –Limousines

- Licence Approval
- Sedan Limousine
- Luxury Sport Utility Limousine
- Stretch Limousine
- Specialized Limousine
- Advertising

Division 4 – Shuttles

- Licence Approval

Vehicle for Hire Inspections V

Division 1 – Taxi Meters

- Meter Accuracy Certificate
- Taxi Meter Accuracy
- Replaced Taxi Meter

Division 2 – Mechanical Inspections

- Requirement for Mechanical Inspection Certificate
- Frequency of Inspections
- Issuance of Mechanical Inspection Certificate
- Refusal
- Prohibitions
- Requirement for Vehicle Inspection Certificate

Vehicle for Hire Operating Provisions VI

Division 1 – General

- Driver Obligations
- Prohibited Driver Actions
- Refusal of Service
- Reporting Obligations

Division 2 – Additional Taxi Driver and Accessible Taxi Driver Responsibilities

- Driver Obligations
- Prohibitions

Division 3 – Additional Limousine Driver Responsibilities

- Driver Obligations
- Prohibited Driver Actions

Division 4 – Additional Shuttle Driver Responsibilities

- Driver Obligations
- Prohibited Driver Actions

Brokerage and Independent Driver Owner Provisions VII

Division 1 – Brokerage

- Vehicle for Hire Responsibilities
- Licence Posting
- Additional Obligations
- Records
- Complaints

Division 2 – Independent Driver Owner

- Other Drivers Prohibited
- Additional Obligations
- Records
- Complaints

| | |
|--|------------|
| Enforcement..... | VIII |
| ▪ Inspection on Demand | |
| ▪ Production of Documents | |
| ▪ Seizures and Suspensions | |
| ▪ Prohibited Operations | |
| ▪ Offence | |
| ▪ Continuing Offence | |
| ▪ Fines and Penalties | |
| ▪ Violation Tickets | |
| ▪ Voluntary Payment | |
| ▪ Provincial Court Clerk | |
| ▪ Licensee Liable | |
| ▪ Proof of Licence | |
| ▪ Operating Without a Licence | |
| General..... | IX |
| ▪ Existing Permits and Licences | |
| ▪ Transitional Provisions | |
| ▪ Severability | |
| ▪ Repeal | |
| ▪ Effective Date | |
| Permit, Licence and Brokerage Fees | Schedule A |
| Vehicle for Hire Fares..... | Schedule B |
| Fines and Penalties..... | Schedule C |

CONSOLIDATION OF VEHICLE FOR HIRE BYLAW NO. 13/001
Consolidated by Bylaw No. 13/035

BYLAW NO. 13/001

BEING A BYLAW OF THE REGIONAL MUNICIPALITY OF WOOD BUFFALO, IN THE PROVINCE OF ALBERTA, FOR THE PURPOSE OF REGULATING AND CONTROLLING TAXI AND LIMOUSINE SERVICES WITHIN THE BOUNDARIES OF THE REGIONAL MUNICIPALITY OF WOOD BUFFALO

WHEREAS pursuant to section 7 of the *Municipal Government Act*, R.S.A 2000, c.M-26, a council may pass bylaws for municipal purposes respecting:

1. the safety, health and welfare of people and the protection of people and property;
2. transport and transportation systems;
3. businesses, business activities and Persons engaged in business; and
4. the enforcement of bylaws;

AND WHEREAS pursuant to section 8 of the *Municipal Government Act*, R.S.A 2000, c.M-26, a council may in bylaw:

1. regulate or prohibit;
2. deal with any development, activity, industry, business or thing in different ways, divide each of them into classes and deal with each class in different ways;
3. provide for a system of licences, permits or approvals including any or all of the items enumerated therein;
4. establish and specify the fees, rates, fares, tariffs or charges that may be charged for the hire of taxis or limousines; and
5. provide for an appeal, the body that is to decide the appeal and related matters.

NOW THEREFORE, the Council of the Regional Municipality of Wood Buffalo, in the Province of Alberta, hereby enacts as follows:

I. DEFINITIONS, INTERPRETATION AND APPLICATION

Short Title

1. This Bylaw may be cited as the “Vehicle for Hire Bylaw”.

Definitions

2. In this Bylaw, unless the context otherwise requires:

- (a) “Accessible Taxi” means a Motor Vehicle displaying a valid Vehicle for Hire Licence with an Accessible Taxi endorsement;
- (b) “Airport Endorsement” means a supplemental permit issued by the Fort McMurray Airport to a Vehicle for Hire;
- (c) “Applicant” means a Person who applies for a Licence;
- (d) “Brokerage” means a Person named on a valid Brokerage Licence;
- (e) “Brokerage Licence” means a Brokerage Licence issued pursuant to this Bylaw authorizing the Licensee to conduct Brokerage Operations;
- (f) “Brokerage Operations” include:
 - (i) administering Taxi, Limousine and Shuttle fleets;
 - (ii) employing or contracting with one or more Drivers;
 - (iii) accepting calls for the dispatch of Taxis through a manned communication system that operates 24 hours a day, 365 days a year;
 - (iv) accepting calls for contracts for services of Limousines; and
 - (v) setting fixed routes for Shuttles;
- (g) “Certificate” means a Meter Accuracy Certificate and a Mechanical Inspection Certificate;
- (h) “Chauffeur’s Permit” means a Chauffeur’s Permit issued pursuant to this Bylaw authorizing the Licensee to Operate a Taxi, Accessible Taxi, Limousine or Shuttle, as applicable, within the Municipality;
- (i) ~~“Chief Administrative Officer” means the Chief Administrative Officer of the Municipality, or his delegate~~ “Chief of Bylaw Services” means the Chief of Bylaw Services of the Municipality, or his delegate;
- (j) “Chief Taxi Inspector” means the Chief Taxi Inspector of the Municipality, or his delegate;
- (k) “Colour Scheme” means the one (1) or two (2) specific colour(s) to be used, including reference paint or colour sample, where the colour(s) will be applied on

the body of the Motor Vehicle, logos (if any), colour and design of top lights, and vehicle numbering system;

- (l) “Council” means Council of the Municipality;
- (m) “Courtesy Vehicle” means a Motor Vehicle Operated by a Person for purposes of gratuitous shuttle of passengers and other members of the public to and from a place of business, but does not include a service provided by an employer to such employer’s employees only;
- (n) “Driver” means a Person who holds a valid Chauffeur's Permit to Operate a Vehicle for Hire;
- (o) “Electronic Payment System” means a system by which a passenger may pay a fare by an immediate electronic withdrawal from his bank account or charge to his credit card account;
- (p) “Emergency” means situations including the medical distress of a passenger, motor vehicle collisions, fires or the commission of an offence which are observed by a Driver or a passenger;
- (q) “Highway” means a highway as defined in the *Traffic Safety Act*;
- (r) “Independent Driver Owner” means a Person named on both a Chauffeur's Permit and a Vehicle for Hire Licence who owns and Operates a Vehicle for Hire that is not affiliated with or dispatched by a Brokerage;
- (s) “Independent Driver Owner Licence” means a Licence issued pursuant to this Bylaw authorizing the Licensee to operate as an Independent Driver Owner;
- (t) “Land Use Bylaw” means the Municipality’s Land Use Bylaw No. 99/059, as amended or repealed and replaced from time to time;
- (u) “Licence” means a Chauffeur’s Permit, a Vehicle for Hire Licence, Brokerage Licence or an Independent Driver Owner Licence;
- (v) “Licensed Mechanic” means a Person holding a valid Alberta Journeyman Certificate as an automotive service technician or heavy duty mechanic issued pursuant to the *Apprenticeship and Industry Training Act* or an Interprovincial Red Seal certification recognized by Alberta Industry and Training;
- (w) “Licensee” means a Person named on a Licence;
- (x) “Limousine” means a Motor Vehicle displaying a valid Vehicle for Hire Licence with a Limousine endorsement;

- (y) “Mechanical Fitness Regulations” means those regulations governing the mechanical fitness of Taxis, Accessible Taxis, Limousines, Shuttles and Courtesy Vehicles, as specified by the Chief Taxi Inspector from time to time, a copy of which shall be available for inspection at the office of the Chief Taxi Inspector;
- (z) “Mechanical Inspection Certificate” means a Mechanical Inspection Certificate issued in writing pursuant to this Bylaw certifying that the Motor Vehicle is mechanically fit to be Operated as a Vehicle for Hire or Courtesy Vehicle;
- (aa) “Meter Accuracy Certificate” means a Meter Accuracy Certificate issued in writing pursuant to this Bylaw certifying the accuracy of a Taxi Meter installed in a Taxi or an Accessible Taxi;
- (bb) “Mobility Aid” means a device, including a manual wheelchair, electric wheelchair or scooter that is used to facilitate the transport, in a normal seated orientation, of a Person with a disability;
- (cc) “Motor Vehicle” means a motor vehicle as defined in the *Traffic Safety Act*;
- (dd) “Municipality” means the municipal corporation of the Regional Municipality of Wood Buffalo and includes the geographical area within the boundaries of the Regional Municipality of Wood Buffalo where the context so requires;
- (ee) “Operate” ~~, or~~ “Operating” , or “Operation” when used in relation to a Motor Vehicle, means to drive or to have care or control of the Motor Vehicle;
- (ff) “Owner” when used in relation to a Motor Vehicle means:
 - (i) any Person named as an owner or a lessee on the provincial vehicle registration certificate; or
 - (ii) any Person with a beneficial ownership interest in the Motor Vehicle pursuant to a written bill of sale in their favour from a Person named as an owner on the provincial vehicle registration certificate;
- (gg) “Peace Officer” means a community peace officer or bylaw enforcement officer employed by the Municipality and authorized to enforce this Bylaw, or a police officer;
- (hh) “Person” includes a corporation and the heirs, executors, administrators or other legal representatives of a person;
- ~~(ii) “Planning and Development Department Office” means the office of the Municipality's Planning and Development Department;~~
- (jj) “Previously Arranged” means:

- (i) in the case of a Limousine affiliated with a Brokerage, the passenger has entered into a written or electronic agreement with the Brokerage prior to the pick up; or
 - (ii) in the case of a Limousine that is an Independent Driver Owner, the passenger has entered into a written or electronic agreement with the Driver of the Limousine prior to the pick up.
- (kk) “RCMP” means the Royal Canadian Mounted Police;
- (ll) “Rural Service Area” means the rural service area as defined in Order-in-Council 817/94, as amended;
- (mm) “Rural Service Area connected by Winter Road” means those portions of the Rural Service Area with only seasonal road access to the Urban Service Area;
- (nn) “Service Dog” means:
 - (i) service dog as defined by the *Service Dogs Act*, Chapter s-7.5, R.S.A. 2000 as amended or replaced from time to time; or
 - (ii) a guide dog as defined by the *Blind Person’s Rights Act*, Chapter B-3, R.S.A. 2000 as amended or replaced from time to time.
- (nn) “Shuttle” means a Motor Vehicle displaying a valid Vehicle for Hire Licence with a Shuttle endorsement;
- (oo) “Stand” means to park, either with the engine running or not running, a Vehicle for Hire for the purpose of picking up or soliciting customers;
- (pp) “Taxi” means a Motor Vehicle displaying a valid Vehicle for Hire Licence with a Taxi endorsement;
- (qq) “Taxi Meter” means a device which is used to compute and display the fare payable for services provided by a Taxi or Accessible Taxi;
- (rr) “Trip” means the distance and time travelled or the distance and time to be travelled, measured from the time and point at which the passenger first enters a Vehicle for Hire or when the Taxi Meter is first engaged, whichever comes first, to the point and time at which the passenger leaves the Vehicle for Hire or when the Taxi Meter is disengaged, whichever comes last;
- (ss) “Trip Sheet” means the written record of the details of each Trip;

- (tt) “Urban Service Area” means the Fort McMurray Urban Service Area as defined in Order-in-Council 817/94, as amended;
- (uu) “Van” means a Motor Vehicle that has a seating capacity for a minimum of ~~twelve (12)~~ six (6) adults;
- (vv) “Vehicle for Hire” means a Taxi, an Accessible Taxi, Limousine or Shuttle but does not include a Courtesy Vehicle;
- ~~(ww)~~ “Vehicle for Hire Inspection Station” means a business that holds a commercial vehicle inspection station licence issued by Alberta Transportation and approved by the Chief Taxi Inspector to conduct Mechanical Inspections for the purpose of this Bylaw; and
- (xx) “Vehicle for Hire Licence” means a Vehicle for Hire Licence issued pursuant to this Bylaw authorizing a specific Motor Vehicle to be Operated as either a Taxi, Accessible Taxi, Limousine or Shuttle, as applicable.
- (yy) “Vehicle Inspection Certificate” means a Vehicle Inspection Certificate issued in writing by a Peace Officer pursuant to this Bylaw certifying that the Motor Vehicle is in compliance with this Bylaw and the regulations prescribed by the Chief Taxi Inspector from time to time, excluding the Mechanical Fitness Regulations.
- ~~(zz) “Waiting Time” means the waiting time incurred by a Driver while under hire when requested by a passenger to stop at a location.~~

Application

- 3. (a) This Bylaw applies to the Operation of Motor Vehicles offered for the transportation of at least one (1) passenger in return for a fare or other fee from any place within the Municipality to a destination either within or outside of the Municipality and to the Operation of Courtesy Vehicles. **(BL 13/035)**
- (b) The fares, rates, charges and surcharges that may be charged for the services provided by means of a Vehicle for Hire are as set out in Schedule B to this Bylaw. **(BL 13/035)**

Exemptions

- 4. This Bylaw does not apply to:
 - (a) a Motor Vehicle that is designed to carry ~~nine-fifteen (159)~~ or more passengers, including ~~the a Motor Vehicle being Operated driver which vehicle Operates~~ pursuant to a valid provincial Operating Authority Certificate;
 - (b) a Motor Vehicle owned or Operated by or on behalf of the Municipality;

- (c) an ambulance;
- (d) any service where the passenger is driven without a fare or other fee in his or her own Motor Vehicle; or
- (e) a Motor Vehicle used in providing care to clients who require personal assistance with activities of daily living where:
 - (i) the arrangement and provision of that transportation is not the primary business of the Person providing the service; and
 - (ii) no fare or other fee is directly charged or collected for the provision of the transportation portion of the service being provided.

Rural Service Area

- 5. (a) A Brokerage or Independent Driver Owner and a Vehicle for Hire shall be deemed to be operating exclusively in the Rural Service Area if:
 - (i) service is provided exclusively between points in the Rural Service Area; or
 - (ii) service originates in the Rural Service Area and involves transporting a passenger or passengers to the Urban Service Area with or without a return trip by the same passenger or passengers to a point or points in the Rural Service Area.
- (b) ~~Except as provided in section 5(a)(ii),~~ Any service that originates in the Urban Service Area and involves transporting a passenger provided entirely or partly in the Urban Service Area shall be deemed to constitute operating in the Urban Service Area.
- (c) All Vehicles for Hire operating within the Hamlet of Fort Chipewyan are restricted to fares that originate or end in the Hamlet of Fort Chipewyan.

II. CHIEF TAXI INSPECTOR

Delegation of Authority

- 6. Council ~~of the Municipality~~ hereby delegates the administration of this Bylaw and the power to make any decision required under this Bylaw to the Chief Taxi Inspector and to the ~~Chief of Bylaw Services~~Chief Administrative Officer, respectively, as and to the extent provided herein. The Chief Taxi Inspector and ~~Chief of Bylaw Services~~Chief Administrative Officer may further delegate their respective authority to employees of the Municipality.

Powers of Chief Taxi Inspector

7. Without restricting any other power, duty or function granted by this Bylaw, the Chief Taxi Inspector may:
- (a) carry out any inspections required to determine compliance with this Bylaw;
 - (b) take any steps or carry out any actions required to remedy a contravention of this Bylaw;
 - (c) prescribe forms for the purposes of this Bylaw;
 - (d) prescribe procedures for the administration of this Bylaw;
 - (e) prescribe the manner in which Chauffeur Permits and Vehicle for Hire Licences are to be displayed in Vehicles for Hire;
 - (f) prescribe the manner in which rates are to be displayed in Vehicles for Hire;
 - (g) prescribe equipment and maintenance standards for Vehicles for Hire;
 - (h) prescribe makes, models and years of production for Vehicles for Hire that are not inconsistent with this Bylaw;
 - (i) specify the requirements or acceptability of any program, course or test that an Applicant or Licensee must successfully complete to be proficient in:
 - (i) driver safety, including defensive driving;
 - (ii) the English language;
 - (iii) customer service, diversity and human rights;
 - (iv) knowledge of the Municipality, map reading and tourism;
 - (v) transportation of the disabled;
 - (vi) business management;
 - (vii) vehicle maintenance and safety; and
 - (viii) the obligations and responsibilities of Persons under this Bylaw and any other laws governing the delivery of Vehicle for Hire services;
 - (j) prescribe the Colour Scheme for Vehicles for Hire;

- (k) specify or prohibit safety equipment or devices which may be placed in or on Vehicles for Hire;
- (l) specify the type, content, format and location of advertising or promotional material, brochures, cards, stickers, signs, decals or other similar material which may be carried in or on a Vehicle for Hire;
- (m) **(Deleted - BL 13/035)**
- (n) specify, prescribe and change any other matter necessarily incidental to the purpose of this Bylaw and not inconsistent with any other provision of this Bylaw or any provincial or federal legislation.

Effective Date

8. The exercise of those powers set out in section 7 shall be made in writing and are effective upon the date they are signed by the Chief Tax Inspector unless the Chief Tax Inspector specifies an effective date.

Bulletins

9. Where the Chief Tax Inspector exercises any of the powers conferred in section 7, the Chief Tax Inspector shall cause a bulletin to be published in accordance with this section.

- (a) The Chief Tax Inspector shall publish bulletins by:
 - (i) making a copy of the bulletin available for public viewing during normal business hours at the office of the Chief Tax Inspector and on the Municipality's website; and
 - (ii) ~~delivering~~ providing a copy of the bulletin to all Brokerages and Independent Driver Owners by ~~one of the following methods:~~
 - ~~(1) — ordinary mail or hand delivery to the business address provided to the Chief Tax Inspector by the Licensee;~~
 - ~~(2) — electronic mail transmission to the electronic mail address provided to the Chief Tax Inspector by the Licensee; or~~
 - ~~(3) — facsimile transmission to the fax number provided to the Chief Tax Inspector by the Licensee;~~

- (b) The Chief Taxi Inspector may publish bulletins in respect of matters other than those set out in section 7 where the Chief Taxi Inspector believes it is in the interest of the Vehicle for Hire industry to be advised on those matters.

~~(a)~~

Brokerage Posting

10. Upon receipt of a bulletin, a Brokerage shall:

- (a) immediately post the bulletin in a prominent location within the Brokerage premises; and
- (b) provide a copy to all Drivers affiliated with the Brokerage ~~by registered mail or courier.~~

Industry Obligation Service of Bulletins

- 11. ~~All bulletins published by the Chief Taxi Inspector in accordance with Sections 9 and 10 are deemed to be served within three (3) days of the date of publication of the -bulletin. Despite the obligations imposed upon the Chief Taxi Inspector and Brokerages to provide notice of bulletins, it is the obligation of each member of the Vehicle for Hire industry, including without restriction, each Driver, to be informed of the contents of bulletins and industry members are deemed to be aware of all bulletins that are published in accordance with sections 9 and 10 within 5 days of the date of publication by the Chief Taxi Inspector.~~
- 11.1 ~~A bulletin published and signed by the Chief Taxi Inspector or a certified true copy of a the bulletin signed by the Chief Taxi Inspector is a business record of the Municipality.~~

III. LICENSING PROVISIONS

Division 1 – Chauffeur’s Permit

Permit Required

12. A Person shall not:

- (a) Operate a Vehicle for Hire offered for the transportation of at least one (1) passenger in return for a fare or other fee from any place within the Municipality to a destination either within or outside of the Municipality unless they have a valid Chauffeur’s Permit.
- (b) Cause or permit the ~~operation~~Operation of a Vehicle for Hire by any Person unless that Person holds a valid Chauffeur’s Permit.

- (c) The Chauffeur's Permit requirements of section 12(b) will not apply when the Vehicle for Hire is being taken in for servicing or inspection or under direction of an order issued under this Bylaw.

12.1. A Chauffeur's Permit is not valid if the Chauffeur's Permit has expired, has been suspended or if any requirements of the application for the Chauffeur's Permit are not provided or are found to be incomplete, inaccurate, incorrect or invalid, in the sole opinion of the Chief Taxi Inspector.

Permit Conditions

- 13. A Person shall not Operate or cause or permit the ~~operation~~Operation of a Vehicle for Hire contrary to any restrictions or conditions placed on the Chauffeur's Permit.

Display of Permit

- 14.
 - (a) A Person shall not Operate a Vehicle for Hire unless their Chauffeur's Permit is displayed within the Vehicle for Hire in the manner prescribed by the Chief Taxi Inspector and clearly visible to the passenger.
 - (b) The Chauffeur's Permit, as issued, shall be available for inspection on request by the Chief Taxi Inspector, a Peace Officer, or a passenger.
 - (c) A Licensee who fails to show his Chauffeur's Permit on request by the Chief Taxi Inspector, a Peace Officer, or a passenger is guilty of an offence.

Permit Application

- 15.
 - (a) A Person may apply to the Chief Taxi Inspector for a Chauffeur's Permit in accordance with the provisions of this Bylaw.
 - (b) An Applicant for a Chauffeur's Permit shall attend in person and not by agent or attorney at the office of the Chief Taxi Inspector and provide all of the following to the Chief Taxi Inspector:
 - (i) a completed application in the form prescribed by the Chief Taxi Inspector;
 - (ii) the fee for the issue of a Chauffeur's Permit prescribed by Schedule A of this Bylaw;
 - (iii) a valid Province of Alberta Class 1, 2, or 4 operator's licence issued to the Applicant;

- (iv) an abstract of the Applicant's driving record issued by the Province of Alberta Registrar of Motor Vehicle Services dated within thirty (30) days of the application subject to section 18(c);;
 - (v) confirmation of a criminal record check including a vulnerable sector search –acceptable to the Chief Taxi Inspector –from the RCMP dated within ~~thirty (30) days~~ ninety (90) days of the application;
 - (vi) proof, satisfactory to the Chief Taxi Inspector, that the Applicant is legally entitled to work in Canada;
 - (vii) confirmation in writing that the Applicant is affiliated with a Brokerage, unless the Applicant is applying as an Independent Driver Owner;
 - (viii) an active electronic mail a postal address to which documents may be mailed and a physical address to which documents may be served or delivered and which must be updated in writing within twenty-four (24) hours of any change to the address; , both of which must be located within the Municipality;
 - (ix) confirmation that the Applicant has successfully completed a defensive driving course ~~approved by the Chief Taxi Inspector in the previous three years;~~ and
 - (x) anything else that the Chief Taxi Inspector may reasonably require to process the application.
- (c) ~~Every Applicant for a Chauffeur's Permit shall successfully complete a customer service and driver training program approved by the Chief Taxi Inspector, at the Applicant's own expense, within a timeframe as required by the Chief Taxi Inspector. The Chief Taxi Inspector may waive this requirement if the Applicant has successfully completed such a program within three (3) years immediately preceding the date of the Chauffeur's Permit application, provided that the Chief Taxi Inspector has received no complaints regarding the Applicant's conduct or performance in relation to any Chauffeur's Permit previously issued to the Applicant under this Bylaw.~~ A Licensee in their first two (2) years of licensing is required to provide the driver abstract pursuant to Section 18(a)(iv) every four months in the first year of licensing in the Municipality and every six months in the second year of licensing in the Municipality.
- (d) Every Applicant or a Licensee directed by the Chief Taxi Inspector to attend additional testing, training, educational or awareness programs shall attend and successfully complete such testing or programs at the appointed date, time and place, at the Applicant's or Licensee's own expense.

- (e) Where a complaint has been received by the Chief Taxi Inspector relating to a Driver's conduct or performance, the Chief Taxi Inspector may require the Driver to successfully complete a further additional testing, training, educational or awareness programs written test approved by the Chief Taxi Inspector within a specific time period at the Driver's own expense, ~~as well as attend an interview and successfully complete a customer service and driver training program approved by the Chief Taxi Inspector.~~

Property of the Municipality

16. Every Chauffeur's Permit issued under this Bylaw or any bylaw preceding this Bylaw remains at all times the sole property of the Municipality and the Person in possession of a Chauffeur's Permit shall immediately return it to the Chief Taxi Inspector upon the suspension, cancellation or expiry of the Chauffeur's Licence.

Expiry

17. ~~(a)~~ Unless otherwise cancelled, every Chauffeur's Permit shall be valid ~~for three (3) years from~~ for one (1) year and shall expire on the expiration date the date shown on the Chauffeur's Permit ~~the date shown on the Chauffeur's Permit is issued.~~
- ~~(d) (b) Despite the three (3) year term of a Chauffeur's Permit, each Licensee is subject to and must submit annually to the Chief Taxi Inspector the items required by sections 15(a)(iii), 15(a)(iv), 15(a)(v), and 15(a)(viii) of this Bylaw.~~

Replacement

18. The Chief Taxi Inspector may issue a replacement Chauffeur's Permit upon payment of the fee for replacement prescribed by Schedule A of this Bylaw, if:
- (a) the Chauffeur's Permit is damaged and it has been returned to the Chief Taxi Inspector; ~~or~~
- (b) the Chauffeur's Permit is lost or stolen and a police report has been filed; or is lost or stolen and the Licensee has provided proof satisfactory to the Chief Taxi Inspector that such theft or loss has been reported to a Peace Officer.
- (c) the Chauffeur's Permit is lost or stolen and a police report has not been filed.

Transfer

19. A Chauffeur's Permit is not transferrable.

Automatic Suspension

20. A Chauffeur's Permit is immediately suspended upon any suspension of the Licensee's Province of Alberta operator's licence or any conviction under the Criminal Code of Canada.

Division 2 - Vehicle for Hire Licence

Licence Required

21. A Person shall not Operate, cause or permit the ~~operation~~Operation of a Motor Vehicle offered for the transportation of at least one (1) passenger in return for a fee or other compensation from any place within the Municipality to a destination either within or outside of the Municipality unless that Motor Vehicle is a Vehicle for Hire and has a valid Vehicle for Hire Licence.

21.1. A Vehicle for Hire Licence is not valid if the Vehicle for Hire Licence has expired, has been suspended, or if any requirements of the application for the Vehicle for Hire Licence are not provided or are found to be incomplete, inaccurate, incorrect or invalid, in the sole opinion of the Chief Taxi Inspector.

Licence Conditions

22. A Person shall not Operate, cause or permit the Operation of a Vehicle for Hire contrary to any restrictions or conditions placed on the Vehicle for Hire Licence.

Display of Licence

23. (a) A Person shall not Operate, cause or permit the Operation of a Vehicle for Hire unless the Vehicle for Hire Licence for that Vehicle for Hire is displayed within the Vehicle for Hire in the manner prescribed by the Chief Taxi Inspector and clearly visible to the passenger.
- (b) The Vehicle for Hire Licence, as issued, shall be available on request by the Chief Taxi Inspector, a Peace Officer, or a passenger.
- (c) An Owner or Driver who fails to show the Vehicle for Hire Licence for the Motor Vehicle on request by the Chief Taxi Inspector, a Peace Officer, or a passenger is guilty of an offence.

Licence Application

24. (a) A Person may apply to the Chief Taxi Inspector for a Vehicle for Hire Licence in accordance with the provisions of this Bylaw.

- (b) An Applicant for a Vehicle for Hire Licence shall provide all of the following to the Chief Taxi Inspector:
- (i) a completed application in the form prescribed by the Chief Taxi Inspector;
 - (ii) the fee for the issue of a Vehicle for Hire Licence prescribed by Schedule A of this Bylaw;
 - (iii) proof in a form satisfactory to the Chief Taxi Inspector that the Applicant is the Owner or lessee of the Motor Vehicle on which the Vehicle for Hire Licence will be displayed;
 - (iv) proof in a form satisfactory to the Chief Taxi Inspector that the Motor Vehicle on which the Vehicle for Hire Licence will be displayed has a valid Province of Alberta registration certificate and complies with all requirements prescribed by this Bylaw and by the Chief Taxi Inspector;
 - (vi) a Mechanical Inspection Certificate issued by a Licensed Mechanic;
 - (vii) proof of valid insurance in the Livery classification with a minimum of two million (\$2,000,000.00) dollar third party liability;
 - ~~(vi)~~(viii) proof that the Motor Vehicle is equipped with a fully functioning Electronic Payment System that is capable of use in processing all non-cash transactions;
 - (ix) if the application is for a Taxi or Accessible Taxi, confirmation in writing that the Applicant has an agreement with a Brokerage to provide dispatch services for the Motor Vehicle on which the Vehicle for Hire Licence will be displayed, unless the Motor Vehicle is to be Operated by an Applicant as an Independent Driver Owner;
 - (x) if the application is for a Limousine, confirmation in writing that the Applicant has an agreement with a Brokerage to provide booking arrangements for the Motor Vehicle on which the Vehicle for Hire Licence will be displayed unless the Motor Vehicle is to be Operated by an Applicant as an Independent Driver Owner;
 - (xi) if the application is for a Shuttle, confirmation in writing that the Applicant has an agreement with a Brokerage to provide the fixed route for the Motor Vehicle on which the Vehicle for Hire Licence will be displayed, unless the Motor Vehicle is to be Operated by an Applicant as an Independent Driver Owner and the fixed route for the Motor Vehicle on which the Vehicle for Hire Licence will be displayed;

- (xii) confirmation that the Applicant has:
 - (1) a valid Chauffeur's Licence; and/or
 - (2) a valid Brokerage Licence; and/or
 - (3) a valid Independent Driver Owner Licence.
- (xiii) a valid Vehicle Inspection Certificate issued by a Peace Officer; and
- (xiv) anything else the Chief Taxi Inspector may reasonably require to process the application.

Property of Municipality

25. Every Vehicle for Hire Licence issued under this Bylaw or any bylaw preceding this Bylaw remains at all times the sole property of the Municipality and the Person in possession of a Vehicle for Hire Licence shall immediately return it to the Chief Taxi Inspector upon the suspension, cancellation or expiry of the Vehicle for Hire Licence.

Expiry

26. Unless otherwise cancelled, every Vehicle for Hire Licence shall be valid for one (1) year from the date the Vehicle for Hire Licence is issued.

Replacement

27. The Chief Taxi Inspector may issue a replacement Vehicle for Hire Licence upon payment of the fee for replacement prescribed by Schedule A of this Bylaw, if:
- (a) the Vehicle for Hire Licence is damaged and it has been returned to the Chief Taxi Inspector; ~~or~~
 - (b) the Vehicle for Hire Licence is lost or stolen and a police report has been filed; or
 - (c) the Vehicle for Hire Licence is lost or stolen and a police report has not been filed. ~~and the Licensee has provided proof satisfactory to the Chief Taxi Inspector that such theft or loss has been reported to a Peace Officer.~~

Transfer

28. A Vehicle for Hire Licence is not transferrable.

Division 3 - Brokerage Licence

Licence Required

29. A Person shall not conduct Brokerage Operations unless they have a valid Brokerage Licence.
- 29.1. A Brokerage Licence is not valid if the Brokerage Licence has expired, has been suspended or if any requirements of the application for a Brokerage Licence are not provided or are found to be incomplete, inaccurate, incorrect, or invalid, in the sole opinion of the Chief Taxi Inspector.

Licence Conditions

30. A Person shall not conduct Brokerage Operations contrary to any restrictions or conditions placed on the Brokerage Licence.

Display of Licence

31. A Person shall not conduct Brokerage Operations unless their Brokerage Licence is clearly displayed on the Brokerage premises in a manner and location that is clearly visible to all Drivers.

Licence Application

32. A Person may apply to the Chief Taxi Inspector for a Brokerage Licence in accordance with the provisions of this Bylaw.
33. An Applicant for a Brokerage Licence shall provide all of the following to the Chief Taxi Inspector:
- (a) a completed application in the form prescribed by the Chief Taxi Inspector;
 - (b) the fee for the issue of a Brokerage Licence prescribed by Schedule A of this Bylaw;
 - (b.1) an active electronic mail address to which documents may be served or delivered and which must be updated in writing within twenty-four (24) hours of any change to the address;
 - ~~(c) — confirmation of a criminal record check acceptable to the Chief Taxi Inspector from the RCMP dated within thirty (30) days of the application;~~
 - (d) proof in a form satisfactory to the Chief Taxi Inspector that the Applicant has an agreement, or agreements, to provide dispatch services or accepting calls for contracts for the service of Taxis or Limousines (as the case may be) to at least:

- (ix) six (6) Taxis or two (2) Limousines, if operating in the Urban Service Area; or
- (x) two (2) Taxis, if operating exclusively in the Rural Service Area;
- (e) notification to the Chief Taxi Inspector within seven (7) days of a change of location~~address~~;
- (f) proof in a form satisfactory to the Chief Taxi Inspector that the Applicant is in compliance with the Land Use Bylaw; and
- (g) anything else the Chief Taxi Inspector may reasonably require to process the application.

Property of Municipality

33.1. Every Brokerage Licence issued under this Bylaw or any bylaw preceding this Bylaw remains at all times the sole property of the Municipality and the Person in possession of a Brokerage Licence shall immediately return it to the Chief Taxi Inspector upon the suspension, cancellation or expiry of the Brokerage Licence.

Expiry

33.2. Unless otherwise cancelled, every Brokerage Licence shall be valid for one (1) year from the date the Brokerage Licence is issued.

Licence Inspection

33.3. (a) Each Brokerage Licence shall be available on request by the Chief Taxi Inspector, a Peace Officer, or a Driver affiliated with the Brokerage.

(b) A Person who fails to show the Brokerage Licence on request by the Chief Taxi Inspector, a Peace Officer, or a Driver affiliated with the Brokerage is guilty of an offence.

Transfer

33.4. Brokerage Licences are not transferrable.

Automatic Cancellation

33.5. A Brokerage Licence is immediately cancelled if the Brokerage is not providing dispatch services or accepting calls for contracts for the service of Taxis or Limousines (as the case may be) to at least:

(a) six Taxis or two Limousines, if operating in the Urban Service Area; or

(b) two Taxis, if operating exclusively in the Rural Service Area.

The Chief Taxi Inspector must provide notice of a Brokerage Licence being cancelled pursuant to this section to the Licensee and to the holders of any Vehicle for Hire Licences the Brokerage was providing dispatch services or accepting calls for service.

Division 4 – Independent Driver Owner Licence

Licence Required

34. An Independent Driver Owner shall not:

(a) Operate a Motor Vehicle for Hire unless he has a valid Independent Driver Owner Licence; or

(b) allow any other person to Operate a Motor Vehicle for Hire owned by such Independent Driver Owner unless such Operation occurs through or under a Licenced Brokerage except where the Independent Driver Owner provides the Chief Taxi Inspector with satisfactory proof of illness or medical incapacity that the Independent Driver Owner cannot Operate the Vehicle for Hire, the Independent Driver Owner may employ one Driver to Operate the Motor Vehicle for no more than 12 hours in a single 24 hour shift.

34.1. An Independent Driver Owner Licence is not valid if the Independent Driver Owner Licence has expired, has been suspended, or if any requirements of the application for the Independent Driver Owner Licence are not provided or are found to be incomplete, inaccurate, incorrect, or invalid, in the sole opinion of the Chief Taxi Inspector.

Licence Conditions

35. An Independent Driver Owner shall not Operate a Motor Vehicle for Hire contrary to any restrictions or conditions placed on the Independent Driver Owner Licence.

Display of Licence

36. An Independent Driver Owner shall not Operate a Motor Vehicle for Hire unless his Independent Driver Owner Licence is clearly displayed in the Motor Vehicle in a manner and location that is clearly visible to the passenger.

Licence Application

37. A Person may apply to the Chief Taxi Inspector for an Independent Driver Owner Licence in accordance with the provisions of this Bylaw.
38. An Applicant for an Independent Driver Owner Licence shall provide all of the following to the Chief Taxi Inspector:
- (a) a completed application in the form prescribed by the Chief Taxi Inspector;
 - (b) the fee for the issuance of an Independent Driver Owner Licence prescribed by Schedule A of this Bylaw;
 - (c) confirmation of a criminal record check including a vulnerable sector search acceptable to the Chief Taxi Inspector from the RCMP dated within ~~thirty (30) days~~ ninety (90) days of the application;
 - (d) an active electronic mail address to which documents may be served or delivered and which must be updated in writing within twenty-four (24) hours of any change to the address; notification to the Chief Taxi Inspector within seven (7) days of a change of address; and
 - (e) anything else the Chief Taxi Inspector may reasonably require to process the application.

Property of Municipality

39. Every ~~Brokerage Licence and every~~ Independent Driver Owner Licence issued under this Bylaw or any bylaw preceding this Bylaw remains at all times the sole property of the Municipality and the Person in possession of a ~~Brokerage Licence or~~ Independent Driver Owner Licence shall immediately return it to the Chief Taxi Inspector upon the suspension, cancellation or expiry of the ~~Brokerage Licence or~~ Independent Driver Owner Licence ~~(as the case may be)~~.

Expiry

40. Unless otherwise cancelled, every ~~Brokerage Licence and~~ Independent Driver Owner Licence shall be valid for one (1) year from the date the ~~Brokerage Licence or~~ Independent Driver Owner Licence ~~(as the case may be)~~ is issued.

Licence Inspection

41. Each ~~Brokerage Licence and~~ Independent Driver Owner Licence, as issued, shall be available on request by the Chief Taxi Inspector, a Peace Officer, or ~~in the case of a Brokerage a Driver affiliated with the Brokeragea passenger.~~
- (a) A Person who fails to show ~~the Brokerage Licence or the~~ Independent Driver Owner Licence on request by the Chief Taxi Inspector, a Peace Officer, or ~~(in the case of Brokerage) a Driver affiliated with the Brokeragea passenger~~ is guilty of an offence.

Replacement

42. The Chief Taxi Inspector may issue a replacement Independent Driver Owner Licence upon payment of the fee for replacement prescribed by Schedule A of this Bylaw, if:
- (a) the Independent Driver Owner Licence is damaged and it has been returned to the Chief Taxi Inspector;
- (b) the Independent Driver Owner Licence is lost or stolen and a police report has been filed; or
- ~~(b)(c)~~ the Independent Driver Owner Licence has been lost or stolen and a police report has not been filed.

Transfer

43. ~~Brokerage Licences and~~ Independent Driver Owner Licences are not transferrable.

Automatic Cancellation

- ~~44. A Brokerage Licence is immediately cancelled if the Brokerage is not providing dispatch services or accepting calls for contracts for the service of Taxis or Limousines (as the case may be) to at least:~~
- ~~— (a) — six (6) Taxis or two (2) Limousines, if operating in the Urban Service Area; or~~
- ~~— (b) — two (2) Taxis, if operating exclusively in the Rural Service Area.~~

~~Notice of a Brokerage Licence being cancelled pursuant to this section must be provided to the Licensee and to the holder of any Vehicle for Hire Licence for which the Brokerage was providing dispatch services or accepting calls for contracts for the service of Limousines.~~

Division 5 - Licensing Powers

Authority of Chief Tax Inspector

45. The Chief Tax Inspector may refuse to issue a Licence, may suspend or cancel a Licence, and may impose any conditions on a Licence for the following reasons:
- (a) the Applicant or Licensee does not or no longer meets the requirements prescribed by this Bylaw or by the Chief Tax Inspector with respect to the Licence applied for or held;
 - (b) information provided by the Applicant or Licensee in the Applicant or Licensee application is not provided or is found to be incomplete, inaccurate, incorrect or invalid, in the sole opinion of the Chief Tax Inspector;
 - (c) the Motor Vehicle does not or no longer meets the requirements prescribed by this Bylaw or by the Chief Tax Inspector with respect to the Licence applied for or held;
 - (d) the Applicant or Licensee:
 - (i) has nine (9) or more demerit points given under the authority of the *Traffic Safety Act*;
 - (ii) furnishes false information or misrepresents any fact or circumstance to a Peace Officer or the Chief Tax Inspector;
 - (iii) fails to pay a fine imposed by a court for a contravention of this Bylaw;
 - (iv) fails to pay any fee required by this Bylaw; or
 - (e) in the opinion of the Chief Tax Inspector, based on reasonable grounds, it is in the public interest to do so.

Refuse, Cancel or Suspend a Licence

46. If the Chief Tax Inspector:
- (a) refuses the issuance of a Licence;
 - (b) suspends or cancels a Licence; or
 - (c) makes a Licence subject to conditions, other than conditions imposed by this Bylaw;
- (each, an "Order"),

the Chief Taxi Inspector shall serve a “Notice of Order” on the Applicant or Licensee ~~personally or by registered mail to by way of electronic mail at~~ the address provided by the Applicant or Licensee and the Notice of Order shall be deemed served twenty-four (24) hours after the date and time the electronic mail was sent-

~~46.1.~~ A Notice of Order signed by the Chief Taxi Inspector or a certified copy of a Notice of Order signed by the Chief Taxi Inspector is conclusive evidence of the Notice of Order as a business record of the Municipality.

Appeal

47. Subject to ~~section~~ 48, a Person may appeal the Notice of Order within fourteen (14) days of the date of the Notice of Order to the ~~Chief Administrative Officer~~ Chief of Bylaw Services.

48. A Person may not appeal:

- (a) a refusal to issue a Licence if the reason for the refusal is the failure to pay any fee, fine or to provide any required information under this Bylaw; or
- (b) any condition, suspension or cancellation imposed automatically by the provisions of this Bylaw.

49. An appeal under ~~this section- Section 47~~ must:

- (a) be made in writing;
- (b) attach a copy of the Notice of Order being appealed;
- (c) be delivered to the ~~Planning and Development Department~~ Bylaw Services Office ~~Office of the Regional Municipality of Wood Buffalo~~ within fourteen (14) days of the date of the Notice of Order;
- (d) state why the Person appealing the Notice of Order believes the order should not have been issued to him; and
- (e) include an address and a daytime telephone number of the Person making the appeal.

50. When considering an appeal, the Chief ~~Administrative Officer~~ of Bylaw Services may:

- (a) speak with the appellant at the daytime telephone number provided by the Person in accordance with Section 49(e);

- (b) call a hearing to consider evidence from both the Chief Taxi Inspector and the Person and any other person the Chief ~~Administrative Officer~~ of Bylaw Services believes may have relevant information;
- (c) make inquiries into the matter without calling a hearing, or
- (d) determine the matter based solely on the written appeal.

Nothing in this section shall be construed as granting an appellant the right to an oral hearing.

50.1. The Chief of Bylaw Services will provide the decision on appeal to the appellant at the electronic mail address as provided by the appellant.

51. An appeal of the Chief Taxi Inspector's Notice of Order to the Chief ~~Administrative Officer~~ of Bylaw Services does not in any way act as a stay of the notice. The Notice of Order must be complied with unless and until it has been superseded by the Chief ~~Administrative Officer~~ of Bylaw Services' decision.

52. If the Chief ~~of Bylaw Services Administrative Officer~~ believes the Chief Taxi Inspector's Notice of Order was not warranted or the terms of the order were not reasonable, the Chief ~~of Bylaw Services Administrative Officer~~ may do one or more of the following:

- (a) revoke the Notice of Order;
- (b) change the terms of the Notice of Order;
- (c) extend the time for compliance with the Notice of Order; and
- (d) waive or reduce any reinstatement fees that arose as a result of the Notice of Order.

53. A Person who has been refused the issuance of a Licence by the Chief Taxi Inspector, or on appeal, the Chief ~~of Bylaw Services Administrative Officer~~ of Bylaw Services, is prohibited from re-applying for a Licence for a period of six (6) months from the date of refusal.

IV. VEHICLE PROVISIONS

Division 1 - General

Appearance and Cleanliness

54. Every Vehicle for Hire and Courtesy Vehicles shall be maintained in good repair in accordance with the following requirements:

- (a) the interior of the vehicle shall be kept clean, dry, neat, in good repair and free of refuse, loose papers, noxious substances and other materials;
- (b) all vehicle upholstery including roof interior, door panels, floors and floor mats, shall be kept clean and free from all dust, dirt, grease, oil, and any other item that can be transferred on the person, clothing or possessions of a passenger and be in good repair having no holes, rips or stains on the upholstery;
- (c) the interior of the vehicle trunk shall be kept clean, neat, free of refuse, loose papers and other materials, and free of hazards that may stain or tear passenger luggage;
- (d) the dashboard and rear window ledge shall be free of any item or material that may impair the Driver's vision or give the impression of an unkempt appearance;
- (e) the vehicle exterior shall be kept in a clean condition at all times and free from all dust, dirt, grease, oil, adhesive resin and any other item that can be transferred on the person, clothing or possessions of a passenger, except water or snow;
- (f) there shall be no ornamentation other than the original equipment of the vehicle, except as approved in advance by the Chief Taxi Inspector;
- (g) all exterior vehicle trim and moulding shall be intact and maintained as closely as possible to the original manufacturer's trim. Damaged or missing exterior vehicle trim shall be replaced;
- (h) all exterior vehicle body panels shall be free from damage and maintained as closely as possible to the original manufacturer's specifications. Dents and rust areas shall be repaired to match the Colour Scheme;
- (i) all wheels shall have, where equipped, appropriate and matching rims and hubcaps in good condition or alloy wheels;
- (j) front and rear bumpers and grill of the vehicle shall be in good condition and affixed properly;
- (k) the vehicle shall be equipped with a spare tire in good condition and all tools and equipment required to change a tire;
- (l) all decals, Licences and notices required by this Bylaw shall be properly placed, intact, clean and visible without obstruction.

Security Camera System

55. (a) Every Vehicle for Hire shall be equipped with a fully functional digital video recorder camera of a make and model approved by the Chief Taxi Inspector.
- (b) Brokerages, Independent Driver Owners and Drivers shall comply with all applicable privacy legislation.
- (c) The digital video recorder camera shall be in operation in accordance with applicable Mechanical Fitness Regulations.
- (d) The digital video recorder camera shall be in operation at all times the Vehicle for Hire is Operating.
- (e) Every Vehicle for Hire must have affixed a decal notifying the passengers of the digital video recorder camera, in the form and content as approved by the Chief Taxi Inspector and in accordance with applicable legislation.
- (f) The Chief Taxi Inspector or a Peace Officer may require access to and the production of information captured by a digital video recorder camera for the purpose of:
- (i) addressing safety issues;
 - (ii) amending vehicle safety equipment requirements;
 - (iii) ensuring compliance with this Bylaw; and
 - (iv) other reasons as determined by the Chief Taxi Inspector;
- (g) Under no circumstances shall the view or sound reception of the digital video recorder camera be obstructed or obscured.

Global Positioning System

56. (a) Every Vehicle for Hire shall be equipped with a global positioning system of a make and model approved by the Chief Taxi Inspector.
- (b) The global positioning system shall enable a Brokerage to track and locate the position of the Vehicle for Hire.
- (c) For Independent Driver Owners, the global positioning system shall enable a third party to track and locate the position of the Vehicle for Hire.
- (d) The global positioning system shall be in operation in accordance with applicable Mechanical Fitness Regulations.

- (e) The global positioning system shall be in operation at all times while the Vehicle for Hire is Operating.

Winter Tires

- 57. Every Vehicle for Hire and Courtesy Vehicle shall be equipped with tires specifically designed by the manufacturer for winter use, of a brand and model approved by the Chief Taxi Inspector, from November 1 to April 30.

Division 2 - Taxis and Accessible Taxis

Licence Approval

- 58. The Chief Taxi Inspector shall not approve a Motor Vehicle as a Taxi or issue a Vehicle for Hire Licence for it unless that Motor Vehicle:
 - (a) has at least three (3) passenger doors;
 - (b) has a seating capacity for a minimum of five (5) adults, including the Driver with all seats constructed by the manufacturer and unaltered;
 - (c) is of a make and model approved for use as a Taxi by the Chief Taxi Inspector;
 - (d) is not more than ten (10) model years old;
 - (e) is equipped with a Taxi Meter which is:
 - (i) of a type, make and model approved by the Chief Taxi Inspector;
 - (ii) mounted in such a manner that the fare can easily be read by passengers in any seat of the vehicle;
 - (iii) illuminated so that the fare can be read at all times by passengers in any seat of the vehicle;
 - (iv) sealed by a Peace Officer under the direction of the Chief Taxi Inspector ~~or a third party provider approved by the Chief Taxi Inspector~~; and
 - (v) capable of producing a printout or receipt containing the following information:
 - (1) amount of fare;
 - (2) rate used;

- (3) Chauffeur's Permit number;
- (4) Vehicle for Hire Licence number; and
- (5) time and date of trip;
- (f) displays the rates and fare to be charged for the hire of the Taxi, in a manner approved by the Chief Taxi Inspector and in a form with content specified by the Chief Taxi Inspector;
- (g) displays the name, trade name or trademark of the Brokerage or Independent Driver Owner with which the Taxi is affiliated, in a manner approved by the Chief Taxi Inspector;
- (h) is painted with the Colour Scheme approved by the Chief Taxi Inspector;
- (i) displays numbers and decals in the manner, position and colour approved by the Chief Taxi Inspector;
- (j) displays the rights and obligations of passengers and Drivers, in a manner approved by the Chief Taxi Inspector, and in the form and content specified by the Chief Taxi Inspector;
- (k) displays advertising only in a manner, form and content approved by the Chief Taxi Inspector;
- (l) has an operating two-way communications system; ~~and~~
- (m) has a top light approved by the Chief Taxi Inspector with the term "Taxi" or the name of the Brokerage on both the front facing and rear facing profiles approved by the Chief Taxi Inspector which is connected in such a manner so as to be illuminated when the Taxi is available for hire and turned off or bagged when the Taxi is not available for hire; ~~and~~
- (n) ~~is equipped with an Electronic Payment System~~; is equipped with a functioning Electronic Payment System.

Notwithstanding subsection (e), a Motor Vehicle intended to be Operated exclusively in the Rural Service Area is not required to be equipped with a Taxi Meter.

Accessible Taxi

59. The Chief Taxi Inspector shall not approve a Motor Vehicle as an Accessible Taxi or issue a Vehicle for Hire Licence for it unless the Motor Vehicle:

- (a) meets all of the requirements for a Taxi prescribed in section 58;

- (b) has been designed and manufactured or converted for the purpose of transporting Persons who use Mobility Aids; and
- (c) meets federal regulations and the Canada Standards Association standards D409-02, Motor Vehicles for the Transportation of Persons with Physical Disabilities and Z605-03, Mobility Aid Securement and Occupant Restraint (MASOR) Systems for Motor Vehicle Standards, as amended from time to time.

Child Car Seat Anchoring Device

60. All ~~Taxis and Accessible Taxis~~ Vehicles for Hire shall be equipped with a child car seat anchoring device that meets the specifications for child car safety seat anchoring devices as required by the federal *Motor Vehicle Safety Regulations* and the *Motor Vehicle Restraint Systems and Booster Seat Safety Regulations*.

- (a) The anchoring device shall be:
 - (i) installed in accordance with the manufacturer's instructions; and
 - (ii) available for use at all times by a passenger.
- (b) Nothing in this Bylaw obligates a Driver to:
 - (i) provide a passenger with a child car safety seat;
 - (ii) attach a child car safety seat to the anchoring device;
 - (iii) make any assessment of whether the child car safety seat is properly affixed to the anchoring device; or
 - (iv) make any assessment of whether a child safety seat used by a passenger meets the requirements for a seat, or is appropriate for a child being transported in it.

(c) If a Vehicle for Hire makes available a child car safety seat to passengers, the child car safety seat must meet the Canadian Motor Vehicle Safety Standards (CMVSS213).

(d) If a passenger requests the use of a Vehicle for Hire's child car safety seat, the passenger may be charged an additional user fee of five (\$5.00) dollars.

Division 3 - Limousines

Licence Approval

61. The Chief Taxi Inspector shall not approve a Motor Vehicle as a Limousine or issue a Vehicle for Hire Licence for it unless the Motor Vehicle is:
- (a) a Sedan Limousine;
 - (b) a Luxury Sport Utility Limousine;
 - (c) a Stretch Limousine; or
 - (d) a Specialized Limousine;
- that meets the criteria of this Division.

Sedan Limousine

62. A Sedan Limousine is a Motor Vehicle which:
- (a) is a ~~manufacturer's~~ top-of-the-line, full-size, four-door, luxury class sedan Motor Vehicle of a make and model, as determined by the Chief Taxi Inspector from time to time;
 - (b) has not been altered in any way, except by the manufacturer;
 - (c) has a maximum seating capacity of six (6) Persons, including the Driver; and
 - (d) is no more than ten (10) model years old.

Luxury Sport Utility Limousine

63. A Luxury Sport Utility Limousine is a Motor Vehicle which:
- (a) is a ~~manufacturer's~~ top-of-the-line, full-size, four-door, luxury class sport utility Motor Vehicle of a make and model as determined by the Chief Taxi Inspector from time to time;
 - (b) has not been altered in any way, except by the manufacturer;
 - (c) has a maximum seating capacity of eight (8) Persons, including the Driver; and
 - (d) is no more than ten (10) model years old.

Stretch Limousine

64. A Stretch Limousine is a Motor Vehicle which:
- (a) has been altered by having the frame cut or altered and extended at least eight (8) inches;
 - (b) is a luxury Motor Vehicle of a make and model as designated by the Chief Taxi Inspector from time to time;
 - (c) meets all federal and provincial regulations and manufacturer's specifications; and
 - (d) is no more than fifteen (15) model years old.

Specialized Limousine

65. A Specialized Limousine is a Motor Vehicle approved by the Chief Taxi Inspector as a Specialized Limousine.
- (a) The Chief Taxi Inspector may approve a Motor Vehicle as a Specialized Limousine if:
 - (i) the Motor Vehicle does not otherwise qualify as a Sedan Limousine, a Luxury Sport Utility Limousine, or a Stretch Limousine; and
 - (ii) the Chief Taxi Inspector is satisfied that the Motor Vehicle:
 - (1) can be Operated safely;
 - (2) can provide comfort to passengers; and
 - (3) offers a unique experience or luxury to passengers.

Advertising

66. A Limousine shall not have affixed any advertising whatsoever or any other thing that detracts from the professional appearance of the Limousine in the opinion of the Chief Taxi Inspector.

Division 4 - Shuttles

Licence Approval

67. The Chief Taxi Inspector shall not approve a Motor Vehicle as a Shuttle or issue a Vehicle for Hire Licence for it unless the Motor Vehicle:

- (a) has at least three (3) passenger doors;
- (b) has a seating capacity for a minimum of five (5) adults, including the Driver with all seats constructed by the manufacturer and unaltered;
- (c) is of a make and model approved for use as a Shuttle by the Chief Taxi Inspector;
- (d) is not more than ten (10) model years old;
- (e) displays, in a manner approved by the Chief Taxi Inspector and in a form with content specified by the Chief Taxi Inspector, the rates and fares to be charged for the hire of the Shuttle;
- (f) displays, in a manner approved by the Chief Taxi Inspector, the name, trade name or trademark of the Brokerage or Independent Driver Owner with which the Shuttle is affiliated;
- (g) is painted with the Colour Scheme approved by the Chief Taxi Inspector;
- (h) displays numbers and decals in the manner, position and colour approved by the Chief Taxi Inspector;
- (i) displays, in a manner approved by the Chief Taxi Inspector, and in the form and content specified by the Chief Taxi Inspector, the rights and obligations of passengers and Drivers;
- (j) displays advertising only in a manner, form and content approved by the Chief Taxi Inspector;
- (k) has an operating two-way communications system; and
- (l) ~~is equipped with an Electronic Payment System~~ is equipped with a functioning Electronic Payment System.

V. VEHICLE FOR HIRE INSPECTIONS

Division 1 - Taxi Meters

Meter Accuracy Certificate

68. (a) Every Taxi Meter required to be installed in a Vehicle for Hire shall be tested and inspected for accuracy in recording the correct fare and will have the accuracy of the Taxi Meter certified in writing by ~~the Chief Taxi Inspector or a third party approved by the Chief Taxi Inspector~~ a Peace Officer under the direction of the

Chief Taxi Inspector (such certification is herein referred to as a Meter Accuracy Certificate):

- (i) prior to a Vehicle for Hire Licence being issued for the Motor Vehicle in which the Taxi Meter is installed;
 - (ii) ~~every once per year six (6) months~~ thereafter; and
 - (iii) within thirty (30) days of any rate increase to the fares prescribed by Schedule B of this Bylaw.
- (b) The Meter Accuracy Certificate shall be in the form prescribed by the Chief Taxi Inspector.
- (i) The Chief Taxi Inspector may require or cause a Taxi Meter to be inspected at any time notwithstanding that an inspection has been performed within the previous ~~six-one (16) year~~ months.
- (i)(ii) ~~The failure to obtain a Meter Accuracy Certificate pursuant to subsection 68(a) may result in the suspension or cancellation of a Vehicle for Hire Licence.~~

Taxi Meter Accuracy

69. A Taxi Meter shall be considered accurate when it registers between ninety-eight point five percent (98.5%) and one-hundred one point five percent (101.5%) of the actual distance travelled.
- (a) If a Taxi Meter is incorrectly recording the distance and corresponding fare, the holder of the Vehicle for Hire Licence shall forthwith notify the Chief Taxi Inspector, who shall cause the Taxi Meter to be inspected.
- (b) If the Taxi Meter is found to be defective, such Taxi Meter shall not be used until it is repaired, certified and resealed.
- (b)(c) ~~The failure to immediately report a defective Taxi Meter or the operation of a Vehicle for Hire with a defective Taxi Meter may result in the suspension or cancellation of a Vehicle for Hire Licence.~~

Replaced Taxi Meter

70. If a Licensee ~~has a Taxi Meter in the Vehicle for Hire replaced or repaired at any time replaces a Taxi Meter installed in a Vehicle for Hire during the six (6) month period~~ following the issuance of a Meter Accuracy Certificate, the Licensee shall have the ~~new replaced or repaired Taxi Meter~~ Taxi Meter tested and inspected in accordance with section 68 prior to Operating the Motor Vehicle as a Vehicle for Hire.

Division 2 - Mechanical Inspections

Requirement for Mechanical Inspection Certificate

71. A Person shall not Operate, cause or permit the ~~operation~~Operation of a Vehicle for Hire or a Courtesy Vehicle unless a valid Mechanical Inspection Certificate has been issued for that Vehicle for Hire or Courtesy Vehicle.

71.1. Failure of the Owner to obtain a valid Mechanical Inspection Certificate for a Vehicle for Hire or Courtesy Vehicle may result in a suspension or cancellation of a Vehicle for Hire License.

Frequency of Inspections

72. Subject to subsection (a), every Vehicle for Hire and Courtesy Vehicle shall be inspected at least once every six (6) months by a Licensed Mechanic at a Vehicle for Hire Inspection Station.~~at a Vehicle for Hire Inspection Station that is not owned or operated, in whole or in part, by the relevant Brokerage, Owner or Independent Driver Owner or by a party that would not be considered a third party at arm's length from the relevant Brokerage, Owner or Independent Driver Owner.~~

(a) Every Vehicle for Hire and Courtesy Vehicle that Operates exclusively in the Rural Service Area Connected by Winter Road shall be inspected at least once every twelve (12) months by a Licensed Mechanic at a Vehicle for Hire Inspection Station.

(b) All costs associated with mechanical inspections shall be borne by the Owner of the Motor Vehicle.

Issuance of Mechanical Inspection Certificate

73. If a Licenced Mechanic is satisfied that a Motor Vehicle complies with the Mechanical Fitness Regulations prescribed by the Chief Taxi Inspector he may issue a Mechanical Inspection Certificate for that Motor Vehicle.

~~(a) The Owner of the Motor Vehicle shall forthwith deliver the Mechanical Inspection Certificate to the Chief Taxi Inspector upon it being issued.~~

Refusal

74. If the Chief Taxi Inspector ~~has reasonable grounds to believe~~in his sole opinion believes that a Licenced Mechanic has improperly issued a Mechanical Inspection Certificate, the Chief Taxi Inspector may refuse to accept the Mechanical Inspection Certificate signed by that Licenced Mechanic and may suspend or revoke the approval given to the Vehicle for Hire Inspection Station where the Licenced Mechanic is employed pending the

outcome of a review by Alberta Transportation the Chief Taxi Inspector may send to Alberta Transportation any documentation the Chief Taxi Inspector deems necessary for a proper review:

Prohibitions

75. (a) No Person shall inspect a Vehicle for Hire or a Courtesy Vehicle or complete, in whole or in part, a Mechanical Inspection Certificate unless such Person is a Licenced Mechanic employed by a Vehicle for Hire Inspection Station ~~that is not owned or operated, in whole or in part, by the relevant Brokerage, Owner or Independent Driver Owner, or by a party that would not be considered a third party at arm's length from the relevant Brokerage, Owner or Independent Driver Owner.~~
- (b) No Person shall cause or permit a Vehicle for Hire or a Courtesy Vehicle to be inspected or a Mechanical Inspection Certificate to be completed, in whole or in part, unless the Person inspecting the Motor Vehicle is a Licenced Mechanic employed by a Vehicle for Hire Inspection Station ~~that is not owned or operated in whole or in part, by the relevant Brokerage, Owner or Independent Driver Owner, or by a party that would not be considered a third party at arm's length from the relevant Brokerage, Owner or Independent Driver Owner.~~
- (c) No Person shall obstruct or interfere with any inspection that may be required or carried out pursuant to this Bylaw.

Requirement for Vehicle Inspection Certificate

76. (a) The Licensee shall ensure that each Vehicle for Hire or Courtesy Vehicle is inspected by a Peace Officer every six (6) months for compliance with this Bylaw and the requirements established by the Chief Taxi Inspector from time to time.
- (b) The Licensee or Driver of a Vehicle for Hire or Courtesy Vehicle must at all times at the request of a Peace Officer produce a satisfactory Vehicle Inspection Certificate, which certificate must show that such vehicle inspection was successfully completed within the six (6) months immediately preceding.
- (c) Upon the direction of a Peace Officer or the Chief Taxi Inspector, the Licensee named on a Vehicle for Hire Licence shall provide for inspection the Motor Vehicle for which the Vehicle for Hire Licence was issued at the time and location specified by the Peace Officer or Chief Taxi Inspector.
- (d) Failure to complete a vehicle inspection pursuant to section 76(a) or attend to have a vehicle inspection conducted pursuant to section 76(c) may result in suspension or cancellation of the Vehicle for Hire Licence of the Motor Vehicle in question.

VI. VEHICLE FOR HIRE OPERATING PROVISIONS

Division 1 - General

Driver Obligations

77. A Driver shall:

- (a) take the most economical route to the passenger's destination unless otherwise requested or directed by the passenger;
- (b) maintain a record of each trip in the manner prescribed by the Chief Taxi Inspector;
- (c) immediately after delivering a passenger check the vehicle for any articles of personal property apparently left behind by a passenger and deal with any such property in the manner prescribed by the Chief Taxi Inspector;
- (d) be professional and courteous at all times and provide reasonable assistance to any passenger as requested or required in the circumstances;
- (e) be neat and clean in person and dress;
- (f) promptly attend to passenger pickups;
- (g) when requested to do so, supply a passenger with a legible receipt;
- (h) take proper care of all baggage and personal property given to him for conveyance, and deliver such property as directed;
- (i) notify the Chief Taxi Inspector ~~within 7 days of a change of address; and within seven (7) days of a change in mailing address and within twenty-four (24) hours of a change in electronic mail address;~~
- (j) advise the passenger of the option to select the applicable set fare or meter rate charges and apply the option selected, where a set fare may be applied instead of the meter rate charges set out in section 1 of Schedule B to this Bylaw;
- (k) be able to provide the passenger with exact change if the passenger pays the fare with cash; and
- (l) be able to operate the Electronic Payment System in the Motor Vehicle and always be able to provide the Electronic Payment System as a means to pay the fare.

Prohibited Driver Actions

78. A Driver shall not do any of the following:

- (a) consume any food or beverage while the Vehicle for Hire is in motion and is carrying one or more passengers;
- (b) smoke or use any tobacco or non-tobacco product in the Motor Vehicle at any time;
- (c) play the radio or other sound emitting device while one or more passengers are in the Motor Vehicle unless the passengers grant permission to do so;
- (d) loiter or cruise upon any Highway in the Urban Service Area for the purpose of soliciting passengers for the Vehicle for Hire;
- (e) carry a number of passengers in excess of the number stipulated by the manufacturer of the Motor Vehicle;
- (f) take on any additional passengers in the Vehicle for Hire at or following the departure from any one starting point except at the request of a passenger already in the Vehicle for Hire. In each case, a Driver shall
 - (i) when transporting additional passengers to different locations, reset the Taxi Meter at the point where each passenger is dropped off;
 - (ii) when operating exclusively in the Rural Service Area, only charge additional passengers a set fare for the zones in which the Vehicle for Hire travels, as authorized in Schedule B of this Bylaw.
- (g) demand payment of any fares, rates or benefits not specifically authorized by Schedule B of this Bylaw, except that a Driver may accept gratuities.
- (h) demand payment for any assistance or additional service provided to a person with disabilities not specifically authorized by Schedule B of this Bylaw;
- (i) refuse to provide a receipt, in the amount of the fare, when requested by the passenger;
- (j) permit any passenger to enter or leave the Motor Vehicle while the Motor Vehicle is in motion;
- (k) hold, view, manipulate or otherwise use a cellular telephone or other hand-held electronic device or wireless electronic device, whether in hands-free mode or not, while transporting a passenger except in an Emergency;

- (l) collect any fare or give any change while the Motor Vehicle is in motion;
- (m) permit anything to be placed or remain in the Motor Vehicle in such a position as to obstruct the Driver's vision; and
- (n) Operate a Vehicle for Hire at any time after the Driver has been on duty for twelve (12) hours with less than eight (8) consecutive hours of being off duty in a twenty four (24) hour period.

Refusal of Service

79. (a) A Driver shall not refuse a request for service from a Person except in accordance with this section.
- (b) A Driver may refuse a request for service from a Person if:
- (i) the Vehicle for Hire is not in service and the top light is not illuminated;
 - (ii) the Person is indebted to the Driver or Brokerage with which the Vehicle for Hire is affiliated;
 - (iii) the Person requests that the Driver carry an animal, other than a Service Dog assisting a Person with a disability, in the Vehicle for Hire that is not in an animal transport cage;
 - (iv) the Person requests the Driver to carry baggage in the Vehicle for Hire which might be detrimental to the repair, cleanliness or sanitary condition of the Vehicle for Hire;
 - (v) the Person requests the Driver to carry any passengers or baggage which the Vehicle for Hire is incapable of carrying;
 - (vi) the Person insists on smoking in the Vehicle for Hire;
 - (vii) the Person insists on undertaking or participating in any illegal activity in the Vehicle for Hire;
 - (viii) the Driver:
 - (1) believes there is danger to his personal safety or of serious harm to property; and
 - (2) such belief is reasonable in the circumstances;
 - ~~(vii)~~(ix) the Person refuses to pay a deposit in advance of service either by preauthorized credit card payment, an estimated debit transaction or a cash

deposit on any fare determined to be equal to or greater than one hundred (\$100.00) dollars whether determined by flat rate or meter service. -

- (c) The mere fact that a Person is disabled or accompanied by a Service Dog does not form the basis for a reasonable belief as referred to in section 79(b)(viii).

Reporting Obligations

80. In the event a request for service is refused ~~pursuant to Section 79~~, the Driver shall:

- (a) immediately provide verbal notice to the Brokerage or, if an Independent Driver Owner to the Chief Taxi Inspector, of the incident including the date, time, location, a complete description of the circumstances and the reason for refusing the request for service; and
- (b) within twenty-four (24) hours of the incident provide a signed written report to the Brokerage or, if an Independent Driver Owner, to the Chief Taxi Inspector with all of the details described above.

Failure to report a refused request for service may result in the Driver's Chauffeur's Permit or Independent Driver Owner Licence being cancelled or suspended, as the case may be.

Division 2 - Additional Taxi Driver and Accessible Taxi Driver Responsibilities

Driver Obligations

81. In addition to any other requirements imposed by this Bylaw, a Driver of a Taxi or Accessible Taxi shall:

- (a) have in the Taxi at all times:
- (i) a valid Mechanical Inspection Certificate for that Motor Vehicle;
- (ii) a valid Meter Accuracy Certificate for the Taxi Meter installed in that Motor Vehicle;
- (iii) a valid Vehicle Inspection Certificate for that Motor Vehicle; and
- (iv) in the case of a Taxi or Accessible Taxi with an Airport Endorsement, a valid Airport Endorsement permit issued by the Fort McMurray Airport.
- (b) charge exactly the fare displayed on the Taxi Meter using the rates for Taxis prescribed in Schedule B with no reductions or additions except as prescribed by this Bylaw.

Prohibitions

82. A Driver shall not Operate a Taxi or Accessible Taxi in the Urban Service Area unless:
- (a) the Motor Vehicle is equipped with an operating Taxi Meter;
 - (b) the Taxi Meter complies with all requirements as prescribed in this Bylaw and by the Chief Taxi Inspector;
 - (c) the rates for Taxis as prescribed in Schedule B are clearly displayed within the Taxi in the manner prescribed by the Chief Taxi Inspector.

Division 3 - Additional Limousine Driver Responsibilities

Driver Obligations

83. In addition to any other requirements imposed by this Bylaw, a Driver of a Limousine shall:
- (a) have in the Limousine at all times:
 - (i) a valid Mechanical Inspection Certificate for that Limousine;
 - ~~(ii) —~~
 - ~~(iii) — a record of the current contract at all times while under hire;~~
 - ~~(iv) —~~
 - (iii) a valid Vehicle Inspection Certificate for that Limousine; and
 - (iv) in the case of a Limousine with an Airport Endorsement, a valid Airport Endorsement permit issued by the Fort McMurray Airport.
 - (b) keep all appointments;
 - (c) not make other appointments if a Previously Arranged appointment would prevent the Driver from fulfilling it.
 - (d) charge at least the rate for Limousines prescribed by Schedule B of this Bylaw with no reductions.
 - (e) keep a daily Trip Sheet showing:
 - (i) the name of the Driver, the date and Vehicle for Hire Licence;
 - (ii) the location and time of the beginning and end of every Trip made;
 - (iii) the hourly rate charged to the passenger; ~~and~~

(iv) the amount of the fare collected for each Trip;

(iv) —.

(v) —

(v) turn over all Trip Sheets to the Brokerage at the conclusion of each work day; and

(vi) shall have available at the Brokerage a record of the booking agreement including the rate charged for service, the time of dispatch and the time of completion of service.

Prohibited Driver Actions

84. No Driver of a Limousine shall:

(a) stand the Limousine in any taxi stand;

(b) stand the Limousine on any Highway except while under hire;

(c) pick up passengers unless the Limousine service was Previously Arranged; or

(d) solicit passengers.

Notwithstanding the provision of ~~this Section 84~~ this section, a Driver of a Limousine with an Airport Endorsement may stand the Limousine at the Fort McMurray Airport for the purpose of picking up passengers.

Division 4 - Additional Shuttle Driver Responsibilities

Driver Obligations

85. In addition to any other requirements imposed by this Bylaw, a Driver of a Shuttle shall:

(a) have in the Shuttle at all times:

(i) a valid Mechanical Inspection Certificate for that Shuttle;

(ii) a written record of the current contract at all times while under hire;

(iii) a valid Vehicle Inspection Certificate for that Shuttle; and

(iv) in the case of a Shuttle with an Airport Endorsement, a valid Airport Endorsement permit issued by the Fort McMurray Airport..

(b) keep all appointments;

- (c) make other appointments if a Previously Arranged appointment would prevent the Driver from fulfilling it.
- (d) keep a daily Trip Sheet showing:
 - (i) the name of the Driver, the date and Vehicle for Hire Licence;
 - (ii) the location and time of the beginning and end of every Trip made;
 - (iii) the amount of the fare collected for each Trip.
- (e) turn over all Trip Sheets to the Brokerage at the conclusion of each work day.

Prohibited Driver Actions

86. No Driver of a Shuttle shall:

- (a) stand the Shuttle in any taxi stand; or
- (b) stand the Shuttle on any Highway except while under hire.

Notwithstanding the provision of ~~section 86~~ this section, a Driver of a Shuttle with an Airport Endorsement may stand the Shuttle at the Fort McMurray Airport for the purpose of picking up passengers.

VII. BROKERAGE AND INDEPENDENT DRIVER OWNER PROVISIONS

Division 1 - Brokerage

Vehicle for Hire Responsibilities

87. A Brokerage shall ensure that each Vehicle for Hire affiliated with the Brokerage:

- (a) is in compliance with this Bylaw and Operated in compliance with this Bylaw;
- (b) is Operated by a Person who holds a valid Chauffeur's Licence;
- (c) has a valid Vehicle for Hire Licence, which must be carried in the Vehicle for Hire;
- (d) has a valid Mechanical Inspection Certificate, which must be carried in the Vehicle for Hire;
- (e) has a valid Vehicle Inspection Certificate, which must be carried in the Vehicle for Hire;

- (f) that is a Taxi or an Accessible Taxi, has a Taxi Meter which is sealed by a Peace Officer under the direction of the Chief Taxi Inspector~~the Chief Taxi Inspector or a third party provider approved by the Chief Taxi Inspector~~;
- (g) that is a Taxi or an Accessible Taxi, charges only fares specified in Schedule B of this Bylaw; ~~and~~
- (h) that is a Limousine, charges at least the minimum fares as specified in Schedule B of this Bylaw; and
- (i) has a road supervisor available twenty-four (24) hours a day for seven (7) days a week.

Licence Posting

88. A Brokerage shall post in a location accessible to all Drivers affiliated with the Brokerage:
- (a) its Brokerage Licence; and
 - (b) any terms and conditions that are imposed with respect to that Brokerage Licence.

Additional Obligations

89. A Brokerage shall:
- (a) maintain the Brokerage premises in a clean state and in good repair;
 - (b) inform the Chief Taxi Inspector, in writing, of all trade names used in connection with the Brokerage Operations;
 - (c) immediately notify the Chief Taxi Inspector when a Vehicle for Hire becomes affiliated or ceases to be affiliated with the Brokerage;
 - (d) maintain an up to date list of all Drivers who Operate a Vehicle for Hire affiliated with the Brokerage and, on demand, provide the Chief Taxi Inspector or a Peace Officer with a copy of such list;
 - (e) maintain an up to date list of all Vehicles for Hire affiliated with the Brokerage that have been issued an Airport Endorsement permit and, on demand, provide the Chief Taxi Inspector or a Peace Officer with a copy of such list;
 - (f) adhere to the Colour Scheme as approved by the Chief Taxi Inspector;

- (g) provide and install the global positioning system and camera as required by ~~sections 55 and 56 hereof~~ this Bylaw for each Vehicle for Hire affiliated with the Brokerage.
- (h) provide dispatch services on a continuous basis, twenty-four (24) hours per day every day of the year, unless the Brokerage operates exclusively in the Rural Service Area which Brokerage shall provide such dispatch services as required by the Chief Taxi Inspector;
- (i) provide all Drivers affiliated with the Brokerage training with respect to the use of the Taxi Meter, radio dispatch system, and other equipment used in Vehicle for Hire services including, in the case of Accessible Taxis, training in the use of specialized equipment used to transport Persons with disabilities and their Mobility Aids as specified by the Chief Taxi Inspector;
- (j) in all but exceptional circumstances, provide to the passenger the services requested, at the location and within the time specified by the passenger upon receiving the passenger's request for services;
- (k) provide the passenger with a Vehicle for Hire with the same capacity for passengers and/or baggage that the Brokerage agreed to provide; ~~and~~
- (l) retain all Trip Sheets of Drivers affiliated with the Brokerage for at least twelve (12) months and make them available for inspection at the request of the Chief Taxi Inspector or a Peace Officer;
- (m) deliver service requests from a call centre and dispatch located within the Municipality;
- (n) process all point of sale transactions to clearing houses located within Canada and in compliance with all federal laws governing point of sale legislation; and
- (o) abide by the rate schedule as set out by Schedule "B" of this Bylaw.

Records

90. (a) For all Vehicles for Hire affiliated with a Brokerage, a Brokerage shall keep the following records and retain them for ninety (90) days and make them available on demand to the Chief Taxi Inspector or a Peace Officer:
- (i) dispatch records, which include:
 - (1) the Driver's Chauffeur Permit number;
 - (2) the date and time the Driver booked on and off duty;

(3) the Vehicle for Hire assigned to the Driver; and

(4) the date and time of each trip request;

(ii) contracts related to the supply of Vehicle for Hire services;

(iii) agreements evidencing each Limousine trip; and

(iv) documents related to the Shuttle fixed route(s)

each as applicable.

(b) A Brokerage shall not request, require or allow a Driver to Operate a Vehicle for Hire at any time after the Driver has been on duty for twelve (12) hours with less than eight (8) consecutive hours of being off duty in any twenty-four (24) hour period.

Complaints

91. (a) A Brokerage shall keep a list of all complaints it receives, which list shall include:

(i) the name, address and phone number of the complainant;

(ii) the nature of the complaint and the Chauffeur's Permit number for the Driver of the Vehicle for Hire; and

(iii) the Brokerage's response to the complaint.

(b) The Brokerage shall give the list noted in this section to the Chief Taxi Inspector or a Peace Officer on demand.

(c) The Brokerage shall advise the Chief Taxi Inspector immediately if a Peace Officer is investigating a complaint.

Division 2 - Independent Driver Owner

Other Drivers Prohibited

92. An Independent Driver Owner shall not cause or permit any other Person to Operate a Vehicle for Hire for which the Independent Driver Owner is the Licensee.

Additional Obligations

93. In addition to any other requirement imposed by this Bylaw, an Independent Driver Owner shall:
- (a) hold a valid Chauffeur's Permit;
 - (b) hold a valid Vehicle for Hire Licence;
 - (c) hold a valid Independent Driver Owner Licence;
 - (d) be the Owner or lessee of the Vehicle for Hire;
 - (e) ensure that the Vehicle for Hire:
 - (i) has an operating communications system which is capable of being operated from the Vehicle for Hire;
 - (ii) is marked or painted in accordance with the Colour Scheme approved by the Chief Taxi Inspector; and
 - (iii) is equipped with the global positioning system and camera required by ~~sections 55 and 56 hereof~~ this Bylaw.
 - (f) ensure that he is knowledgeable in the use of the Taxi Meter, communications system, and other equipment used in Vehicle for Hire services including, in the case of Accessible Taxis, training in the use of specialized equipment used to transport Persons with disabilities and their Mobility Aids as specified by the Chief Taxi Inspector;
 - (g) in all but exceptional circumstances, provide to the passenger the services requested, at the location and within the time specified by the passenger upon receiving the passenger's request for services;
 - (h) not dispatch any other Vehicle for Hire but the Vehicle for Hire Operated by the Independent Driver Owner;
 - (i) retain all Trip Sheets for at least twelve (12) months and make them available for inspection at the request of the Chief Taxi Inspector or a Peace Officer; and
 - (j) shall not Operate a Vehicle for Hire at any time after the Independent Driver Owner has been on duty for twelve (12) hours with less than eight (8) consecutive hours of being off duty in any twenty-four (24) hour period.

Records

94. An Independent Driver Owner shall keep the following records and retain them for ninety (90) days and make them available on demand to the Chief Taxi Inspector or a Peace Officer:
- (a) dispatch records which include:
 - (i) the Independent Driver Owner's Chauffeur Permit number;
 - (ii) the date and time he booked on and off duty;
 - (iii) the Vehicle for Hire Licence number; and
 - (iv) the date and time of each trip request;
 - (b) contracts related to the supply of Vehicle for Hire services;
 - (c) agreements evidencing each Limousine trip; and
 - (d) documents related to the Shuttle fixed route(s)
- each as applicable.

Complaints

95. (a) An Independent Driver Owner shall keep a list of all complaints it receives, which list shall include:
- (i) the name, address and phone number of the complainant;
 - (ii) the nature of the complaint; and
 - (iii) the Independent Driver Owner's response to the complaint.
- (b) An Independent Driver Owner shall give the list noted in this section to the Chief Taxi Inspector or a Peace Officer on demand;
- (c) An Independent Driver Owner shall advise the Chief Taxi Inspector immediately if a Peace Officer is investigating a complaint;

VIII. ENFORCEMENT

Inspection on Demand

96. The Chief Taxi Inspector or a Peace Officer may inspect a Vehicle for Hire or cause a Vehicle for Hire to be inspected to determine the following:
- (a) the validity of the Vehicle for Hire Licence or Airport Endorsement permit;
 - (b) if a Taxi or an Accessible Taxi, the accuracy of the Taxi Meter in comparison with the rates as set out in Schedule B;
 - (c) the mechanical condition of the Motor Vehicle relating to passenger and public safety;
 - (d) the validity of the Driver's Chauffeur's Licence; or
 - (e) the cleanliness of the Vehicle for Hire.
97. A Person who interferes with a Peace Officer's ability to inspect a Vehicle for Hire is guilty of an offence.

Production of Documents

98. On request of a Peace Officer, a Driver Operating a Vehicle for Hire shall produce to the Peace Officer for inspection the following documents as requested by the Peace Officer:
- (a) the Driver's valid Chauffeur's Permit;
 - (b) a valid Mechanical Inspection Certificate for the Vehicle for Hire;
 - (c) a valid Vehicle Inspection Certificate for that Vehicle for Hire;
 - (d) if the Vehicle for Hire is a Taxi or an Accessible Taxi, a valid Meter Accuracy Certificate for the Taxi Meter in the Taxi or Accessible Taxi;
 - (e) a valid Vehicle for Hire Licence and, in the case of a Vehicle for Hire with an Airport Endorsement, an Airport Endorsement permit.

Seizures and Suspensions

99. If a Peace Officer has reasonable grounds to believe that a Vehicle for Hire does not meet the requirements of this Bylaw the Peace Officer may suspend and take possession of the Vehicle for Hire Licence displayed on that Motor Vehicle.

100. If a Peace Officer has reasonable grounds to believe that the holder of a Chauffeur's Permit has failed to comply with this Bylaw the Peace Officer may suspend and take possession of the Licensee's Chauffeur's Permit.
101. Any suspension of a Chauffeur's Permit or Vehicle for Hire Licence by a Peace Officer shall not exceed seventy-two hours.
- | 102. Nothing in sections 99 or 100 limit any Peace Officer's powers to charge a Person with an offence.

Prohibited Operation

103. No Person shall Operate, cause or permit to be Operated a Vehicle for Hire while their Chauffeur's Permit, Independent Driver Owner Licence or the Vehicle for Hire Licence is under suspension.

Offence

104. A Person who contravenes this Bylaw is guilty of an offence.

Continuing Offence

105. In the case of an offence that is of a continuing nature, a contravention constitutes a separate offence in respect of each day, or part of a day, on which it continues and a Person guilty of such an offence is liable, upon summary conviction, to a fine in an amount not less than that established by this Bylaw for each such day.

Fines and Penalties

106. A Person who is guilty of an offence is liable, upon summary conviction, to a fine in an amount of not less than that established in this Bylaw and not exceeding \$10,000, and to imprisonment for not more than six (6) months for non-payment of a fine.
107. Without restricting the generality of section 106, the fine amounts established for use on Violation Tickets if a voluntary payment option is offered are as prescribed by Schedule "C" of this Bylaw.

Violation Tickets

108. A Peace Officer may issue a Violation Ticket in accordance with the *Provincial Offences Procedure Act*, to any Person whom the Peace Officer has reasonable and probable grounds to believe has contravened this Bylaw.
- (a) If a Violation Ticket is issued in respect of an offence, the Violation Ticket may:

- (i) specify the fine amount established by this Bylaw for the offence in Schedule “C”; or
- (ii) require a Person to appear in court without the alternative of making a voluntary payment.

Voluntary Payment

109. A Person who commits an offence may:

- (a) if a Violation Ticket is issued in respect of the offence; and
- (b) if a Violation Ticket specifies the fine amount established by this Bylaw for the offence;

make a voluntary payment equal to the specified fine.

Provincial Court Clerk

110. When a clerk records in the court records the receipt of a voluntary payment pursuant to this Bylaw and the *Provincial Offences Procedure Act*, the act of recording receipt of that payment constitutes acceptance of the guilty plea and also constitutes a conviction and the imposition of a fine in the amount of the specified penalty.

Licensee Liable

111. Where a Motor Vehicle displaying a Vehicle for Hire Licence is involved in a contravention of this Bylaw, the Licensee named on the Vehicle for Hire Licence is liable for the contravention unless the Licensee proves, on a balance of probabilities, that the Motor Vehicle was being Operated without his consent, either express or implied.

Proof of Licence

112. The onus of proving that a Person has a valid Licence or Certificate is on the Person alleging the existence of the Licence or Certificate on a balance of probabilities.

Operating Without a Licence

113. In a prosecution for a contravention of this Bylaw against a Person Operating without a Licence, proof of one transaction, offer of a transaction or advertisement is sufficient to establish that a Person is Operating as alleged.

IX. GENERAL

Existing Permits and Licences

114. An existing licence, permit or approval issued under Bylaw 03/021, the Taxi Bylaw, remains valid until the term of such licence, permit or approval expires or until it is replaced by a Licence, Permit or approval issued pursuant to this Bylaw.

Transitional Provisions

115. All Brokerages, including but not limited to those Brokerages who have previously submitted Colour Schemes under Bylaw 03/021, the Taxi Bylaw, and approved by the Chief Taxi Inspector, shall submit a new Colour Scheme consistent with the requirements of ~~section 58(h)~~this Bylaw by October 31, 2013.

116. Where the Chief Taxi Inspector approves the new Colour Scheme, the company shall:

- (a) cause vehicles previously registered as Taxis at the time of this Bylaw, and affiliated with the Brokerage under Taxi Bylaw 03/021, to conform to the new Colour Scheme by October 31, 2018; and
- (b) cause every Motor Vehicle affiliated with the company and intended to be Operated as a Taxi or as an Accessible Taxi, other than those referred to in subsection (a), to conform to the requirements in ~~section 58(h)~~this Bylaw prior to receiving a Vehicle for Hire Licence.

117. Until October 31, 2020, pursuant to ~~this Bylaw section 58(h) of the bylaw~~, the Chief Taxi Inspector shall not accept a Colour Scheme that would be likely to deceive any Person or cause confusion or in any way be similar to a specified paint or Colour Scheme used previously by another Brokerage and abandoned ~~pursuant to this Bylaw. under subsection 116(a).~~

118. ~~Notwithstanding section 58(d), a~~ Motor Vehicle licensed as a Vehicle for Hire as of the adoption of this Bylaw may have its affiliated Vehicle for Hire Licence renewed:

- (a) during calendar year 2013, if it is not more than twelve (12) model years old;
- (b) during calendar year 2014, if it is not more than eleven (11) model years old.

~~119.—An Applicant who applies for, and is successful in obtaining a Chauffeur's Permit under Section 15 of this Bylaw is entitled to receive a rebate equal to half of the fee established in Schedule A of this Bylaw for that Licence.~~

~~120.—Between October 1, 2013 and September 30, 2016, an Applicant who:~~

- ~~(a) — applies for and is successful in obtaining a Vehicle for Hire Licence under Section 24 of this Bylaw;~~
- ~~(b) — completes upgrades to the Motor Vehicle on which the Vehicle for Hire Licence will be displayed which, in the opinion of the Chief Taxi Inspector, improve vehicle safety or otherwise enhance customer service for passengers travelling in that vehicle; and~~
- ~~(c) — provides proof, satisfactory to the Chief Taxi Inspector, evidencing completion of these vehicle upgrades, including costs paid by the Applicant in an amount not less than \$1,000.00;~~

~~is entitled to receive a rebate equal to half of the Vehicle for Hire Licence fee established in Schedule A of this Bylaw for the year in which the vehicle upgrades were completed.~~

~~121132. — An Applicant who applies for, and is successful in obtaining a Vehicle for Hire Licence under section 24 of this Bylaw is entitled to receive a rebate equal to \$100 for that Licence each year for the first two years from the date of purchase of the Motor Vehicle to which the Licence is issued.~~

Severability

122. If any provision of this Bylaw is declared invalid for any reason by a court of competent jurisdiction that provision shall be severed, and all other provisions of this Bylaw shall remain valid and enforceable.

Repeal

123. Bylaw No. 03/021, the Taxi Bylaw, as amended, is repealed.

Effective Date

124. This Bylaw shall come into force on October 1, 2013,
~~with the exception of sections 55 and 56~~

~~125. — Sections 55 and 56 shall not take effect until October 1, 2014 and then shall only apply to Vehicle for Hire Licences issued on or after October 1, 2014, except in the Hamlet of Fort Chipewyan.~~

126. In the Hamlet of Fort Chipewyan, sections 15(b)(ix), 55, 56 and 58(n) shall not take effect until October 1, 2018 and then shall only apply to Vehicle for Hire Licences issued on or after October 1, 2018.

Read a first time this 22nd day of January, 2013.

Read a second time this 12th day of March, 2013.

Read a third and final time this 12th day of March, 2013.

SIGNED and PASSED this 12th day of March, 2013.

PERMIT, LICENCE AND BROKERAGE FEES
Schedule A

| Description | Reference | Fee |
|---|-------------------------|--|
| Application Fee for a Chauffeur's Permit resident of the Municipality non-resident | Section 15 | \$500.00 \$1,000.00 0 |
| <u>(a) resident of the Municipality</u> | | <u>\$85.00</u> |
| <u>(b) non-resident</u> | | <u>\$170.00</u> |
| <u>(c) operating exclusively in Fort Chipewyan</u> | | <u>\$50.00</u> |
| Replacement <u>for Damaged</u> Chauffeur's Permit | Section 18(a) | \$250.00 |
| <u>Replacement for Lost or Stolen Chauffeur's Permit with filed police report</u> | <u>Section 18(b)</u> | <u>\$25.00</u> |
| <u>Replacement for Lost or Stolen Chauffeur's Permit without filed police report</u> | <u>Section 18(c)</u> | <u>\$500.00</u> |
| Application Fee for a Vehicle for Hire Licence | Section 24 | \$1,050.00 00 |
| <u>Application Fee for a Vehicle for Hire Licence operating exclusively in Fort Chipewyan</u> | | <u>\$150.00</u> |
| Replacement <u>for Damaged</u> Vehicle for Hire Licence | Section 27(a) | \$250.00 |
| <u>Replacement for Lost or Stolen Vehicle for Hire Licence with filed police report</u> | <u>Section 27(b)</u> | <u>\$25.00</u> |
| <u>Replacement for Lost or Stolen Vehicle for Hire Licence without filed police report</u> | <u>Section 27(c)</u> | <u>\$500.00</u> |
| Application Fee for a Brokerage Licence | Section 33 | \$50.00 |
| Application Fee for an Independent Driver Owner Licence resident of the Municipality non-resident | Section 37 8 | \$50.00 \$500.00 |
| <u>(a) resident of the Municipality</u> | | <u>\$50.00</u> |
| <u>(b) non-resident</u> | | <u>\$100.00</u> |
| Replacement <u>for Damaged</u> Independent Driver Owner Licence | Section 42(a) | \$250.00 |
| <u>(a) resident of the Municipality</u> | | <u>\$25.00</u> |
| <u>(b) non-resident</u> | | <u>\$50.00</u> |
| <u>Replacement for Lost or Stolen Independent Driver Owner Licence with filed police report</u> | <u>Section 42(b)</u> | |

| Description | Reference | Fee |
|--|----------------------|-----------------|
| <u>(a) resident of the Municipality</u> | | <u>\$25.00</u> |
| <u>(b) non-resident</u> | | <u>\$50.00</u> |
| <u>Replacement for Lost or Stolen Independent Driver Owner Licence without filed police report</u> | <u>Section 42(c)</u> | |
| <u>(a) resident of the Municipality</u> | | <u>\$500.00</u> |
| <u>(b) non-resident</u> | | <u>\$500.00</u> |

All fees in Schedule A are non-refundable.

VEHICLE FOR HIRE FARES (BL 13/035)
Schedule B

1. ~~Except where sections 3, 5, 6 or 7 of this Schedule B apply~~ For all trips performed in the Urban Service Area, the rates that must be charged by a Taxi and by an Accessible Taxi, including GST, shall be:

(a) when the vehicle is in motion, a charge of \$3.80 for the first 52 meters plus \$0.10 for each 52 meters thereafter;

(b) \$0.60 per minute of waiting time incurred by a Driver while under hire when requested by a passenger to stop at a location and wait.

(hereinafter called the "Meter Rate").

2. ~~Except where section 4 of this Schedule B apply~~ For all trips performed in the Urban Service Area, the rate that must be charged by a Limousine, including GST, shall be:

(i) A minimum charge of ~~\$45~~60.00 for the first hour; and

~~(i)~~ —

(ii) ~~\$35~~50.00 for each hour thereafter.

2.1 ~~For all trips in the Rural Service Area, the rate that must be charged by Limousines, including GST, shall be:~~

(a) Sedan Limousine – Meter Rate plus 20%;

(b) Luxury Sport Utility Limousine - Meter Rate plus 25%;

(c) Stretch Limousine – Meter Rate plus 30%;

(d) Specialized Limousine – Meter Rate plus 30%.

3. All trips to the Rural Service Area for Taxis or Accessible Taxis shall be by Meter Rate or the long trip rate schedule and rural flat rate schedule by customer choice. For Limousines, in all instances the long trip rate schedule and flat rate schedule shall be used.

4. ~~(a)~~ Notwithstanding section 1 of this Schedule B and excluding any trip governed by the provisions of sections 6 and 7 of this Schedule B, a set ~~farefare~~ may be applied charged instead of where a Taxi or Accessible Taxi operates exclusively is travelling between a location in the Rural Service Area and a location in the Urban Service Area, or between a location in the Rural Service Area and the Fort McMurray Airport, in accordance with this section ~~43~~.

4. _____

~~(b) (b)—For a trip with travel in or through more than one zone, the set fare charged shall be equal to the combined cost of the set fares applicable in each of the zones in which the trip takes place, which includes:~~

~~(i) is determined by the zone in which the applicable trip originates;~~

~~(ii) each of the other zone(s), each time travelled in or through; and~~

~~(iii) where the trip ends, as applicable, commences or ends in the Rural Service Area, in accordance with the Zoned Fare Map at Appendix “1” of this Schedule B;~~

~~The zones are established in the Zoned Fare Map at Appendix “1” of this Schedule B.~~

~~(c) The set fare for each of the zones, for a trip between a location in that zone and a location in the Urban Service Area or the Fort McMurray Airport shall be:
for a trip commencing or ending in the Rural Service Area Zone A, the set fare shall be \$36.00;~~

~~—— for a trip commencing or ending in the Rural Service Area Zone B, the set fare shall be \$119.00;~~

~~for a trip commencing or ending in the Rural Service Area Zone C, the set fare shall be \$179.00;~~

~~for a trip commencing or ending in the Rural Service Area Zone D, the set fare shall be \$226.00;~~

~~for a trip commencing or ending in the Rural Service Area Zone E, the set fare shall be \$289.00;~~

~~(a) Notwithstanding section 2 of this Schedule B, a set fare may be applied instead of the charges set out in section 2 of this Schedule B where a Limousine is travelling between a location in the Rural Service Area and a location in the Urban Service Area, or between a location in the Rural Service Area and the Fort McMurray Airport, in accordance with this section 4.~~

~~—— (b) The set fare is prescribed by the zone in which the applicable trip commences or ends in the Rural Service Area, in accordance with the Zoned Fare Map at Appendix “1” of this Schedule B;~~

~~—— (c) The set fare for each of the zones, for a trip between a location in that zone and a location in the Urban Service Area or the Fort McMurray Airport shall be:~~

~~for a trip commencing or ending in the Rural Service Area Zone A, the set fare shall be \$45.00;~~

~~for a trip commencing or ending in the Rural Service Area Zone B, the set fare shall be \$137.00~~

~~for a trip commencing or ending in the Rural Service Area Zone C, the set fare shall be \$206.00;~~

~~for a trip commencing or ending in the Rural Service Area Zone D, the set fare shall be \$260.00;~~

~~for a trip commencing or ending in the Rural Service Area Zone E, the set fare shall be \$332.00;~~

~~5. (a) Notwithstanding section 1 of this Schedule B, and excluding any trip governed by the provisions of sections 6 and 7 of this Schedule B, a set fare may be applied where a Taxi or Accessible Taxi Operates exclusively in the Rural Service Area, in accordance with this section 5:~~

~~— (b) For a trip with travel in or through more than one zone, the fare charged shall be equal to the combined cost of the set fares applicable in each of the zones in which the trip takes place, which includes:~~

~~the zone in which the trip originates;~~

~~each of the other zone(s), each time travelled in or through; and~~

~~where the trip ends, each as applicable.~~

~~The zones are established in the Zoned Fare Map at Appendix “2” of this Schedule B;~~

~~(e)~~ — The set fare for each of the zones in the Rural Service Area shall be:

(i) in Anzac Zone AZ, \$30.00;

(ii) in Conklin Zone CK, \$30.00;

~~(i)~~ —

(iii) in the Rural Service Area Zone A, \$32.00;

~~(ii)~~ —

(iv) in the Rural Service Area Zone B, \$83.00;

(v) in the Rural Service Area Zone C, \$60.00;

~~(iii)~~ —

(vi) in the Rural Service Area Zone D, \$47.00;

(vii) in the Rural Service Area Zone E, \$63.00;

56. (a) Notwithstanding section 1 of this Schedule B, a set fare may be applied instead of the charges set out in section 1 of this Schedule B where a Taxi or Accessible Taxi that Operates exclusively in the Rural Service Area is travelling only in and between locations within the boundaries of the Hamlet of Anzac, or only in and between locations within the boundaries of the Hamlet of Conklin, in accordance with this section 56.

(b) ~~— (b) —~~ ~~Notwithstanding For~~ a trip within a single zone, the set fare applicable to that zone shall be charged.

(c) ~~— (e) —~~ For a trip with travel in or through more than one zone, the fare charged shall be equal to the combined cost of the set fares applicable in each of

the zones in which the trip takes place, which includes:

~~(i)~~_____

(i)_____ the flag cost;

(ii)_____ the zone in which the trip originates;

~~(ii)~~_____

(iii)_____ each of the other zone(s), each time travelled in or through; and

~~(iii)~~_____

(iv)_____ the zone where the trip ends, each as applicable.

(d) Notwithstanding ~~t~~The zones applicable to trips originating and ending within the boundaries of the Hamlets of Anzac or Conklin are established in the Map of Flat Rate Fare Zones at Appendices "23" and "45" respectively of this Schedule B;

(e) The set fare for each of the zones in the Hamlet of Anzac shall be:

(i) in Zone AZ-1, \$5.00;

(ii) in Zone AZ-2, \$7.00;

(iii) in Zone AZ-3, \$9.00;

(f) The set fare for each of the zones in the Hamlet of Conklin shall be:

(i) in Zone CK-1, \$8.00;

(ii) in Zone CK-2, \$10.00;

(iii) in Zone CK-3, \$15.00;

67. (a) Notwithstanding section 1 of this Schedule B, a set fare may be applied instead of the charges set out in section 1 of this Schedule B where a Taxi or Accessible Taxi that Operates exclusively in the Rural Service Area is travelling only in and between locations within the boundaries of the Hamlet of Fort Chipewyan, in accordance with this section 67.

(b) For a trip within a single zone, the set fare applicable to that zone shall be charged.

~~(a) For a trip with travel in or through more than one zone, the fare charged shall be equal to the combined cost of the set fares applicable in each of the zones in which the trip takes place, which includes:~~

~~(i) the flag cost;~~

- ~~(ii) the zone in which the trip originates;~~
- ~~(iii) each of the other zone(s), each time travelled in or through; and~~
- ~~(iv) the zone where the trip ends, each as applicable.~~
- ~~(b) The zones applicable to trips originating and ending within the boundaries of the Hamlet of Fort Chipewyan are established in the Zoned Fare Map at Appendix "4" of this Schedule B;~~

(c) The set fare for each of the zones in the Hamlet of Fort Chipewyan shall be:

- (i) anywhere in Zone FC-1 and staying in FC-1 or going to FC-2, \$5.00 per passenger;
- (ii) anywhere in Zone FC-1 or FC-2 to the airport, \$15.00 per passenger
- (iii) in Zone FC-3~~2~~ or FC-4 to the airport, \$20.00 per passenger;
- ~~(i), \$7.00;~~
- (iv) in Zone FC-1 to FC-4, \$60.00 flat rate~~3~~, \$15.00;
- (v) Maximum rate for any fare is \$60.00~~in Zone FC-4, \$22.00.~~

78. (a) ~~Notwithstanding any other section of this Schedule B, In addition to any other fare, rate or charge prescribed in this Schedule B,~~ the Driver of a Vehicle for Hire ~~that is a Van~~ may add the following surcharges above the ~~of \$6.00 to the total meter rate~~ or flat rate, as applicable, where:

- (i) The Vehicle for Hire is a Van, and
 - (ii) the passenger ~~has~~ requested a Van in advance from a dispatcher; or
 - (iii) the passenger has by-passed available Taxis in a taxi stand queue in order to secure a Van,
- ~~-a surcharge of \$56.00 for a trip beginning and ending in the Urban Service Area and \$10.00 for a trip beginning and/or ending in the Rural Service Area may be added.~~

(b) In addition to any other fare, rate or charge prescribed in this Schedule B the Driver of a Vehicle for Hire may add a surcharge of \$75.00 where, due to the action of a passenger, a clean-up of the Vehicle for Hire is required.

89. The Chief Taxi Inspector ~~may will~~ conduct a ~~mandatory~~ review of taxi rates in the first week of October of each calendar year ~~no more than once in each twelve (12) month period.~~ ~~Theis~~ review may determine an appropriate recommendation to Council. If

~~accepted by Council (Their recommended rates for sections 4 and 5 –will be in accordance with the following formulas, each as applicable:~~

| Zone | A | B | C | D | E | F |
|------|------------------------|--|---------------------|----------------------|--|----------------------------|
| | Meter Rate each 52m | Average route Distance in zone (m) | Meter Rate Units | Cost of Zone (\$) | Cumulative Zone Cost (\$) | Total Cost (\$) |
| | As Set | As Measured | $C = B/52$ | $D = A * C$ | $E = \text{Sum of A for this and all zones crossed}$ | $F = \text{Flag Cost} + E$ |
| AZ-1 | 0.1 | 849 | 16.3269 | 1.63 | 1.63 | 5.43 |
| AZ-2 | 0.1 | 859 | 16.5192 | 1.65 | 3.28 | 7.1 |
| AZ-3 | 0.1 | 1223 | 23.5192 | 2.35 | 5.63 | 9.43 |

| Zone | A | B | C | D | E | F |
|------|------------------------|--|---------------------|----------------------|--|----------------------------|
| | Meter Rate each 52m | Average route Distance in zone (m) | Meter Rate Units | Cost of Zone (\$) | Cumulative Zone Cost (\$) | Total Cost (\$) |
| | As Set | As Measured | $C = B/52$ | $D = A * C$ | $E = \text{Sum of A for this and all zones crossed}$ | $F = \text{Flag Cost} + E$ |
| CK-1 | 0.1 | 2091 | 40.2115 | 4.02 | 4.02 | 7.82 |
| CK-2 | 0.1 | 967 | 18.5962 | 1.86 | 5.88 | 9.68 |
| CK-3 | 0.1 | 2568 | 49.3846 | 4.94 | 10.82 | 14.62 |

(a) ——— for the sections 1 and 2 of this Schedule B;

| Table B-1: Series for Elements of a Cost Index | | | | | | | |
|--|---|---|---|---|---|---|---|
| Full Name of Series: | Consumer price index, 2005 basket; Alberta; Gasoline (2002=100) | Consumer price index, 2005 basket; Alberta; Passenger vehicle parts, maintenance and repairs (2002=100) | Consumer price index, 2005 basket; Alberta; Passenger vehicle insurance premiums (2002=100) | Consumer price index, 2005 basket; Alberta; Communications (2002=100) | Consumer price index, 2005 basket; Alberta; Purchase of passenger vehicles (2002=100) | Consumer price index, 2005 basket; Calgary; Alberta [48825]; All items (2002=100) | LFS estimates wages of employees Alberta; Average hourly wage rate; Full-time employees; Sales and service occupations; |
| CANSIM Series and Table: | v41692401 Table 326-0020: | v41692402 Table 326-0020: | v41692404 Table 326-0020: | v41692374 Table 326-0020: | v41692399 Table 326-0020: | v41692924 Table 326-0020: | v2570757 Table 282-0069: |
| Short Name For This Appendix: | GAS | REPAIR | INSURANCE | CELL | AUTO | CPI | WAGE |

~~For any year “t”, the formula for the TCI (Taxi Consumer Index) is:~~

$$\text{TCI}_t = 9.2 \times \text{CPI}_t - \text{CPI}_{2008} + 4.7 \times \text{INSURANCE}_t - \text{INSURANCE}_{2008} + 17.7 \times \text{GAS}_t - \text{GAS}_{2008} + 4.7 \times \text{REPAIR}_t - \text{REPAIR}_{2008} + 2.0 \times \text{AUTO}_t - \text{AUTO}_{2008} + 59.8 \times \text{WAGE}_t - \text{WAGE}_{2008} + 1.8 \times \text{CELLPHONE}_t - \text{CELLPHONE}_{2008}$$

~~To calculate a percentage change between year 1 and year 2, use % Change = $(\text{TCI}_2 \div \text{TCI}_1 - 1) \times 100$~~

(b) ~~for sections 3, 5, 6 and 7 of this Schedule B:~~

$$\text{FlatRate}_z = \text{FlagCost} + \sum_{i=A}^z \text{MeterRate} \times \text{Average Distance of Route Segments}$$

| Zone | A | B | C | D | E | F |
|------|------------------------|---|---------------------|----------------------|--|------------------|
| | Meter-Rate each 52m | Average route Distance in zone (m) | Meter-Rate Units | Cost of Zone (\$) | Cumulative Zone Cost (\$) | Total Cost |
| | As Set | As Measured | C= B/52m | D= A*C | E= Sum of A for this and all zones crossed | F= Flag Cost + E |
| A | 0.1 | 16,812 | 323.3076 | 32.33 | 32.33 | 36.13 |
| B | 0.1 | 43,170 | 830.19 | 83.02 | 115.35 | 119.15 |
| C | 0.1 | 30,994 | 596.04 | 59.6 | 174.95 | 178.75 |
| D | 0.1 | 24,624 | 473.54 | 47.35 | 222.3 | 226.1 |
| E | 0.1 | 32,654 | 627.96 | 62.8 | 285.1 | 288.9 |

Where the Flag Cost is the cost for the first 52 meters and Meter Rate is the cost per each 52 meters thereafter

(c) ~~for section 4 of this Schedule B:~~

| Zone | F | G | H |
|------|----------------------|-------------------|---------------------|
| | Total Cost for Taxis | Limousine Premium | Limousine Zone Cost |
| A | FA | GA=FA*0.15 | HA=FA+GA |
| B | FB | GB=FB*0.15 | HB=FB+GB |
| C | FC | GC=FC*0.15 | HC=FC+GC |
| D | FD | GD=FD*0.15 | HD=FD+GD |
| E | FE | GE=FE*0.15 | HE=FE+GE |

~~(d) — for section 5 of this Schedule B:~~

| Zone | A | B | C | D | E | F |
|------|---------------------|------------------------------------|------------------|-------------------|---|-------------------|
| | Meter Rate each 52m | Average route distance in zone (m) | Meter Rate Units | Cost of Zone (\$) | Cumulative Zone Cost (\$) | Total Cost (\$) |
| | As Set | As Measured | $C = B/52m$ | $D = A * C$ | E = Sum of A for this and all zones crossed | F = Flag Cost + E |
| A | 0.1 | 16,812 | 323.3076 | 32.33 | 32.33 | 36.13 |
| B | 0.1 | 43,170 | 830.19 | 83.02 | 115.35 | 119.15 |
| C | 0.1 | 30,994 | 596.04 | 59.6 | 174.95 | 178.75 |
| D | 0.1 | 24,624 | 473.54 | 47.35 | 222.3 | 226.1 |
| E | 0.1 | 32,654 | 627.96 | 62.8 | 285.1 | 288.9 |

~~(e) — for section 6 of this Schedule B:~~

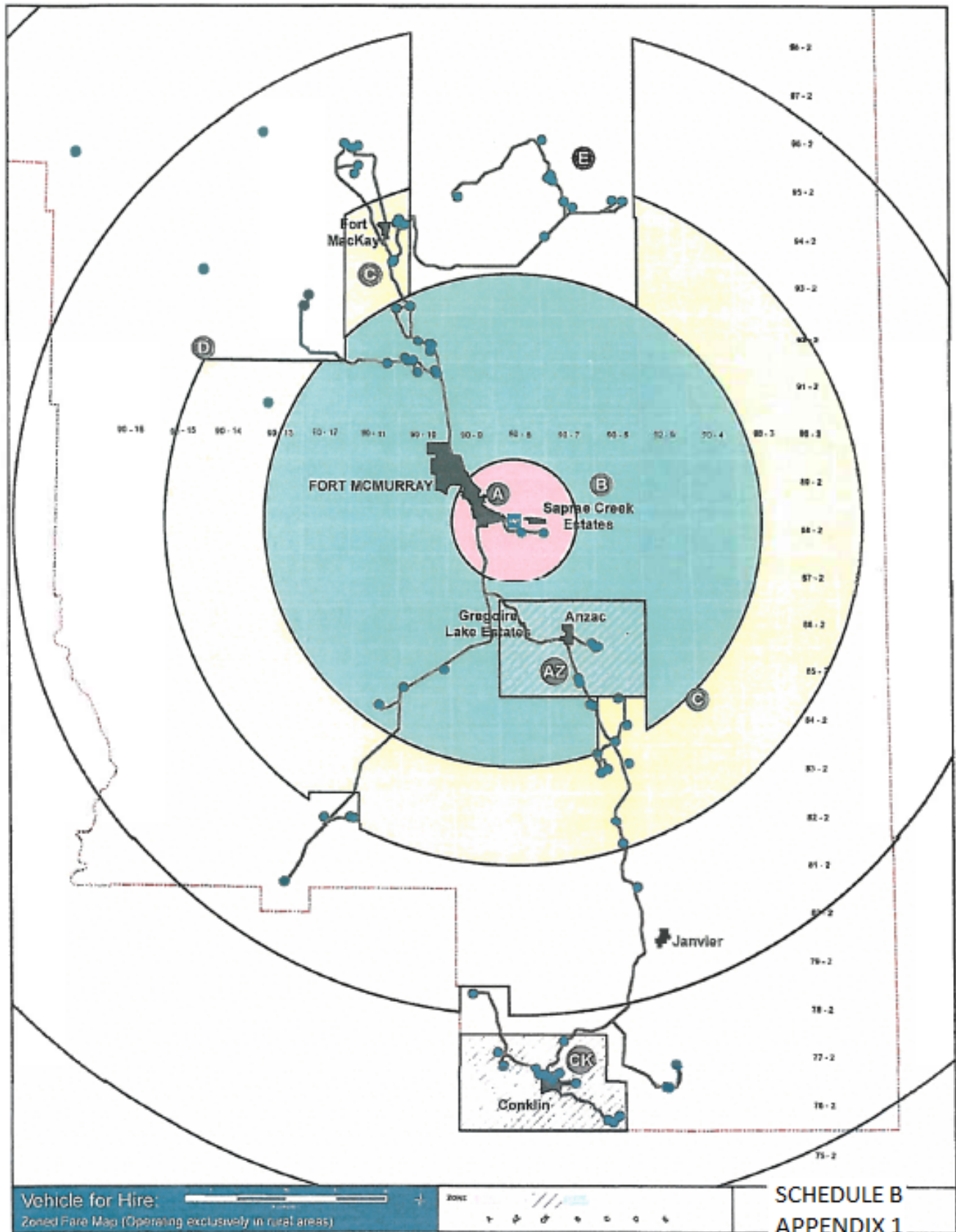
~~(f) — for section 7 of this Schedule B:~~

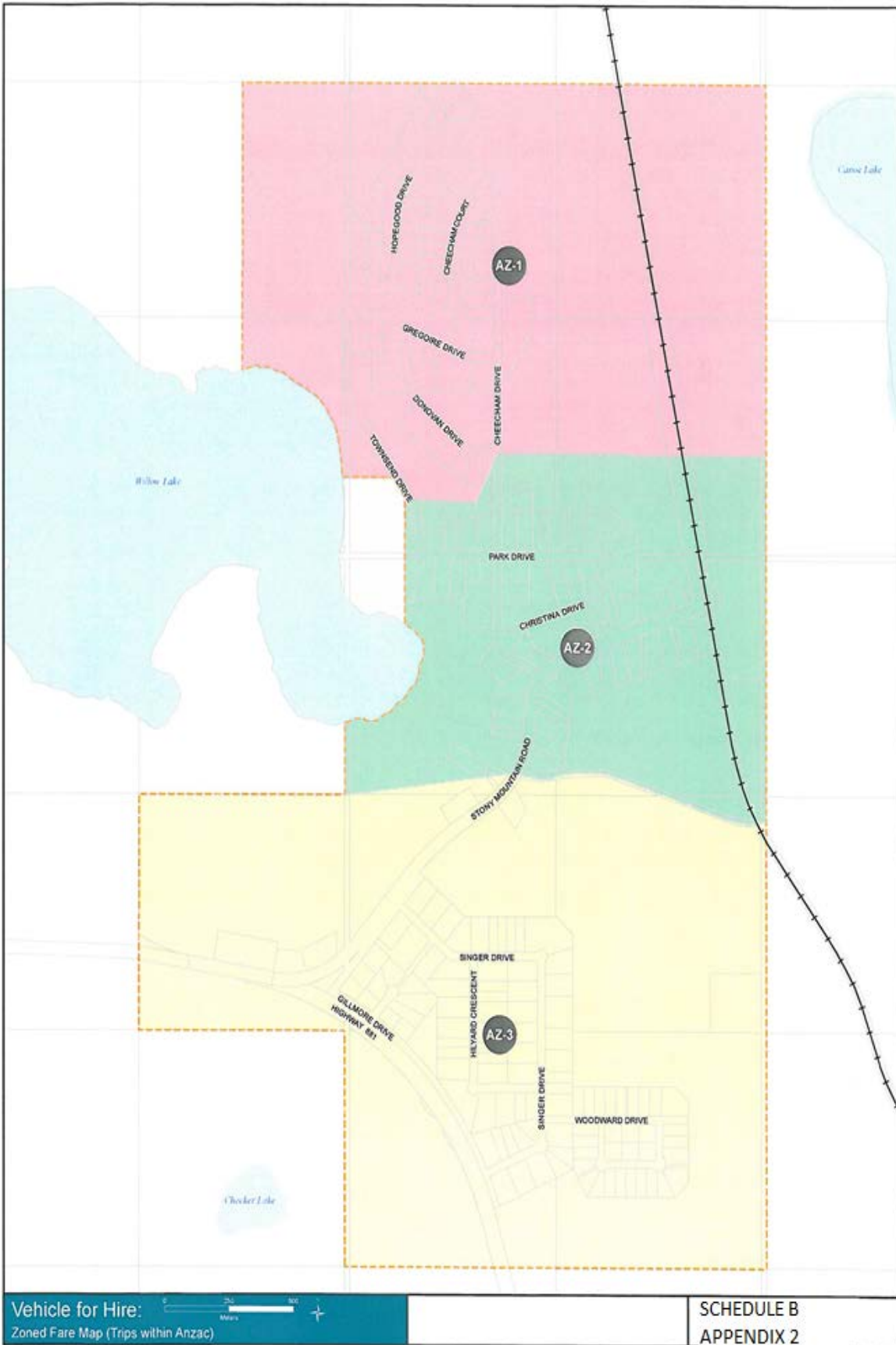
| Zone | A | B | C | D | E | F |
|------|---------------------|------------------------------------|------------------|-------------------|---|----------------------------|
| | Meter Rate each 52m | Average route Distance in zone (m) | Meter Rate Units | Cost of Zone (\$) | Cumulative Zone Cost (\$) | Total Cumulative Cost (\$) |
| | As Set | As Measured | $C = B/52$ | $D = A * C$ | E = Sum of A for this and all zones crossed | F = Flag Cost + E |
| FC-1 | 0.1 | 873.26 | 16.7934 | 1.38 | 1.68 | 5.48 |
| FC-2 | 0.1 | 994.26 | 19.1204 | 1.91 | 3.59 | 7.39 |
| FC-3 | 0.1 | 3913.59 | 75.2613 | 7.53 | 11.12 | 14.92 |
| FC-4 | 0.1 | 3483.83 | 66.9967 | 6.7 | 17.82 | 21.62 |

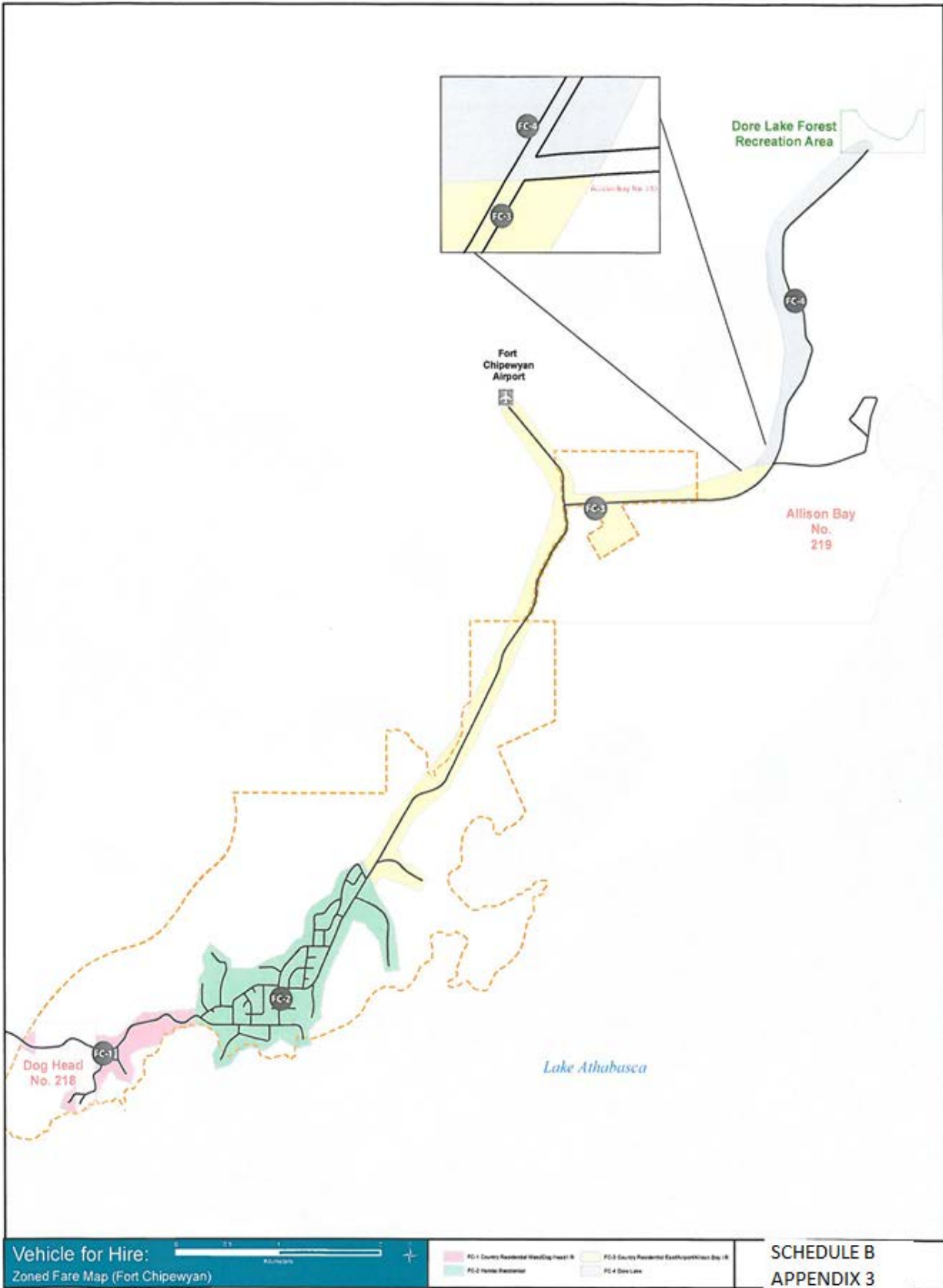
910. All rates recommended by the Chief Taxi Inspector in accordance with ~~sections 9(b), 9(e), 9(d), 9(e) and 9(f) of this~~ Schedule B shall be rounded off to the nearest multiple of \$1.00.

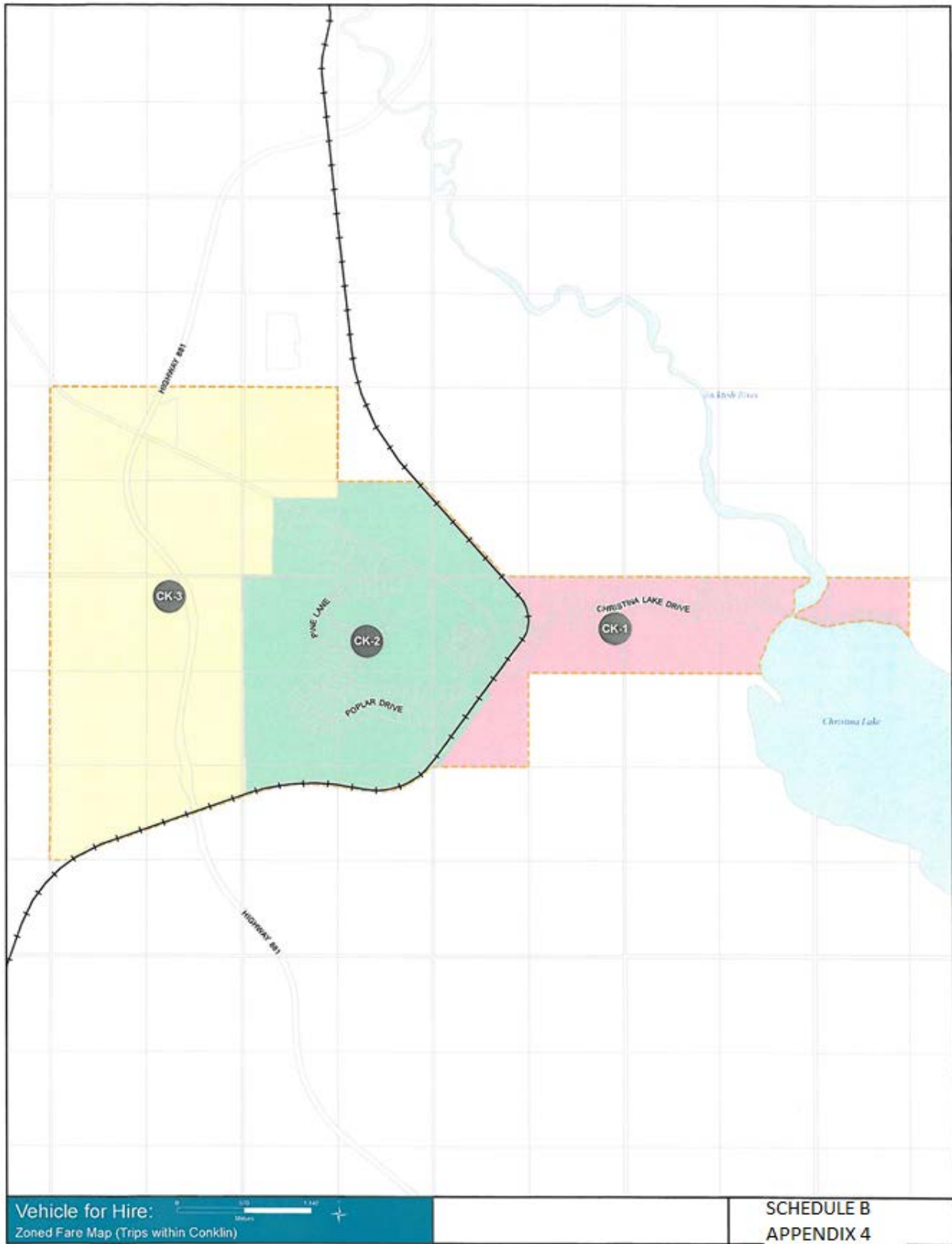
10. The maximum service charge a passenger may be charged for a point of sale transaction is \$1.00 and no minimum or maximum fare charged amount may be enforced.

11. Upon proof the passenger is over sixty-five (65) years old, a ten (10) percent discount may be applied to the Vehicle for Hire fare.









FINES AND PENALTIES

Schedule C

| Section | Offence | Fine |
|------------------|--|-----------------------|
| 10(a) | Brokerage fail to post bulletin within Brokerage Premises | \$250 0.00 |
| 10(b) | Licensee fail to show Chauffeur's Permit on request | \$500 0.00 |
| 12(a) | Operate a Vehicle for Hire without valid Chauffeur's Permit | \$1,000.00 |
| 12(b) | Cause or permit a person to operate Vehicle for Hire without valid Chauffeur's Permit | \$1,000.00 |
| 13 | Operate Vehicle for Hire contrary to restrictions or conditions placed on Chauffeur's Permit | \$1,000.00 |
| 14(a) | Fail to display Chauffeur's Permit | <u>\$200.00</u> |
| 14(b) | Fail to show Chauffeur's Permit upon request | <u>\$200.00</u> |
| 16 | Fail to return Chauffeur's Permit to Chief Taxi Inspector | \$500.00 |
| 17(b) | Fail to submit required forms to Chief Taxi Inspector | \$500 0.00 |
| 21 | Operate, cause or permit <u>O</u> peration of Motor Vehicle without Vehicle for Hire Licence | \$1,000.00 |
| 22 | Operate, cause or permit operation of Vehicle for Hire contrary to restrictions or conditions | \$1,000.00 |
| 23(a) | Fail to display Vehicle for Hire Licence | <u>\$200.00</u> |
| 23(b) | Fail to show Vehicle for Hire Licence upon request | \$250 0.00 |
| 25 | Fail to return Vehicle for Hire Licence to Chief Taxi Inspector | \$250 0.00 |
| 29 | Conduct Brokerage Operations without valid Brokerage Licence | \$1,000.00 |
| 30 | Conduct Brokerage Operations contrary to restrictions or conditions | \$1,000.00 |
| 31 | Fail to display Brokerage Licence on Brokerage premises clearly visible to all Drivers | \$500.00 |
| <u>33.1</u> | <u>Fail to return Brokerage Licence to Chief Taxi Inspector</u> | <u>\$200.00</u> |
| <u>33.3</u> | <u>Fail to show Brokerage Licence to upon request</u> | <u>\$200.00</u> |
| 34(a) | Independent Driver Owner operate Motor Vehicle For Hire without valid Independent Driver Owner Licence | \$1,000.00 |
| 34(b) | Independent Driver Owner allow other person to operate Motor Vehicle For Hire | \$1,000.00 |

| Section | Offence | Fine |
|------------------|---|-----------------------|
| 35 | Independent Driver Owner operate Motor Vehicle For Hire contrary to restrictions or conditions | \$1,000.00 |
| 36 | Independent Driver Owner fail to display Independent Driver Owner Licence | <u>\$200.00</u> |
| 38(d) | Applicant (Independent Driver Owner) fail to notify Chief Taxi Inspector of change of address within 7 days | \$500.00 |
| 39 | Fail to return <u>Independent Driver Owner Licence</u> Brokerage Licence to Chief Taxi Inspector | \$500.00 |
| 41(a) | Fail to show Brokerage /Independent Driver Owner Licence | \$2500.00 |
| 54 | Fail to maintain Vehicle for Hire or Courtesy Vehicle in good repair | <u>\$200.00</u> |
| 55(a) | Vehicle for Hire not equipped with approved digital video recorder camera | \$500.00 |
| 55(b) | Brokerage/Independent Driver Owner/Driver fail to comply with privacy legislation | \$500.00 |
| 55(c) | Operate Vehicle for Hire without digital video recorder camera in operation in accordance with Mechanical Fitness Regulations | \$500.00 |
| 55(d) | Digital video recorder camera not in operation while Vehicle for Hire Is Operating | \$500.00 |
| 55(e) | Operate Vehicle for Hire without approved decal | \$500.00 |
| 55(f) | Fail to produce information captured by digital video recorder camera | \$500.00 |
| 55(g) | Obstruct or obscure view or sound reception of digital video recorder camera | \$500.00 |
| 56(a) | Vehicle for Hire not equipped with approved GPS | \$500.00 |
| 56(b) | Brokerage fail to track Vehicle for Hire with GPS | \$500.00 |
| 56(c) | Independent Driver Owner fail to have GPS tracked by third party | \$500.00 |
| 56(d) | Operate Vehicle for Hire without GPS in operation in accordance with Mechanical Fitness Regulations | \$500.00 |
| 56(e) | GPS not in operation while Vehicle for Hire is Operating | \$500.00 |
| 57 | Vehicle for Hire or Courtesy Vehicle not equipped with winter tires | <u>\$200.00</u> |
| 60 | Taxi or Accessible Taxi not equipped with child car seat anchoring device | <u>\$200.00</u> |
| 66 | Advertising or other thing affixed to Limousine | <u>\$200.00</u> |
| 68(a) | Fail to have Taxi Meter tested and inspected for accuracy | \$1,000.00 |
| 69(a) | Vehicle for Hire Licence Holder fail to notify Chief Taxi Inspector of inaccurate Taxi Meter | \$1,000.00 |
| 69(b) | Use defective Taxi Meter | \$1,000.00 |

| Section | Offence | Fine |
|------------------|--|-----------------------|
| 71 | Operate Vehicle for Hire or Courtesy Vehicle without valid Mechanical Inspection Certificate | \$1,000.00 |
| 73(a) | Owner fail to deliver Mechanical Inspection Certificate to Chief Taxi Inspector | \$500.00 |
| 75(a) | Person affiliated with Brokerage/Owner/Independent Driver Owner inspect Vehicle for Hire/complete Mechanical Inspection Certificate <u>Inspection by non-licensed Mechanic</u> | \$1,000.00 |
| 75(b) | Cause or permit <u>inspection by non-licensed Mechanic</u> Vehicle for Hire or Courtesy Vehicle to be inspected contrary to prescribed manner | \$1,000.00 |
| 75(c) | Obstruct or interfere with inspection | \$1,000.00 |
| 76(a) | Licensee fail to ensure inspection of Vehicle for Hire/Courtesy Vehicle | \$500.00 |
| 76(b) | Fail to comply with direction of Peace Officer or Chief Taxi Inspector <u>produce Motor Vehicle i</u> <u>nspection Certificate</u> | \$500.00 |
| 76(e) | Licensee fail to provide Motor Vehicle for inspection upon direction | \$500.00 |
| 77(a) | Fail to take most economical route | \$500.00 |
| 77(b) | Driver fail to maintain record of each trip | <u>\$200.00</u> |
| 77(c) | Driver fail to check vehicle for/deal with passenger personal property | <u>\$200.00</u> |
| 77(d) | Driver fail to be professional and courteous | <u>\$200.00</u> |
| 77(e) | Driver fail to be neat and clean in person and dress | <u>\$200.00</u> |
| 77(f) | Driver fail to promptly attend to passenger pickups | <u>\$200.00</u> |
| 77(g) | Driver fail to supply a passenger with legible receipt | \$500.00 |
| 77(h) | Driver fail to take proper care of/convey/deliver baggage and personal property given to him as directed | <u>\$200.00</u> |
| 77(i) | Driver fail to notify Chief Taxi Inspector within 7 days of a change of address | \$500.00 |
| 77(j) | Driver fail to advise passenger of option charges/apply option selected by passenger | \$500.00 |
| <u>77(k)</u> | <u>Driver fail to provide passengers with proper change</u> | <u>\$200.00</u> |
| <u>77(l)</u> | <u>Driver fail to provide Electronic Payment System as a payment option</u> | <u>\$500.00</u> |
| 78(a) | Driver consume food or beverage while Vehicle for Hire in motion with one or more passengers | <u>\$200.00</u> |
| 78(b) | Driver smoke/use tobacco or non-tobacco product in Motor Vehicle | <u>\$200.00</u> |
| 78(c) | Driver play radio or other sound emitting device with one or more passengers in Motor Vehicle | <u>\$200.00</u> |
| 78(d) | Loiter or cruise on Urban Service Area Highway soliciting passengers | <u>\$200.00</u> |

| Section | Offence | Fine |
|------------------|--|-----------------------|
| 78(e) | Carry passengers in excess of number stipulated by the manufacturer of Motor Vehicle | <u>\$200.00</u> |
| 78(f) | Driver take on additional passengers when not requested by a passenger | \$500.00 |
| 78(f)(i) | Driver fail to reset Taxi Meter at point where passenger is dropped off | \$500.00 |
| 78(f)(ii) | Driver fail to charge set fare for zones travelled in | \$500.00 |
| 78(g) | Driver demand unauthorized payment | \$500.00 |
| 78(h) | Driver demand unauthorized payment for assistance or additional service provided to person with disability | \$500.00 |
| 78(i) | Driver refused to give <u>provide</u> receipt in the amount of the fare when requested by <u>the</u> passenger | \$25 00.00 |
| 78(j) | Permit passenger to enter or leave Motor Vehicle while in motion | <u>\$200.00</u> |
| 78(k) | Use cellular telephone or other device in hands-free mode while transporting passenger | <u>\$200.00</u> |
| 78(l) | Collect fare or give change while Motor Vehicle in motion | <u>\$200.00</u> |
| 78(m) | Driver vision obstructed | <u>\$200.00</u> |
| 78(n) | Operate Vehicle for Hire after being on duty for 12 hours with less than 8 consecutive hours of being off duty in a 24 hour period | \$500.00 |
| 79(a) | Unauthorized refusal of service by Driver | \$500.00 |
| 80(a) | Driver fail to report refusal of service to Brokerage | |
| 80(b) | Driver fail to provide signed written report within 24 hours of incident | \$500.00 |
| 81(a)(i) | Driver of Taxi or Accessible Taxi F <u>ailure</u> to have valid Mechanical Inspection Certificate in Motor Vehicle | <u>\$200.00</u> |
| 81(a)(ii) | Driver of Taxi or Accessible Taxi F <u>ailure</u> to have valid Meter Accuracy Certificate in Motor Vehicle | <u>\$200.00</u> |
| 81(a)(iii) | Driver of Taxi or Accessible Taxi F <u>ailure</u> to have valid Vehicle Inspection Certificate in Motor Vehicle | <u>\$200.00</u> |
| 81(a)(iv) | Driver of Taxi or Accessible Taxi fail to have valid Airport Endorsement Permit in Motor Vehicle | <u>\$200.00</u> |
| 81(b) | Driver of Taxi or Accessible Taxi fail to charge prescribed fare displayed on Taxi Meter | \$1,000.00 |
| 82(a) | Operate Taxi or Accessible Taxi without operating Taxi Meter | \$1,000.00 |
| 82(b) | Operate Taxi or Accessible Taxi with Taxi Meter not in compliance with Bylaw | \$1,000.00 |
| 82(c) | Operate Taxi or Accessible Taxi without rates displayed | <u>\$200.00</u> |

| Section | Offence | Fine |
|----------------------|--|-----------------|
| 83(a)(i) | Driver of Limousine fail to have valid Mechanical Inspection Certificate in Limousine | <u>\$200.00</u> |
| 83(a)(ii) | <u>Driver of Limousine fail to have valid Vehicle Inspection Certificate in Limousine</u> Driver of Limousine fail to have record of current contract while under hire | <u>\$200.00</u> |
| 83(a)(iii) | <u>Driver of Limousine fail to have valid Airport Endorsement Permit in Motor Vehicle</u> Driver of Limousine fail to have valid Vehicle Inspection Certificate in Limousine | <u>\$200.00</u> |
| 83(a)(iv) | Driver of Limousine fail to have valid Airport Endorsement Permit in Motor Vehicle | |
| 83(b) | Driver of Limousine fail to keep all appointments | |
| 83(c) | Driver of Limousine make appointment preventing Driver from fulfilling it | <u>\$200.00</u> |
| 83(d) | Driver of Limousine fail to charge prescribed limousine rate | \$1,000.00 |
| 83(e) | Driver of Limousine fail to keep daily Trip Sheet | \$500.00 |
| 83(f) | Driver of Limousine fail to turn over Trip Sheet(s) to Brokerage at conclusion of work day | |
| 84(a) | Driver of Limousine stand Limousine in Taxi Stand | <u>\$200.00</u> |
| 84(b) | Driver of Limousine stand Limousine in public parking lot while not under hire | <u>\$200.00</u> |
| 84(c) | Driver of Limousine pick up passenger(s) not Previously Arranged | <u>\$200.00</u> |
| <u>84(d)</u> | <u>Driver of Limousine soliciting passenger(s)</u> | <u>\$200.00</u> |
| 85(a)(i) | Driver of Shuttle fail to have valid Mechanical Inspection Certificate in Shuttle | <u>\$200.00</u> |
| 85(a)(ii) | Driver of Shuttle fail to have written record of current contract while under hire | <u>\$200.00</u> |
| 85(a)(iii) | Driver of Shuttle fail to have valid Vehicle Inspection Certificate in Shuttle | <u>\$200.00</u> |
| 85(a)(iv) | Driver of Shuttle fail to have valid Airport Endorsement Permit in Motor Vehicle | <u>\$200.00</u> |
| 85(b) | Driver of Shuttle fail to keep all appointments | |
| 85(c) | Driver of Shuttle make appointment preventing Driver from fulfilling it | <u>\$200.00</u> |
| 85(d) | Driver of Shuttle fail to keep a Trip Sheet | \$500.00 |
| 85(e) | Driver of Shuttle fail to turn over Trip Sheet(s) to Brokerage at conclusion of work day | <u>\$200.00</u> |
| 86(a) | Driver of Shuttle stand Shuttle in Taxi Stand | <u>\$200.00</u> |

| Section | Offence | Fine |
|--------------|--|-------------------------|
| 86(b) | Driver of Shuttle stand Shuttle in public parking lot on highway while not under hire | <u>\$200.00</u> |
| 87(a) | Brokerage fail to ensure Vehicle for Hire is in compliance with Bylaw | \$1,005 0.00 |
| 87(b) | Brokerage fail to ensure Person operating Vehicle for Hire has valid Chauffeur's Licence | \$1,05 00.00 |
| 87(c) | Brokerage fail to ensure Vehicle for Hire Licence is in Vehicle for Hire | <u>\$1,000.00</u> |
| 87(d) | Brokerage fail to ensure Mechanical Inspection Certificate is in Vehicle for Hire | <u>\$1,000.00</u> |
| 87(e) | Brokerage fail to ensure valid Vehicle Inspection Certificate is in Vehicle for Hire | <u>\$1,000.00</u> |
| 87(f) | Brokerage fail to ensure Taxi or Accessible Taxi has sealed Taxi Meter | \$1,000.00 |
| 87(g) | Brokerage fail to ensure Taxi or Accessible Taxi charges specified fares | \$1,000.00 |
| 87(h) | Brokerage fail to ensure Limousine charges specified fares | \$1,000.00 |
| <u>87(i)</u> | <u>Brokerage fail to have road supervisor</u> | <u>\$1,000.00</u> |
| 88(a) | Brokerage fail <u>to</u> post Brokerage Licence | <u>\$200.00</u> |
| 88(b) | Brokerage fail to post terms and conditions imposed on Brokerage Licence | <u>\$200.00</u> |
| 89(a) | Brokerage fail to maintain Brokerage premises | <u>\$200.00</u> |
| 89(b) | Brokerage fail to inform Chief Taxi Inspector of all trade names used by Brokerage Operations | \$500.00 |
| 89(c) | Brokerage fail to immediately notify Chief Taxi Inspector when Vehicle for Hire ceases to be affiliated with Brokerage | \$500.00 |
| 89(d) | Brokerage fail to maintain up to date list of Vehicle for Hire Drivers affiliated with Brokerage/Fail to provide Chief Taxi Inspector or Peace Officer with list on demand | \$1,000.00 |
| 89(e) | Brokerage fail to maintain up to date list of affiliated Vehicle(s) for Hire with Airport Endorsement permit/Fail to provide Chief Taxi Inspector or Peace Officer with list on demand | \$1,000.00 |
| 89(f) | Brokerage fail to adhere to approved Colour Scheme | \$500.00 |
| 89(g) | Brokerage fail to install GPS/ <u>camera</u> | \$500.00 |
| 89(h) | Brokerage fail to provide dispatch services on continuous basis or as required by Chief Taxi Inspector | \$500.00 |
| 89(i) | Brokerage fail to provide training to affiliated Drivers | \$1,000.00 |

| Section | Offence | Fine |
|--------------|---|-----------------|
| 89(j) | Brokerage fail to provide services requested by passenger | \$500.00 |
| 89(k) | Brokerage fail to provide passenger with same Vehicle for Hire agreed to | <u>\$500.00</u> |
| 89(l) | Brokerage fail to retain all Trip Sheets of affiliated Drivers for 12 months/make Trip Sheets available for inspection | \$500.00 |
| <u>89(m)</u> | <u>Brokerage fail to deliver service requests from call centre in Municipality</u> | <u>\$500.00</u> |
| <u>89(n)</u> | <u>Brokerage fail to process all POS in Canada</u> | <u>\$500.00</u> |
| <u>89(o)</u> | <u>Brokerage fail to abide by Schedule “B”</u> | <u>\$500.00</u> |
| 90(a) | Brokerage fail to keep/retain records for 90 days | \$500.00 |
| 90(b) | Brokerage request/require/allow Driver to operate Vehicle for Hire in excess of 12 hours with less than 8 consecutive hours of being off duty in any 24 hour period | \$500.00 |
| 91(a) | Brokerage fail to keep list of complaints received | \$500.00 |
| 91(b) | Brokerage fail to give list of complaints to Chief Taxi Inspector /Peace Officer on Demand | \$500.00 |
| 91(c) | Brokerage fail to advise Chief Taxi Inspector of investigation by Peace Officer | \$500.00 |
| 92 | Independent Driver Owner cause other Person to operate a Vehicle for Hire | \$500.00 |
| 93(a) | Independent Driver Owner fail to hold valid Chauffeur’s Permit | \$500.00 |
| 93(b) | Independent Driver Owner fail to hold valid Vehicle for Hire Licence | \$500.00 |
| 93(c) | Independent Driver Owner fail to hold Independent Driver Owner Licence | \$500.00 |
| 93(d) | Independent Driver Owner not Owner <u>/lessee</u> of Vehicle for Hire | <u>\$200.00</u> |
| 93(e)(i) | Independent Driver Owner fail to have communications system in Vehicle for Hire | \$500.00 |
| 93(e)(ii) | Independent Driver Owner Vehicle for Hire not marked or painted with approved Colour Scheme | \$500.00 |
| 93(e)(iii) | Independent Driver Owner Vehicle for Hire not equipped with GPS/camera | \$500.00 |
| 93(f) | Independent Driver Owner not knowledgeable/trained in use of equipment | \$1,000.00 |
| 93(g) | Independent Driver Owner fail to provide services requested by passenger | \$500.00 |
| 93(h) | Independent Driver Owner dispatch other Vehicle for Hire | \$500.00 |

| Section | Offence | Fine |
|---------|---|-----------------|
| 93(i) | Independent Driver Owner fail to retain all Trip Sheets for 12 months/make Trip Sheets available for inspection | \$500.00 |
| 93(j) | Independent Driver Owner Operate Vehicle for Hire after being on duty for 12 hours with less than 8 consecutive hours of being off duty in a 24 hour period | \$500.00 |
| 94 | Independent Driver Owner fail to keep/retain records for 90 days | \$500.00 |
| 95(a) | Independent Driver Owner fail to keep list of complaints received | \$500.00 |
| 95(b) | Independent Driver Owner fail to give list of complaints to Chief Taxi Inspector /Peace Officer on demand | \$500.00 |
| 95(c) | Independent Driver Owner fail to notify Chief Taxi Inspector of investigation by Peace Officer | \$500.00 |
| 97 | Interfere with Peace Officer— inspection of Vehicle for Hire | \$500.00 |
| 98 | Driver fail to produce documents to Peace Officer | <u>\$200.00</u> |
| 103 | Operate/Cause/Permit operation of Vehicle for Hire while Vehicle for Hire Licence suspended | \$1,000.00 |

All offences under this Bylaw for which no fine is specified in this Schedule “C” shall be a minimum of \$200.00.

2015 Recommended Budget, 2016 – 2020 Financial Plan

Consolidation and Transformation of the Big Plans
December 9, 2014

Budget Development Work Plan

- Work Plan accepted as information by Audit and Budget Committee - June 3, 2014
- Fiscal Management Strategy (FMS) approved by Council on June 10, 2014
- Budget Presentation to Audit and Budget Committee - November 4, 2014
- Audit and Budget Committee Meetings (amended dates) to discuss the proposed 2015 Budget - November 6, 13, and 20, 2014
- Budget presentation to Council - December 9, 2014

Fiscal Management Strategy

- Unanimously approved by Council on June 10, 2014
 - “Moved by Councillor T. Ault that the 2014-2015 Fiscal Management Strategy, dated June 10, 2014, be used as a guide for 2015 budget development”

Fiscal Management Strategy

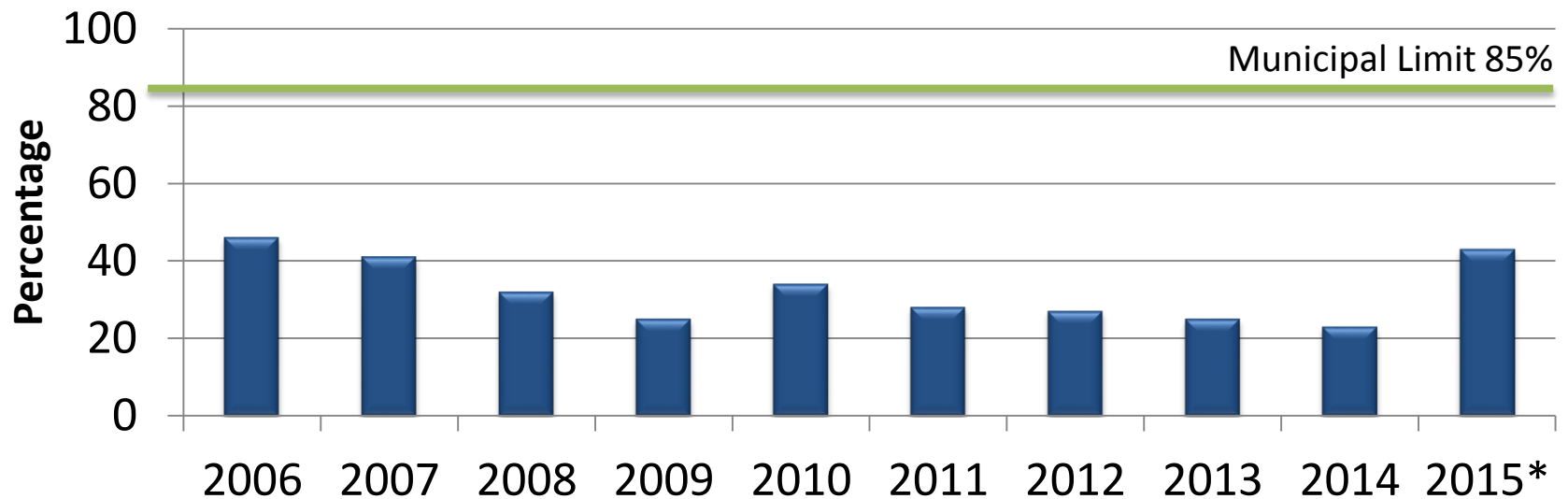
- The Fiscal Management Strategy (“FMS”) is updated annually for Council approval
- Purpose is to provide high level financial overview of the Municipality’s operating and capital needs and provide context for setting property tax rates, user fees and other Municipality charges

2015 RECOMMENDED BUDGET AND FINANCIAL PLAN DEBT OVERVIEW

December 9, 2014

Actual Debt %

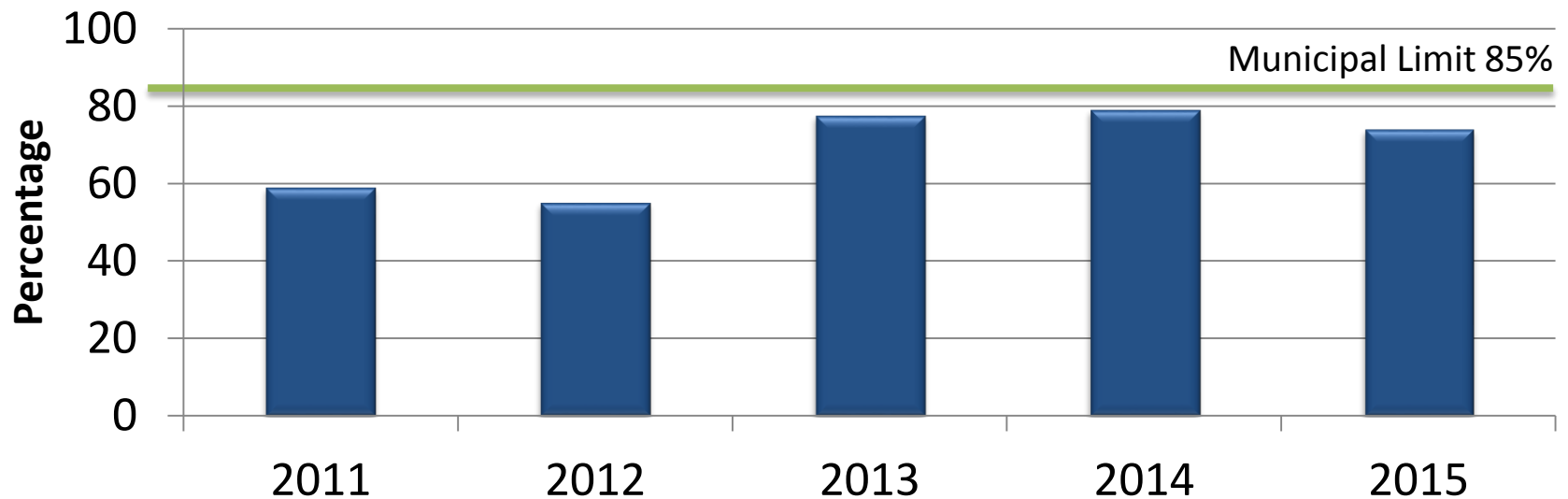
- The *Municipal Government Act* (MGA) debt limit is 2.0 x revenue
- The Municipality's current debt limit is established at 85% of the MGA limit per Council Policy FIN-120



*in line with 2014-2016 FMS

Committed Debt %

- The *Municipal Government Act* (MGA) debt limit is 2.0 x revenue
- The Municipality's current debt limit is established at 85% of the MGA limit



2015 RECOMMENDED CAPITAL BUDGET AND 2016 – 2020 CAPITAL PLAN

December 9, 2014

2015 Recommended Budget Methodology

- Recommended Balanced Operating Budget
- Recommended Balanced Capital Budget
- Capital Projects Steering Committee prioritization methodology in order of priority:
 - Multi year projects previously approved by Council
 - 1st year of Pre-construction / Design projects previously approved by Council
 - New single / multi year projects as per Capital Plan
- Audit and Budget Committee project prioritization

Priority Ranking

- A Core Services
- B Non-Core Services
- C Insufficient information

- 7 Imminent Health or Safety
- 6 Legislation / Contractual Obligation
- 5 Maintain Existing Assets
- 4 Maintain Current Service Levels
- 3 Increase Efficiencies
- 2 Increase Level of Existing Services
- 1 New Service

Funding Capacity Limitations

Ongoing previously approved projects:

- 2014 and prior years' capital projects carry forwards
 - Commitments \$181M
 - Available uncommitted \$583M

Potential Carry forward to 2015 \$764M

as at September 30, 2014

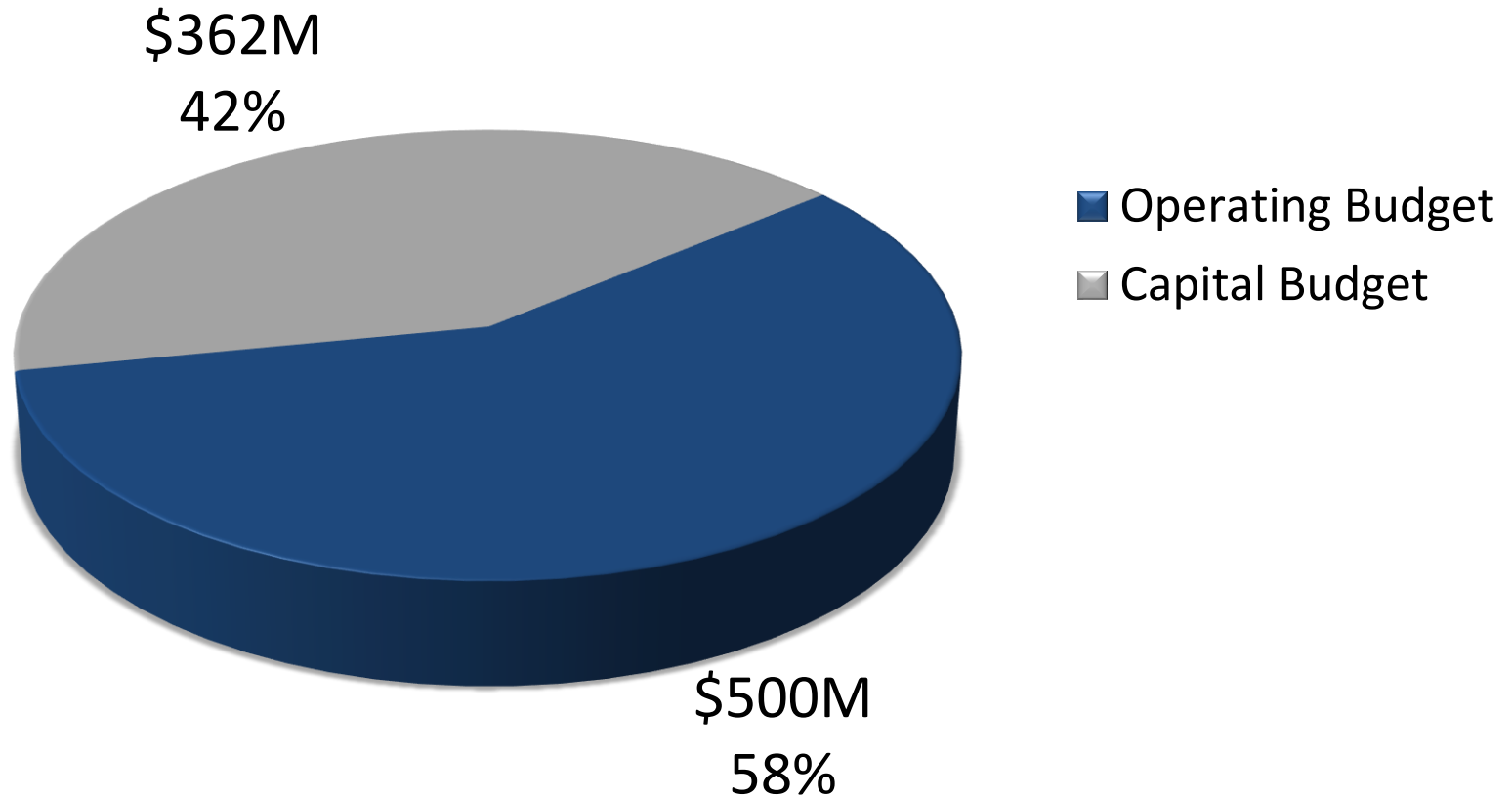
Public Art

- Municipal Public Art Policy – PRL-160
 - Approved by Council on July 9, 2014
 - Public Art Committee Bylaw 14/020 approved by Council on July 9, 2014
- Effective January 1, 2015, 0.5% of total cost of eligible municipal capital projects over \$1M for public art
- Funds to be held in Public Art Reserve Fund
- 2015 Public Art Policy impact \$312K

2015 RECOMMENDED BUDGET AND 2016-2020 FINANCIAL PLAN

December 9, 2014

2015 Recommended Operating and Capital Budget



2015 Recommended Operating Budget Analysis

| | |
|---|---------------|
| Revenue | \$785,905,100 |
| Operating expenses | \$500,406,080 |
| Funding available for transfer to capital reserve | \$285,499,020 |
| Transfer for capital purposes | \$285,499,020 |
| Balanced Budget | \$ — |

2015 Recommended Operating Budget Analysis

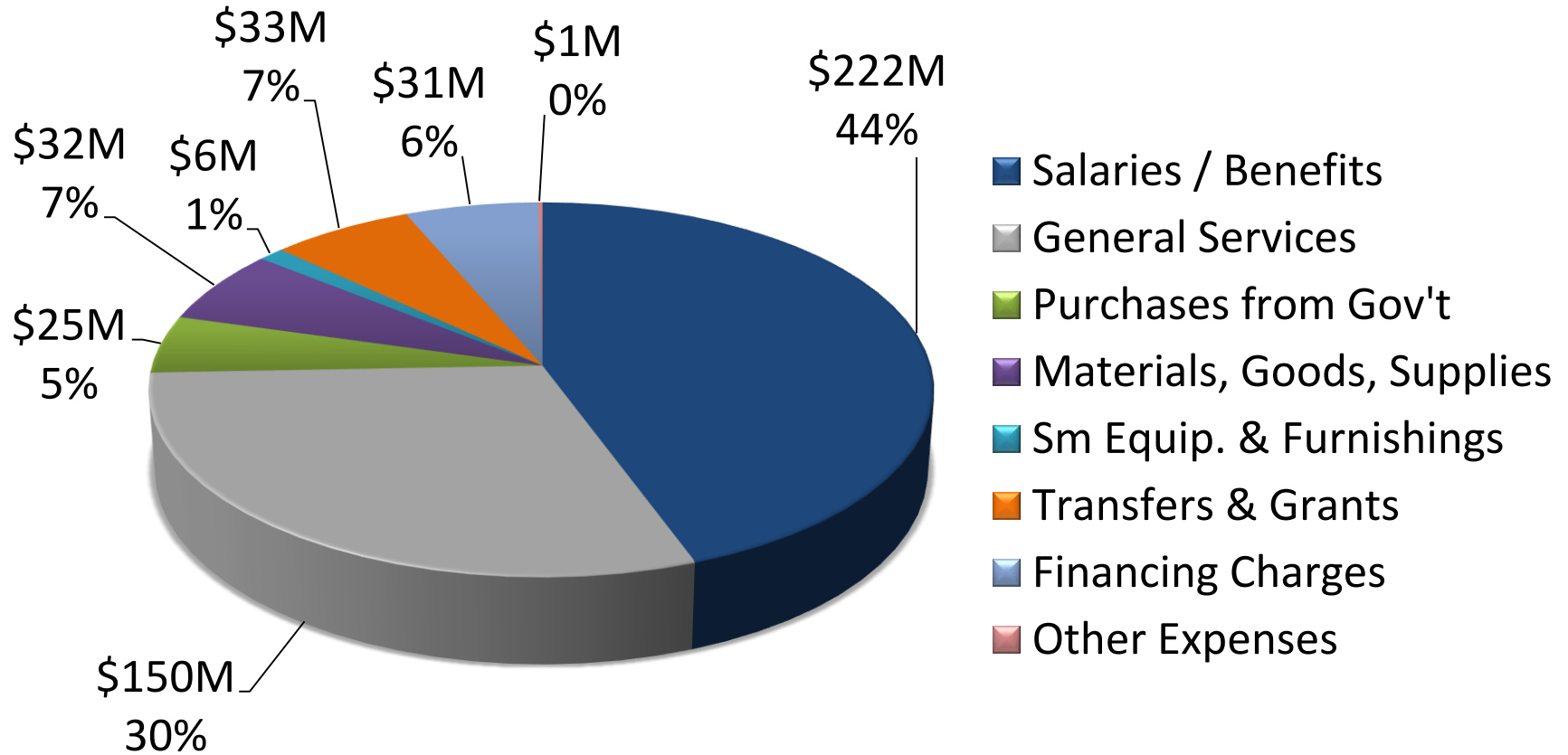
| Revenue | 2014 (\$'M) | 2015 (\$'M) | Change (\$'M) |
|--------------------------------|------------------------|------------------------|--------------------------|
| Taxes | 649 | 659 | 10 |
| Grants in lieu (taxes) | 1 | 2 | 1 |
| Sales to Other Governments | 3 | 3 | – |
| Sales of Goods & Services | 56 | 63 | 7 |
| Other Revenue from Own Sources | 39 | 43 | 4 |
| Conditional Grants | 7 | 15 | 8 |
| Other Transfers | 1 | 1 | – |
| TOTAL | 756 | 786 | 30 |

2015 Recommended Operating Budget

| Expenses | 2014 (\$'M) | 2015 (\$'M) | Change (\$'M) |
|--|------------------------|------------------------|--------------------------|
| Salaries, Wages & Benefits | 201 | 222 | 21 |
| Contracted and General Services | 151 | 150 | (1) |
| Purchases from Government | 25 | 25 | – |
| Materials, Goods, Supplies & Utilities | 32 | 32 | – |
| Small Equipment & Furnishings | 5 | 6 | 1 |
| Transfers and Grants | 39 | 33 | (6) |
| Financial Service Charges | 32 | 31 | (1) |
| Other Expenses | 1 | 1 | – |
| TOTAL | 486 | 500 | 14 |

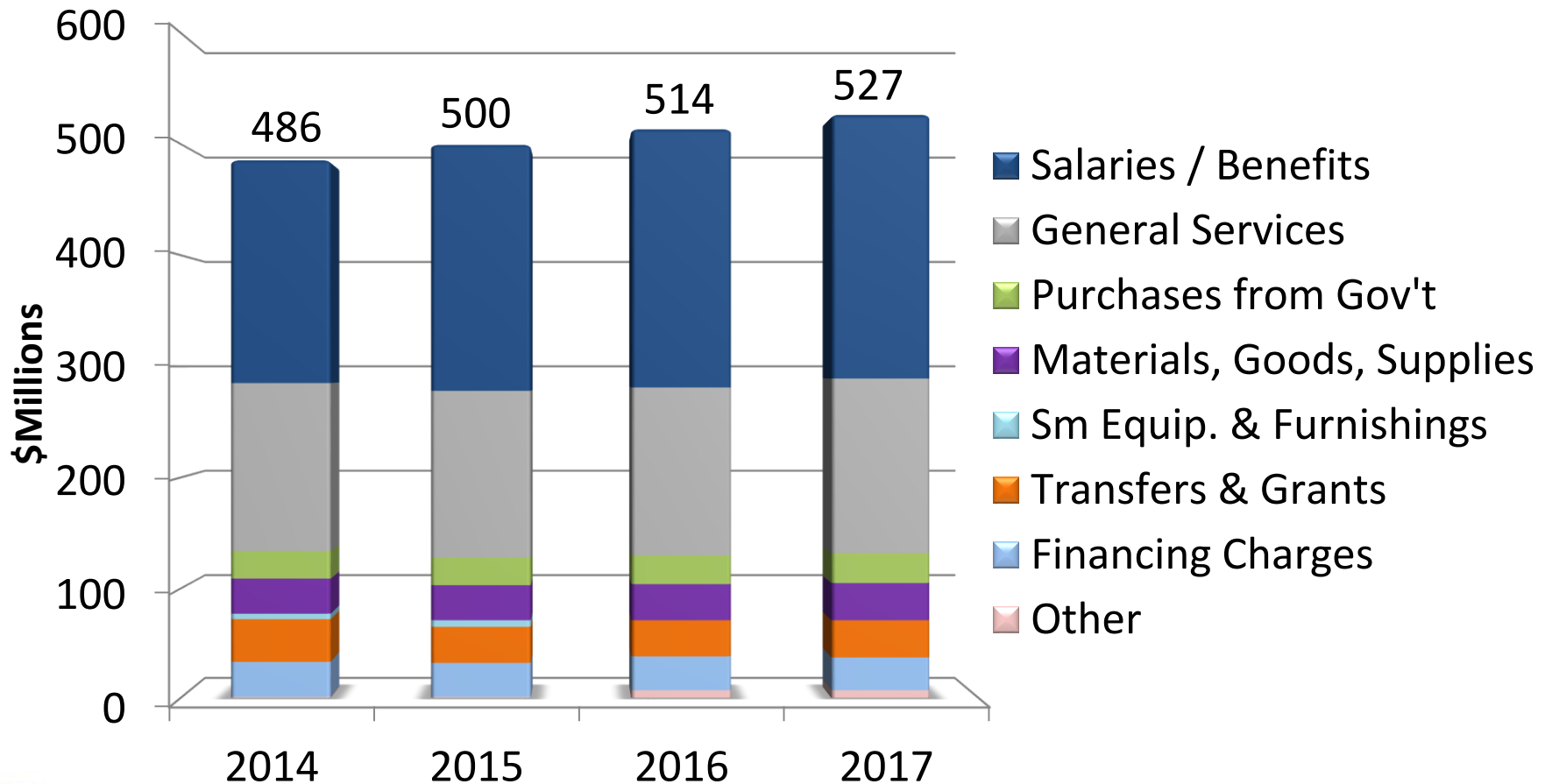
2015 Recommended Operating Budget

Expense Summary = Total \$500M



Operating Budget & Financial Plan Trend

2014 – 2017 Projection



2015 RECOMMENDED BUDGET AND FINANCIAL PLAN STAFFING

December 9, 2014

Staffing Budget (FTE)

- 2014 FTE = 1,383 positions
 - includes 10 FTE positions Council approved on October 14, 2014 for Safety Codes Inspection branch
- 2015 proposed FTE increase = 138 positions
 - includes 5 FTE positions Council approved on October 14, 2014 for Safety Codes Inspection branch
 - includes 2 FTEs for Fort Chipewyan recommended by the Audit and Budget Committee
- Total FTE count of 1,521 positions for 2015

*FTE=Full Time Equivalent

Staffing Budget (New 2015 FTEs)

- Growth related
- Contracted Services in-house
 - Safety Codes
 - Animal Control
 - Victim Services
 - Fleet Mechanics
- Enhancement of Service Levels
 - Underground Services Utility – rural
 - New Wastewater Treatment Plants
 - Anzac, MacDonald Island, Conklin
 - Landfill Operators

Staffing Budget (New 2015 FTEs)

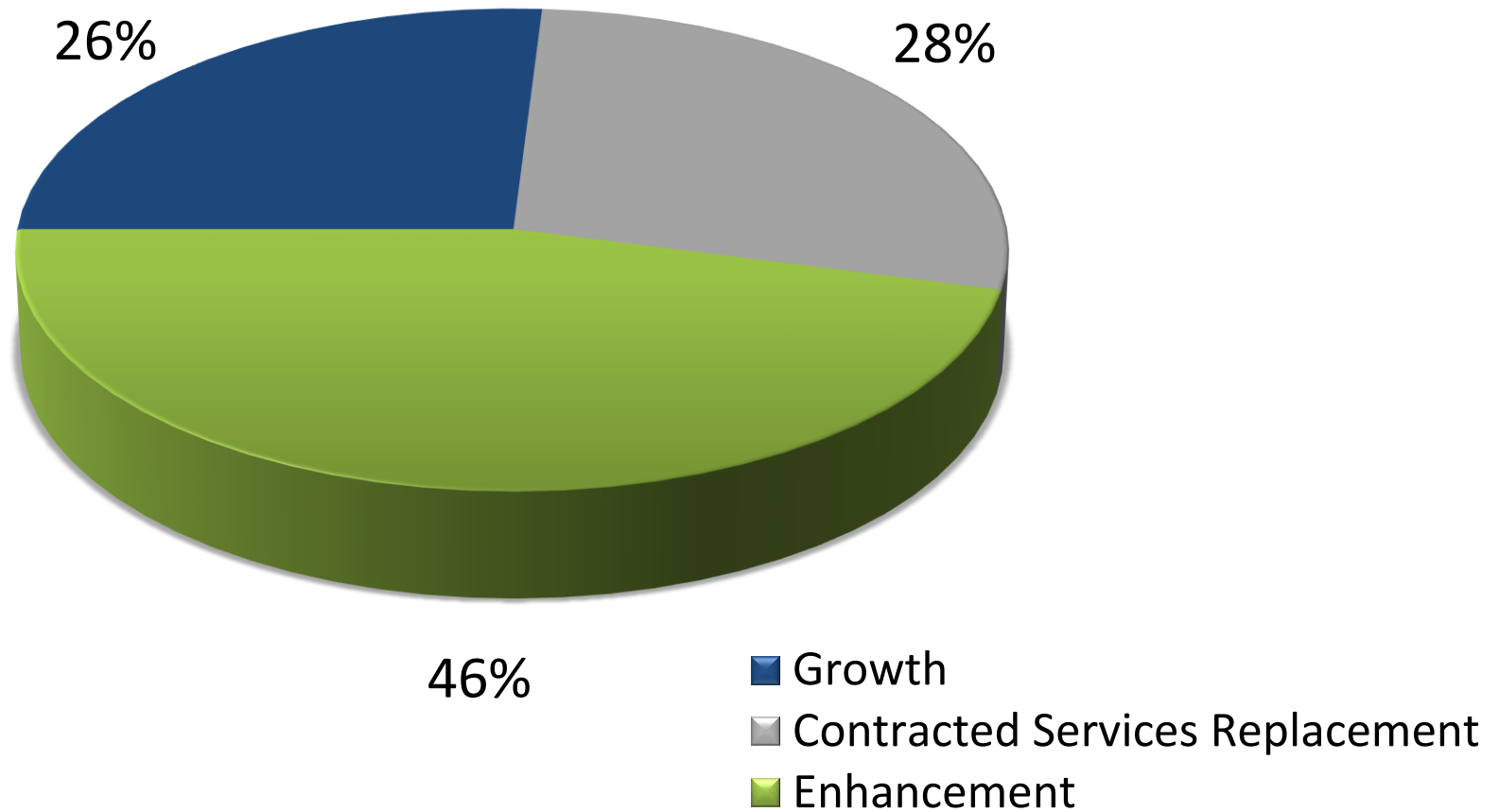
| Department | # FTE | Reason |
|------------------------|-------|---|
| Public Operations | 45 | Contracted Services Replacement / Growth |
| RCMP & Bylaw | 27 | Service Level Enhancement / New Services (Animal Control & Victim Services) |
| Environmental Serv. | 19 | Service Level Enhancement / New Service |
| Regional Emerg. Serv. | 16 | Service Level Enhancement / Growth |
| Human Resources | 10 | Contracted Services Replacement / Growth (Fleet Mechanics) |
| Planning & Development | 5 | Contracted Services Replacement (Safety Codes) |

Staffing Budget (New 2015 FTEs)

| Department | # FTE | Reason |
|------------------------------|-------|--|
| Supply Chain Mgmt | 4 | Contracted Services Replacement |
| Assessment & Taxation | 3 | Growth / Contracted Services Replacement |
| Councillor Requests | 2 | Fort Chipewyan |
| Information Services | 2 | Contracted Services Replacement |
| Legal & Legislative Services | 2 | Contracted Services Replacement / Cost Savings |
| Aboriginal & Rural Rel. | 1 | Service Level Enhancement |
| Engineering | 1 | Cost Savings |
| Financial Services | 1 | Growth (Billing Services) |

Total 138

Staffing Budget (New 2015 FTEs)



2015 RECOMMENDED CAPITAL BUDGET AND 2016-2020 CAPITAL PLAN

December 9, 2014

2015 Recommended Capital Budget & 2016-2020 Plan

Budget Changes – Multi Year Projects

| | 2015 (\$'M) | 2016 (\$'M) | 2017 (\$'M) | 2018 & after (\$'M) | Total (\$'M) |
|---|----------------|----------------|----------------|---------------------------|-----------------|
| 2014 & Prior Approved Budget | 346 | 208 | 119 | 114 | 787 |
| 2015 Recommended Budget (Multi Year Projects) | 261 | 336 | 195 | 162 | 954 |
| Net Changes | (85) | 128 | 76 | 48 | 167 |

2015-2020 Capital Requests, by duration

Resources Assigned (Funded)

| | 2015 (\$'M) | 2016 (\$'M) | 2017 (\$'M) | 2018 & after (\$'M) | Total (\$'M) |
|--|----------------|----------------|----------------|---------------------------|-----------------|
| Approved multi year projects | 261 | 336 | 195 | 162 | 954 |
| First & multi year approved projects (new) | 62 | 83 | 28 | — | 173 |
| Single year projects (new) | 39 | 3 | — | — | 42 |
| Total | 362 | 422 | 223 | 162 | 1,169 |

2015 Recommended Capital Budget & 2016-2020 Plan

Resources Assigned (Funded)

| | Resourced (\$'M) | Available Funds (\$'M) | Excess Funding (\$'M) |
|--------------|---------------------|------------------------------|-----------------------------|
| 2015 | 362 | 377 | 15 * |
| 2016 | 422 | 477 | 55 * |
| 2017 | 223 | 422 | 199 |
| 2018 & after | 162 | 1,045 | 883 |
| Total | 1,169 | 2,321 | 1,152 |

* Excess funding will be considered as part of Northside Recreation Centre – Phase II funding strategy

2015 Recommended Capital Budget & 2016-2020 Plan

Resources Unassigned (Unfunded)

| | Unresourced (Unfunded) (\$'M) | Available Funds (\$'M) | Funding Shortfall (\$'M) |
|--------------|-------------------------------------|------------------------------|--------------------------------|
| 2015 | 94 | 15 | (79) |
| 2016 | 327 | 58 | (269) |
| 2017 | 580 | 199 | (381) |
| 2018 & after | 988 | 883 | (105) |
| Total | 1,989 | 1,155 | (834) |

excluding possible ACF funded projects (\$1.3B)

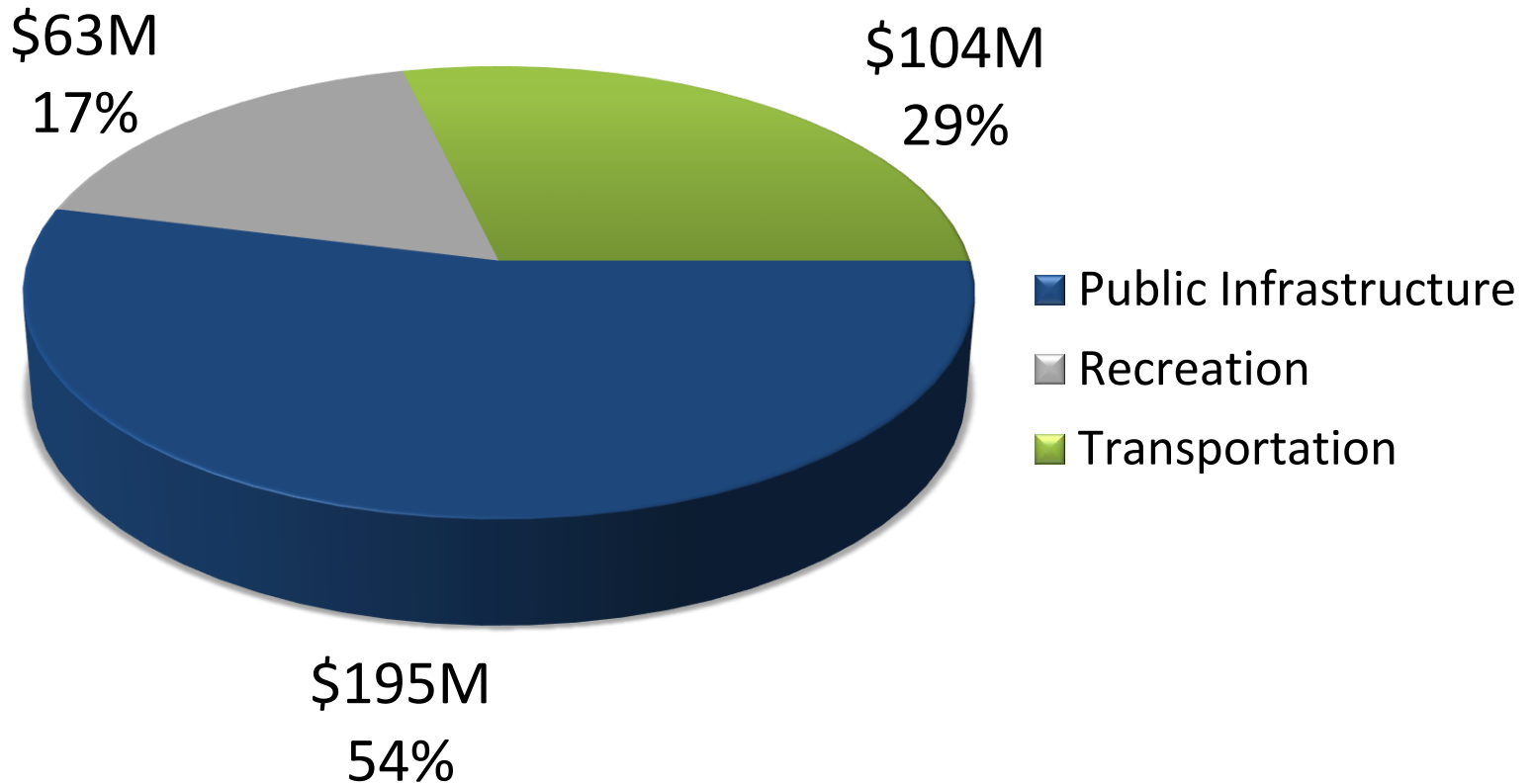
2015 Recommended Capital Budget & 2016-2020 Plan

Funding Sources

| | Reserves (\$'M) | Debt (\$'M) | Grants (\$'M) | Levies/ Charges (\$'M) | Total (\$'M) |
|-----------------|--------------------|----------------|------------------|------------------------------|-----------------|
| 2015 | 266 | 69 | 35 | 7 | 377 |
| 2016 | 293 | 141 | 35 | 8 | 477 |
| 2017 | 302 | 80 | 30 | 10 | 422 |
| 2018 & after | 900 | 55 | 90 | — | 1,045 |

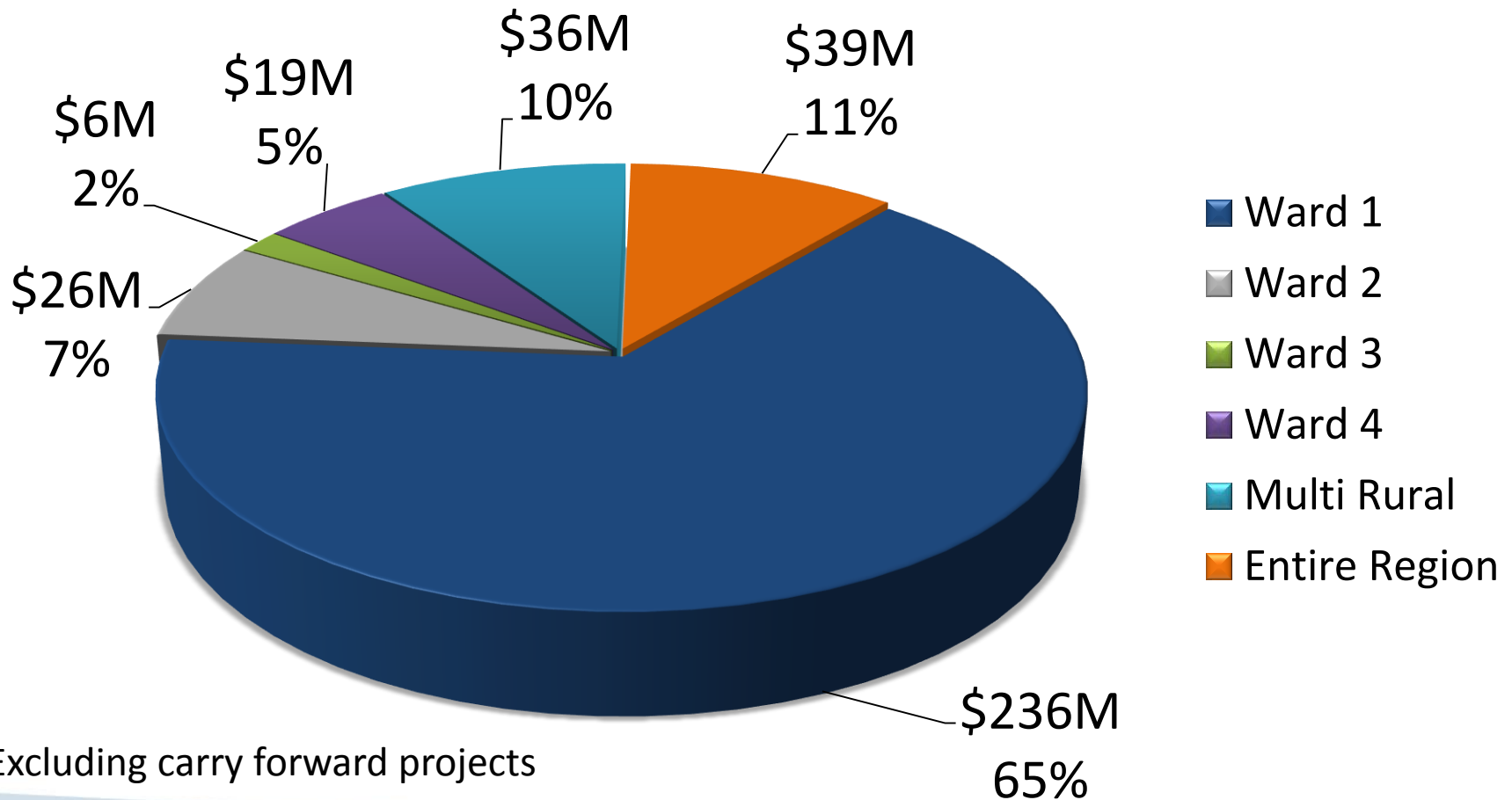
2015 Recommended Capital Budget, by Category

79 Projects = \$362M



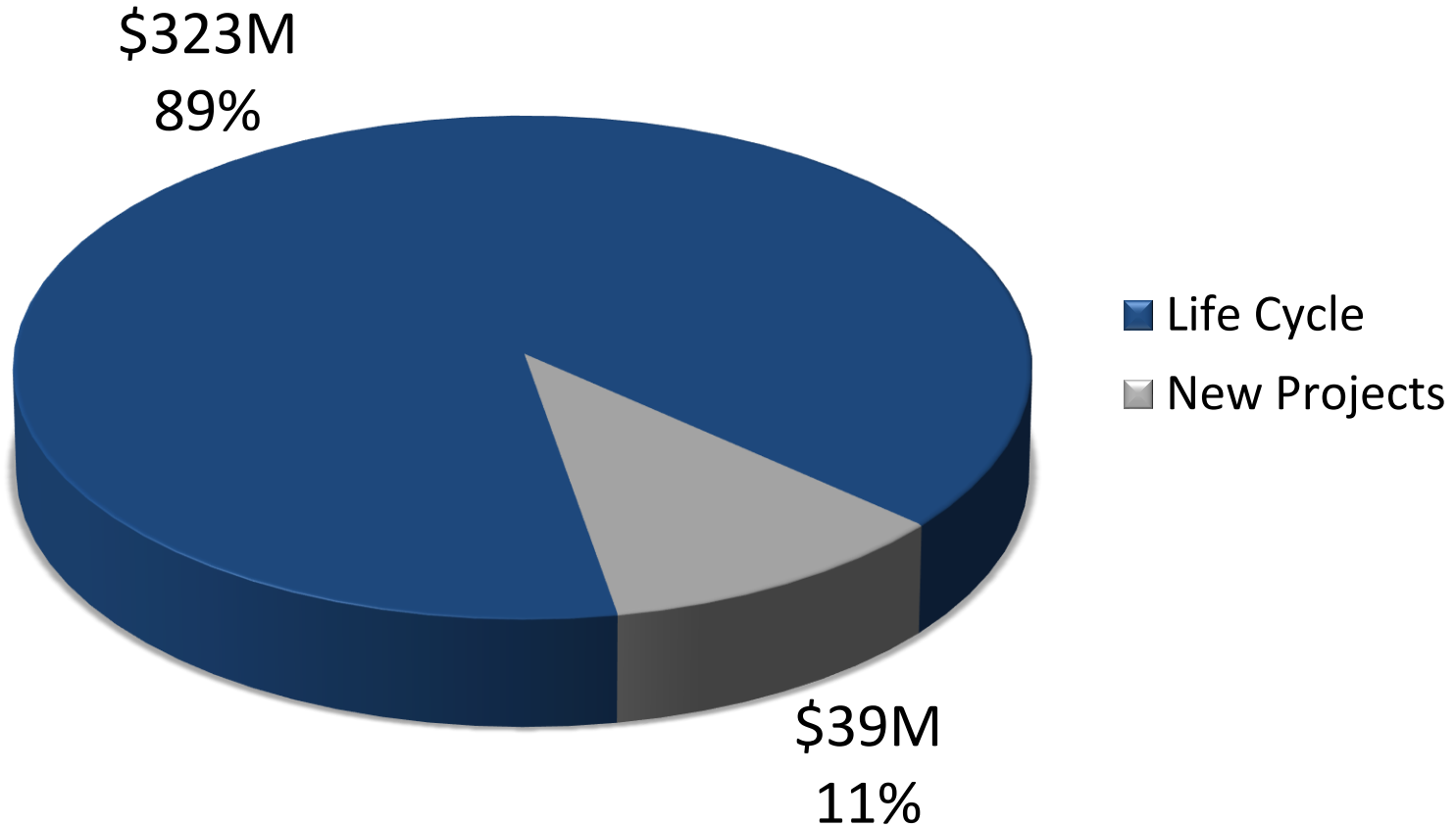
2015 Recommended Capital Budget, by Ward

79 Projects = \$362M



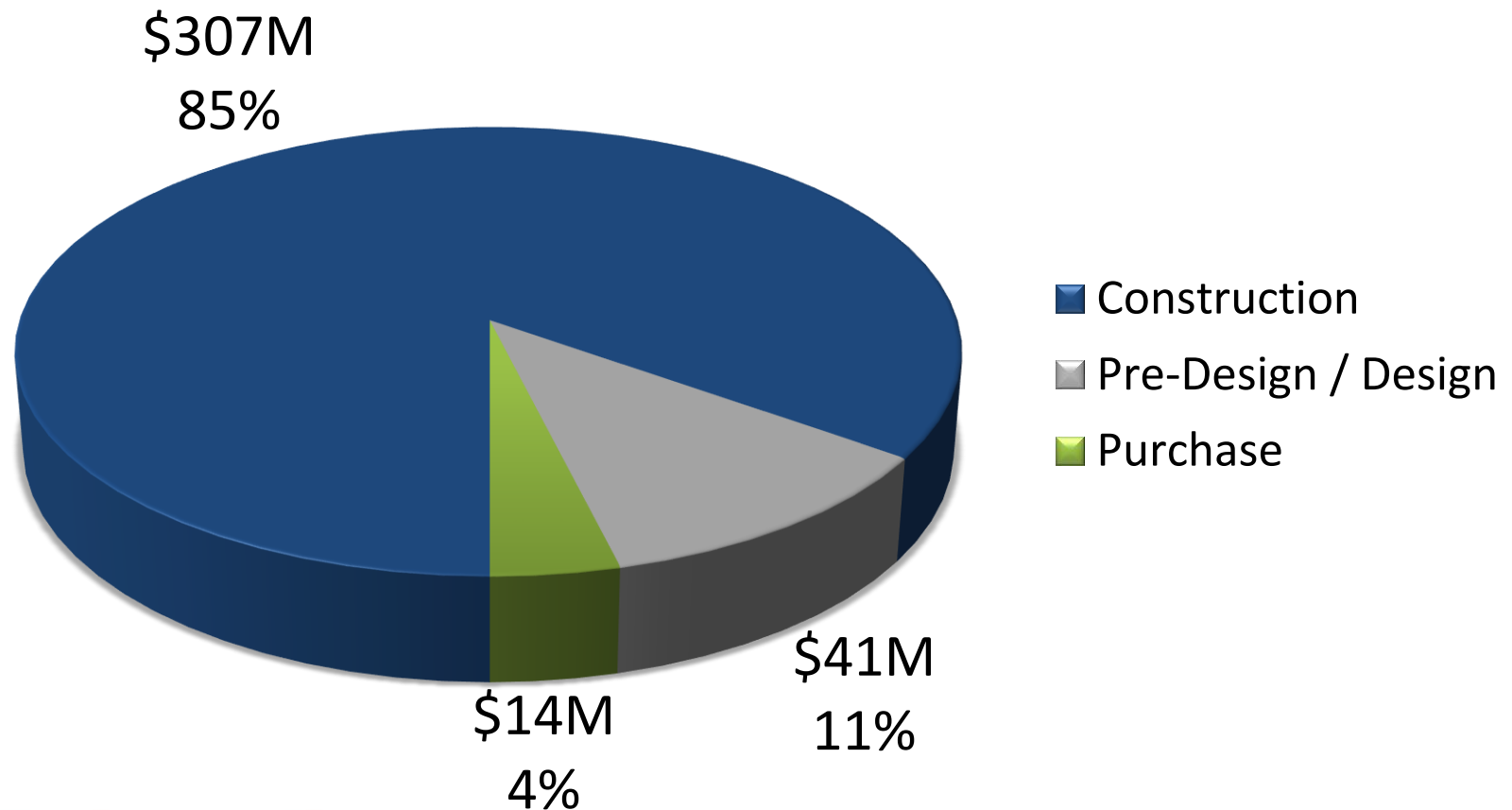
2015 Recommended Capital Budget, New vs Life Cycle

79 Projects = \$362M



2015 Recommended Capital Budget, by Delivery

Total = \$362M



Recommended Capital Grants

- 2015 Recommended Capital Budget include the following Capital Grants:
 - Vista Ridge Capital Grant - \$6.6M
 - MacDonald Island Capital Grant - \$5.3M

Alternative Capital Financing (ACF) (Unfunded)

- 7 possible ACF funded projects identified (\$1.3B)
- ACF needs to be considered for funding future Capital Projects
- No specific funding for projects to be considered under ACF for 2015 and future years
- Full impact of ACF funding on debt is not incorporated

2015 RECOMMENDED BUDGET AND FINANCIAL PLAN NEXT STEPS

December 9, 2014

Budget Management and Next Steps

- Council Approval
- Debenture Bylaw approvals by Council early 2015
- Flexibility to manage within approved budget per Policy FIN-160 (Fiscal Responsibility Policy)
- Update Fiscal Management Strategy in 2015
- 2015 Property Tax Rate Bylaw
- Public Art Reserve Bylaw

2015 Recommended Budget, 2016 – 2017 Financial Plan

Consolidation and Transformation of the Big Plans
December 9, 2014



REGIONAL MUNICIPALITY
OF **WOOD BUFFALO**

Council Meeting Presentation Request

Completed requests to make a public presentation must be received by 12:00 noon on the Wednesday immediately prior to the scheduled meeting. **Presentations are a maximum of 5 minutes in duration.**

| Presentation Information | |
|---|---|
| Preferred Date of Presentation | December 9, 2014 |
| Name of Presenter(s) | Yvonne McCallum and Jeffrey O'Donnell |
| Organization Represented | Board member, CRDAC/Community Elder; Chief Executive Officer, CRDAC |
| Topic | Conklin Multi-use Centre |
| Please List Specific Points/Concerns | |
| Action Being Requested of Council | Funding approval for the Conklin Multi-use Centre |
| Are you providing any supporting documentation (ie: Powerpoint)? If yes, the documentation <u>must</u> accompany this request, as handouts will not be distributed at the meeting. To ensure that your documents meet minimum standards, please see presentation guidelines on the next page. Supporting documents may be e-mailed to Legislative.Assistants@woodbuffalo.ab.ca . | |

As per Procedure Bylaw No. 06/020, a request to make a presentation may be referred or denied.



REGIONAL MUNICIPALITY
OF **WOOD BUFFALO**

Council Meeting Presentation Request

Completed requests to make a public presentation must be received by 12:00 noon on the Wednesday immediately prior to the scheduled meeting. **Presentations are a maximum of 5 minutes in duration.**

| Presentation Information | |
|---|---|
| Preferred Date of Presentation | December 9, 2014 |
| Name of Presenter(s) | Verna Quintal, Shirley Tremblay, Margaret Quintal |
| Organization Represented | Conklin President; Metis Local President; Conklin Community Association |
| Topic | Conklin Multi-use Centre |
| Please List Specific Points/Concerns | |
| Action Being Requested of Council | Funding approval for the Conklin Multi-use Centre |
| Are you providing any supporting documentation (ie: Powerpoint)? If yes, the documentation <u>must</u> accompany this request, as handouts will not be distributed at the meeting. To ensure that your documents meet minimum standards, please see presentation guidelines on the next page. Supporting documents may be e-mailed to Legislative.Assistants@woodbuffalo.ab.ca . | |

As per Procedure Bylaw No. 06/020, a request to make a presentation may be referred or denied.

Subject: 2015 Capital Budget, 2016 – 2020 Capital Plan**Audit and Budget Committee Recommendations:**

1. THAT the 2015 Capital Budget in the amount of \$362,275,385 and \$312,375 Public Art Fund transfer totaling \$362,587,760 be approved as set out in Attachment 1, 2015 Capital Budget, dated December 9, 2014, as follows:

| | |
|----------------------------------|----------------|
| • Capital Infrastructure Reserve | \$ 250,628,450 |
| • Debenture Financing | \$ 69,109,310 |
| • Grants | \$ 35,600,000 |
| • Offsite Levies/Charges | \$ 7,250,000 |

2. THAT the multi-year projects in progress as set out in Attachment 2, 2015 Capital Budget – Multi-Year Projects – In Progress – Cash Flow Changes, dated December 9, 2014, be approved.
3. THAT the new multi-year projects as set out in Attachment 3, 2015 New Multi Year Projects – Cash Flow, dated December 9, 2014, be approved.
4. THAT the multi-year projects as set out in Attachment 4, 2016 - 2020 Multi Year Projects – Cash Flow dated December 9, 2014, be approved.

Summary:

The 2015 Capital Budget, 2016 – 2020 Capital Plan was presented to the Audit and Budget Committee on November 4, 2014. The Committee held three subsequent meetings on November 6, 13 and 20, 2014 to review, discuss and prioritize the Municipality's requirements, which included new, multi-year and in progress capital projects for the upcoming 5 year period.

The three Audit and Budget Committee Meetings resulted in resolutions amending the proposed budget and those amendments are now reflected in the Audit and Budget Committee Recommendations.

Background:

The three subsequent Audit and Budget Committee meetings were open to the public and available via live web streaming on the municipal website.

The 2014 – 2016 Fiscal Management Strategy and other key planning documents provided data that drove budget development. In arriving at funding the 2015 Capital Budget, approved grant funding and off site levies were applied to eligible projects, followed by allocation of the Capital Infrastructure Reserve funds. Debt financing was then applied ensuring the Municipality remains within the Debt Management Policy limit of 85%. In addition, the philosophy of

maintaining a minimum uncommitted balance of \$50M in the Capital Infrastructure Reserve was maintained.

Attachment 5 includes the listing of potential Alternative Capital Financing (ACF) Projects. The ACF projects do not impact the 2015 budget but could be included in the 2016 capital budget discussions based on updated information at that time. Attachment 6 includes Unresourced (unfunded) projects for 2015-2020 Capital Plan. Unfunded 2015 capital projects will serve as a prioritization benchmark throughout the year if new projects are proposed for approval. In addition, the 2016-2020 capital projects will be included for planning purposes, therefore no approval is required. This project list remains unfunded and will serve as reference for future capital budget review.

Budget/Financial Implications:

The Budget/Financial implications of the Audit and Budget Committee's recommendations are as follows:

- Capital Budget funding of \$362,275,385 for 2015 and \$806,467,190 for 2016 - 2020 totaling \$1,168,742,575 for all the 2015 and multi-year approved funded capital plan.
- Public Art funding of \$312,375 for 2015 per the Municipal Public Art Policy approved on July 9, 2014.

Rationale for Recommendations:

The 2015 Capital Budget of \$362,275,385 (excludes Public Art) includes projects important to developing the region. These projects can be categorized into:

| | | |
|------------------------|----------------------|-----|
| Public Facilities | \$195,443,000 | 54% |
| Recreation and Culture | 62,735,310 | 17% |
| Transportation | <u>104,097,075</u> | 29% |
| Total | <u>\$362,275,385</u> | |

The Capital Budget continues to be a very dynamic document as priorities, funding, capital estimates and timing of infrastructure change. Thus, capital budget amendments are expected to most effectively allocate the Municipality's financial and human resources.

Attachments:

1. 2015 Recommended Capital Budget
2. 2015 Recommended Capital Budget – Multi-Year Projects – In Progress – Cash Flow changes
3. 2015 New Multi-Year Projects – Cash Flow
4. 2016 – 2020 Recommended Capital Plan –Resourced (Funded)
5. Possible Alternative Capital Finance (ACF) Projects– Unresourced (Unfunded)
6. 2015 – 2020 Capital Plan – Unresourced (Unfunded)

2015 Recommended Capital Budget

| |
|--|
| Legend |
| Other than first year of a multi-year project |
| First year of a pre-approved multi-year project - Construction Phase |
| First year of a multi-year project |
| Single year project |

| Ref # | Year of Original Budget | Project Name | Total Annual Budget (not including Public Art) | Public Art 2015 | Grants | Reserve | Offsite Levy / Developer Charges | Debenture Financing |
|-------|-------------------------|---|--|-----------------|-----------|------------|----------------------------------|---------------------|
| 1 | 2014 | Active Transportation Trail 2014-2016 - Construction | 1,300,000 | - | - | 1,300,000 | - | - |
| 2 | 2007 | Anzac WWTP & Effluent Pipeline | 3,000,000 | - | 3,000,000 | - | - | - |
| 3 | 2014 | Beacon Hill Outfall and Pipeline Upgrades - Construction | 9,000,000 | - | - | 9,000,000 | - | - |
| 4 | 2014 | Building Lifecycle | 2,639,000 | - | - | 2,639,000 | - | - |
| 5 | 2014 | Clearwater Park System (Riverside Park System) - Construction | 1,838,000 | - | - | 1,838,000 | - | - |
| 6 | 2012 | Confederation Way Sanitary Sewer Bypass - Construction | 5,000,000 | - | 5,000,000 | - | - | - |
| 7 | 2013 | Conklin Multiplex - Construction | 2,000,000 | - | - | - | - | 2,000,000 |
| 8 | 2013 | District Energy Supply and Return Pipe - PLB Portion | 8,350,000 | - | - | 8,350,000 | - | - |
| 9 | 2006 | Enterprise Information Management (EIM) | 956,000 | - | - | 956,000 | - | - |
| 10 | 2007 | Enterprise Resource Planning | 5,000,000 | - | - | 5,000,000 | - | - |
| 11 | 2014 | Flood Mitigation - Predesign/Design | 6,200,000 | - | - | 6,200,000 | - | - |
| 12 | 2014 | Flood Mitigation - Construction | 25,600,000 | - | - | 600,000 | - | 25,000,000 |
| 13 | 2013 | Fort Chipewyan Swimming Pool - Construction | 8,000,000 | - | - | 5,000,000 | - | 3,000,000 |
| 14 | 2014 | Fort Chipewyan WTP Expansion - Construction | 9,100,000 | - | - | 9,100,000 | - | - |
| 15 | 2014 | Fort McMurray WWTP Process Improvements - Predesign/Design | 3,000,000 | - | - | 3,000,000 | - | - |
| 16 | 2014 | Fraser and Manning - Predesign/Design | 600,000 | - | - | 600,000 | - | - |
| 17 | 2014 | Jubilee Centre Reno/Construction 2014-2016 | 6,820,000 | - | - | 6,820,000 | - | - |
| 18 | 2008 | Lift Station Upgrades (South) | 6,000,000 | - | - | - | - | 6,000,000 |
| 19 | 2012 | MacDonald Island Park Expansion Grant | 2,000,000 | - | - | 2,000,000 | - | - |
| 20 | 2014 | Material Recovery Facility (MRF) Expansion - Construction | 2,500,000 | - | - | 2,500,000 | - | - |
| 21 | 2014 | Northside Multi-Use Facility - Phase 1 (Twin Arenas) | 33,409,310 | - | - | 13,000,000 | - | 20,409,310 |
| 22 | 2011 | Regional Geomatics Program | 1,500,000 | - | - | 1,500,000 | - | - |
| 23 | 2014 | Regional SCADA WAN - Construction | 500,000 | - | - | 500,000 | - | - |

2015 Recommended Capital Budget

| Ref # | Year of Original Budget | Project Name | Total Annual Budget (not including Public Art) | Public Art 2015 | Grants | Reserve | Offsite Levy / Developer Charges | Debenture Financing |
|--|-------------------------|--|--|-----------------|------------|-------------|----------------------------------|---------------------|
| 24 | 2009 | Rural Water & Sewer Servicing - Design | 3,900,000 | - | - | 3,900,000 | - | - |
| 25 | 2014 | Rural Water & Sewer Servicing - Construction | 15,000,000 | - | - | 15,000,000 | - | - |
| 26 | 2008 | Saline Creek Drive and Bridge | 4,000,000 | - | - | 1,000,000 | 3,000,000 | - |
| 27 | 2013 | Southeast 881 Water Supply Line - Predesign/Design | 2,000,000 | - | - | 2,000,000 | - | - |
| 28 | 2014 | Southwest Water Supply Line Phase 1 - Construction | 19,000,000 | - | - | 19,000,000 | - | - |
| 29 | 2013 | Surface Parking Relocation/Improvement 2013-2015 - Construction | 2,700,000 | - | - | - | - | 2,700,000 |
| 30 | 2014 | Tolen Dr Bridge Replacement & Sapræ Cr Trestles Removal | 6,315,075 | - | - | 6,315,075 | - | - |
| 31 | 2013 | Urban Infrastructure Rehabilitation Program 2014-2016 - Design | 1,400,000 | - | - | 1,400,000 | - | - |
| 32 | 2014 | Urban Infrastructure Rehabilitation Program 2014-2016 - Construction | 55,000,000 | - | 27,600,000 | 17,400,000 | - | 10,000,000 |
| 33 | 2014 | Vista Ridge 2014-2016 Capital Grant | 5,460,000 | - | - | 5,460,000 | - | - |
| 34 | 2014 | Waterways & Horse Pasture Park - Construction | 1,871,000 | - | - | 1,871,000 | - | - |
| Subtotal: Other than first year of a multi-year project | | | 260,958,385 | - | 35,600,000 | 153,249,075 | 3,000,000 | 69,109,310 |
| 35 | 2015 | Anzac Fire Hall - Construction | 4,000,000 | 60,000 | - | 4,000,000 | - | - |
| 36 | 2015 | Fort Chipewyan Storage Building Replacement | 2,339,000 | - | - | 2,339,000 | - | - |
| 37 | 2015 | Fort MacKay Fire Hall - Construction | 4,000,000 | 75,000 | - | 4,000,000 | - | - |
| Subtotal: First year of a pre-approved multi-year project - Construction Phase | | | 10,339,000 | 135,000 | - | 10,339,000 | - | - |
| 38 | 2015 | MacKenzie Blvd Lift Station Diversion & Sewer Upgrade - Construction | 15,150,000 | - | - | 15,150,000 | - | - |
| 39 | 2015 | Northern Utility Corridor - Predesign | 7,000,000 | 60,000 | - | 7,000,000 | - | - |
| 40 | 2015 | Regional Landfill Cell 4 - Construction | 3,400,000 | - | - | 3,400,000 | - | - |
| 41 | 2015 | Road B at Saline Creek - Construction | 5,000,000 | 60,000 | - | 2,000,000 | 3,000,000 | - |
| 42 | 2015 | Rural Infrastructure Rehabilitation 2015-2017 - Design | 1,300,000 | - | - | 1,300,000 | - | - |
| 43 | 2015 | Rural Infrastructure Rehabilitation 2015-2017 - Construction | 16,000,000 | - | - | 16,000,000 | - | - |
| 44 | 2015 | Traffic Signals Rehabilitation 2015-2016 | 200,000 | - | - | 200,000 | - | - |
| 45 | 2015 | Transit Terminal Northside | 4,000,000 | 37,375 | - | 4,000,000 | - | - |
| Subtotal: First year of a multi-year project | | | 52,050,000 | 157,375 | - | 49,050,000 | 3,000,000 | - |
| 46 | 2015 | Anzac Community Centre Upgrades | 1,850,000 | - | - | 1,850,000 | - | - |
| 47 | 2015 | Anzac Garage & Compound - Construction | 750,000 | - | - | 750,000 | - | - |

2015 Recommended Capital Budget

| Ref # | Year of Original Budget | Project Name | Total Annual Budget (not including Public Art) | Public Art 2015 | Grants | Reserve | Offsite Levy / Developer Charges | Debenture Financing |
|-------|-------------------------|---|--|-----------------|--------|-----------|----------------------------------|---------------------|
| 48 | 2015 | Conklin Water Treatment/Supply Upgrade Phase 2 - Design | 650,000 | - | - | - | 650,000 | - |
| 49 | 2015 | Council Chamber Technology Upgrade | 750,000 | - | - | 750,000 | - | - |
| 50 | 2015 | Doug Barnes Cabin Expansion - Predesign | 100,000 | - | - | 100,000 | - | - |
| 51 | 2015 | Doug Barnes Cabin Expansion - Design | 100,000 | - | - | 100,000 | - | - |
| 52 | 2015 | Fort Chipewyan Breathing Air Compressor Replacement | 40,000 | - | - | 40,000 | - | - |
| 53 | 2015 | Fort Chipewyan Pumper 309 Replacement | 500,000 | - | - | 500,000 | - | - |
| 54 | 2015 | Fort Chipewyan Water and Sanitary Sewer - Predesign | 450,000 | - | - | 450,000 | - | - |
| 55 | 2015 | Fort MacKay Sewage Lagoon Upgrade - Predesign | 100,000 | - | - | 100,000 | - | - |
| 56 | 2015 | Fort MacKay Sewage Lagoon Upgrade - Design | 500,000 | - | - | 500,000 | - | - |
| 57 | 2015 | Heavy Equipment Additions - Winter Operations 2015 | 3,435,000 | - | - | 3,435,000 | - | - |
| 58 | 2015 | Heavy Equipment Additions 2015 | 1,689,000 | - | - | 1,689,000 | - | - |
| 59 | 2015 | Heavy Equipment Replacements 2015 | 3,935,000 | - | - | 3,935,000 | - | - |
| 60 | 2015 | Janvier Sewage Lagoon Upgrade - Construction | 4,200,000 | - | - | 4,200,000 | - | - |
| 61 | 2015 | Janvier Steel Building - Rink Replacement | 3,006,000 | - | - | 3,006,000 | - | - |
| 62 | 2015 | Light Equipment Additions 2015 | 70,000 | - | - | 70,000 | - | - |
| 63 | 2015 | Light Equipment Replacements 2015 | 680,000 | - | - | 680,000 | - | - |
| 64 | 2015 | MacDonald Island Park Lifecycle & Upgrade - Grant | 5,357,000 | - | - | 5,357,000 | - | - |
| 65 | 2015 | Man-Door Canopies - Fort Chipewyan Garage | 684,000 | - | - | 684,000 | - | - |
| 66 | 2015 | Man-Door Canopies - Fort McMurray Landfill Building | 592,000 | - | - | 592,000 | - | - |
| 67 | 2015 | Municipal Assets - Fall Protection | 1,143,000 | - | - | 1,143,000 | - | - |
| 68 | 2015 | Regional Landfill Cell 4 - Design | 100,000 | - | - | 100,000 | - | - |
| 69 | 2015 | Regional Landfill Storm Pond 2 - Design | 20,000 | - | - | 20,000 | - | - |
| 70 | 2015 | Regional Landfill Storm Pond 2 - Construction | 220,000 | - | - | 220,000 | - | - |
| 71 | 2015 | RES Manlift 2015 | 60,000 | - | - | 60,000 | - | - |
| 72 | 2015 | RES Shop Forklift Unit 808 Replacement | 40,000 | - | - | 40,000 | - | - |
| 73 | 2015 | Road B at Saline Creek - Design | 800,000 | - | - | 200,000 | 600,000 | - |
| 74 | 2015 | Rodeo Drive Storm Pipe - Design | 75,000 | - | - | 75,000 | - | - |
| 75 | 2015 | Saline Creek Drive - Placemaking | 4,000,000 | 20,000 | - | 4,000,000 | - | - |
| 76 | 2015 | Saprae Creek Water Distribution Upgrades - Predesign | 250,000 | - | - | 250,000 | - | - |
| 77 | 2015 | Silin Forest Rd Complex Security Gate & Fencing | 148,000 | - | - | 148,000 | - | - |

2015 Recommended Capital Budget

| Ref # | Year of Original Budget | Project Name | Total Annual Budget (not including Public Art) | Public Art 2015 | Grants | Reserve | Offsite Levy / Developer Charges | Debenture Financing |
|--|-------------------------|---|--|-----------------|------------|-------------|----------------------------------|---------------------|
| 78 | 2015 | Silin Forest Road Rehabilitation | 2,050,000 | - | - | 2,050,000 | - | - |
| 79 | 2015 | Street Light Improvements - Conklin and Janvier | 584,000 | - | - | 584,000 | - | - |
| Subtotal: Single year project | | | 38,928,000 | 20,000 | - | 37,678,000 | 1,250,000 | - |
| Public Art - 2015 | | | | | | 312,375 | | - |
| Total Proposed 2015 P Total Proposed 2015 Projects | | | 362,275,385 | 312,375 | 35,600,000 | 250,628,450 | 7,250,000 | 69,109,310 |

2015 Recommended Capital Budget – Multi-Year Projects – In Progress –
Cashflow Changes

| |
|--|
| Legend |
| Approved in a prior year (carry forward), no future budget request |
| Other than first year of a multi-year project |
| Single year project |

| Ref # | Status | Budget Approval Year | Project Name | 2014 & Prior | 2015 Request | 2016 Request | 2017 Request | 2018 Request | 2019 Request | 2020+ | Total Budget All years |
|---|--------|----------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|-------|------------------------|
| A - Original budget/cashflow as approved by Council & Fiscal Policy | | | | | | | | | | | |
| A.1. Ongoing multi year projects with no cashflow changes | | | | | | | | | | | |
| 1 | | 2006 | Records Management | 2,559,310 | 956,000 | 250,000 | - | - | - | - | 3,765,310 |
| 2 | | 2014 | Material Recovery Facility Expansion Construction | 2,500,000 | 2,500,000 | - | - | - | - | - | 5,000,000 |
| 3 | | 2011 | Regional Geomatics Program | 7,500,000 | 1,500,000 | - | - | - | - | - | 9,000,000 |
| 4 | | 2013 | Regional SCADA WAN - Construction | 1,500,000 | 500,000 | - | - | - | - | - | 2,000,000 |
| 5 | | 2014 | Vista Ridge 2014-2016 - Capital Grant | 6,575,000 | 5,460,000 | 1,150,000 | - | - | - | - | 13,185,000 |
| Subtotal | | | | 20,634,310 | 10,916,000 | 1,400,000 | - | - | - | - | 32,950,310 |
| A.2. Ongoing multi year projects with cashflow changes | | | | | | | | | | | |
| 6 | | 2014 | Active Transportation Trail 2014-2016- Construction | 2,700,000 | 4,500,000 | 1,800,000 | - | - | - | | 9,000,000 |
| 7 | | 2007 | Anzac WWTP and Effluent Pipeline | 40,439,588 | 6,000,000 | 5,000,000 | - | - | - | | 51,439,588 |
| 8 | | 2014 | Beacon Hill Outfall and Pipeline Upgrades - Construction | 6,000,000 | 9,000,000 | - | - | - | - | | 15,000,000 |
| 9 | | 2014 | Building Life Cycle | 4,100,000 | 4,100,000 | 4,100,000 | 4,100,000 | 4,100,000 | - | | 20,500,000 |
| 10 | | 2014 | Clearwater Park System (Riverside Park System) - Construction | 3,200,000 | 21,000,000 | 4,000,000 | - | - | - | | 28,200,000 |
| 11 | | 2014 | Clearwater Park System (Riverside Park System) - Remediation | 14,300,000 | 6,500,000 | - | - | - | - | | 20,800,000 |
| 12 | | 2012 | Confederation Way Sanitary Sewer Bypass - Construction | 12,000,000 | - | - | - | - | - | - | 12,000,000 |
| 13 | | 2013 | Conklin Multiplex - Construction | 19,500,000 | 20,000,000 | 10,500,000 | - | - | - | - | 50,000,000 |
| 14 | | 2012 | Conklin Sewage Lagoon Upgrade - Construction | 25,000,000 | 10,000,000 | - | - | - | - | - | 35,000,000 |
| 15 | | 2013 | District Energy System - Construction | 27,295,204 | - | - | - | - | - | - | 27,295,204 |
| 16 | | 2007 | Enterprise Resource Planning Solution | 39,068,043 | 6,800,000 | 1,200,000 | 1,000,000 | - | 3,000,000 | - | 51,068,043 |
| 17 | | 2014 | Flood Mitigation - Pre-Construction | 5,000,000 | 3,000,000 | 2,000,000 | 2,000,000 | 1,000,000 | - | - | 13,000,000 |
| 18 | | 2014 | Flood Mitigation - Construction | 13,000,000 | 36,000,000 | 24,000,000 | 36,000,000 | 41,000,000 | - | - | 150,000,000 |
| 19 | | 2013 | Fort Chipewyan Swimming Pool - Construction | 8,000,000 | 14,000,000 | 14,473,100 | - | - | - | - | 36,473,100 |
| 20 | | 2014 | Fort Chipewyan WTP Upgrade - Construction | 2,900,000 | 9,100,000 | 10,000,000 | - | - | - | - | 22,000,000 |
| 21 | | 2014 | Fort McMurray WWTP Process Improvements - Predesign/Design | 1,330,000 | 7,880,000 | | - | - | - | - | 9,210,000 |
| 22 | | 2014 | Fraser and Manning Pre-Construction | 500,000 | 1,600,000 | 1,600,000 | - | - | - | - | 3,700,000 |
| 23 | | 2014 | Jubilee Centre Renovation / Construction 2014-2015 - NEW | 6,000,000 | 2,000,000 | - | - | - | - | - | 8,000,000 |
| 24 | | 2008 | Lift Station Upgrades (South) | 18,731,680 | - | - | - | - | - | - | 18,731,680 |
| 25 | | 2012 | MacDonald Island Park Expansion Grant | 126,900,000 | 2,000,000 | - | - | - | - | - | 128,900,000 |
| 26 | | 2014 | Northside Multi-Use Facility - Phase 1 (Twin Arenas) | 41,800,000 | - | - | - | - | - | - | 41,800,000 |
| 27 | | 2008 | Prairie Loop Boulevard | 89,701,567 | 9,000,000 | - | - | - | - | - | 98,701,567 |
| 28 | | 2009 | Rural Water & Sewer Servicing - Design | 5,850,000 | 9,900,000 | | - | - | - | - | 15,750,000 |
| 29 | | 2014 | Rural Water/Sewer Servicing Construction | 250,000 | 10,000,000 | 30,000,000 | 30,000,000 | 20,750,000 | - | - | 91,000,000 |

2015 Recommended Capital Budget – Multi-Year Projects – In Progress –
Cashflow Changes

| Ref # | Status | Budget Approval Year | Project Name | 2014 & Prior | 2015 Request | 2016 Request | 2017 Request | 2018 Request | 2019 Request | 2020+ | Total Budget All years |
|----------|--------|----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|-------|------------------------|
| 30 | | 2008 | Saline Creek Drive and Bridge | 72,175,000 | 2,000,000 | - | - | - | - | - | 74,175,000 |
| 31 | | 2013 | South East 881 Water Supply Line - Predesign & Design | 2,500,000 | 3,000,000 | - | - | - | - | - | 5,500,000 |
| 32 | | 2014 | Southwest Water Supply Line Phase 1 - Construction | 8,000,000 | 22,000,000 | - | - | - | - | - | 30,000,000 |
| 33 | | 2014 | Specialized Transit Bus New Purchases & Replacements 2014-2018 | 290,000 | 477,000 | 348,000 | 382,980 | 631,917 | - | - | 2,419,897 |
| 34 | | 2013 | Surface Parking Relocation/Improvement - Construction | 3,900,000 | 2,700,000 | 2,800,000 | 2,900,000 | 1,500,000 | - | - | 13,800,000 |
| 35 | | 2014 | Tolen Dr Bridge Replacement & Saprae Cr Trestles Removal | 1,000,000 | 3,040,000 | - | - | - | - | - | 4,040,000 |
| 36 | | 2014 | Transit Bus Refurbish Program | 841,500 | 556,920 | 1,158,388 | 688,416 | 447,470 | - | - | 4,534,194 |
| 37 | | 2013 | Urban Infrastructure Rehabilitation 2014 - 2016 Predesign & Design | 4,000,000 | 3,000,000 | - | - | - | - | - | 7,000,000 |
| 38 | | 2014 | Urban Infrastructure Rehabilitation 2014-2016 Construction | 40,000,000 | 35,000,000 | 25,000,000 | - | - | - | - | 100,000,000 |
| 39 | | 2014 | Waterways & Horse Pasture Park - Design & Construction | 1,500,000 | 500,000 | 14,500,000 | 8,000,000 | - | - | - | 24,500,000 |
| Subtotal | | | | 647,772,582 | 264,653,920 | 152,479,488 | 85,071,396 | 69,429,387 | 3,000,000 | - | 1,223,538,273 |

A.3. Ongoing multi year projects not requiring funds in 2015

| | | | | | | | | | | | |
|----|-----------|------|---|------------|------------|------------|------------|------------|------------|---|------------|
| 40 | Complete | 2014 | Active Transportation Trail 2014-2016- Design | 300,000 | 500,000 | 200,000 | - | - | - | | 1,000,000 |
| 41 | Cancelled | 2013 | Business Incubator - City Centre - Predesign and Design | 500,000 | - | - | - | - | - | - | 500,000 |
| 42 | Cancelled | 2013 | Civic Centre - Festival Plaza Pre-Construction | - | - | 4,900,000 | - | - | - | - | 4,900,000 |
| 43 | Unfunded | 2015 | City Centre Downtown Core Streetscapes - Construction | - | 14,100,000 | 24,700,000 | 18,400,000 | 14,300,000 | 27,800,000 | - | 99,300,000 |
| 44 | Cancelled | 2014 | Flood Control - Pumps, Hoses, Dams | 500,000 | - | - | - | - | - | - | 500,000 |
| 45 | Cancelled | 2014 | Fort Chipewyan Community Garden | 200,000 | - | - | - | - | - | - | 200,000 |
| 46 | Unfunded | 2013 | Fort Chipewyan Richardson River Bridge Replacement - Construction | - | - | 3,500,000 | 3,300,000 | - | - | - | 11,100,000 |
| 47 | Cancelled | 2010 | Fort Chipewyan Rural SCADA and PLC Upgrades | 600,000 | - | - | - | - | - | - | 600,000 |
| 48 | Cancelled | 2014 | Fort Chipewyan Sewer Line Extension - Predesign | 300,000 | - | - | - | - | - | - | 300,000 |
| 49 | Complete | 2013 | Fort Chipewyan WTP Upgrade - Design | 1,100,000 | 1,400,000 | - | - | - | - | - | 3,600,000 |
| 50 | Unfunded | 2014 | Gateways Pre-Construction | - | 500,000 | - | - | - | - | - | 1,000,000 |
| 51 | Cancelled | 2014 | Gregoire Lake Estates - Road Side Drainage - Construction | 2,700,000 | - | - | - | - | - | - | 2,700,000 |
| 52 | Cancelled | 2014 | Gregoire Lake Estates Walking Trail and Skateboard Park - Predesign | 50,000 | - | - | - | - | - | - | 50,000 |
| 53 | Cancelled | 2014 | HEA 2014 Bulldozer | 400,000 | - | - | - | - | - | - | 400,000 |
| 54 | Cancelled | 2014 | HEA 2014 Excavator | 450,000 | - | - | - | - | - | - | 450,000 |
| 55 | Cancelled | 2014 | HEA 2014 Trailer | 100,000 | - | - | - | - | - | - | 100,000 |
| 56 | Cancelled | 2014 | Janvier Aquatics Facility - Predesign | 750,000 | - | - | - | - | - | - | 750,000 |
| 57 | Cancelled | 2014 | LEA 2014 1/2 Ton Truck WWTP #1 | 35,000 | - | - | - | - | - | - | 35,000 |
| 58 | Cancelled | 2014 | LEA 2014 Small SUV Public Operations Administration | 40,000 | - | - | - | - | - | - | 40,000 |
| 59 | Cancelled | 2014 | LEA 2014 Van WWTP | 50,000 | - | - | - | - | - | - | 50,000 |
| 60 | Cancelled | 2014 | Leachate Treatment Management | 1,400,000 | - | - | - | - | - | - | 1,400,000 |
| 61 | Unfunded | 2013 | Lower Townsite 4 Way Chamber - Construction | 10,000,000 | 3,000,000 | - | - | - | - | - | 23,000,000 |
| 62 | Cancelled | 2011 | Lower Townsite Booster - Land Acquisition | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| 63 | Unfunded | 2013 | Parking Garage Entertainment District Pre-Construction | 246,965 | 4,000,000 | 300,000 | - | - | - | - | 4,793,930 |
| 64 | Unfunded | 2013 | Performing and Visual Arts Center Pre-Construction | - | - | 17,200,000 | 9,600,000 | - | - | - | 27,100,000 |
| 65 | Cancelled | 2013 | Portable Generators for Environmental Facilities | 1,700,000 | - | - | - | - | - | - | 1,700,000 |

2015 Recommended Capital Budget – Multi-Year Projects – In Progress –
Cashflow Changes

| Ref # | Status | Budget Approval Year | Project Name | 2014 & Prior | 2015 Request | 2016 Request | 2017 Request | 2018 Request | 2019 Request | 2020+ | Total Budget All years |
|-----------------------|-----------|----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|-------|------------------------|
| 66 | Unfunded | 2013 | Safety & Security Pre-Construction | - | 5,100,000 | - | - | - | - | - | 5,100,000 |
| 67 | Complete | 2014 | Saprae Creek Fire Hall Expansion - Design | 200,000 | 750,000 | - | - | - | - | - | 1,150,000 |
| 68 | Cancelled | 2011 | Screener Stacker Replacement | 150,000 | - | - | - | - | - | - | 150,000 |
| 69 | Unfunded | 2015 | Signage and Wayfinding - Predesign/Design | - | 383,746 | - | - | - | - | - | 383,746 |
| 70 | Cancelled | 2014 | Snow Storage / Reclamation Facility - Construction | 10,000,000 | 15,000,000 | - | - | - | - | - | 35,000,000 |
| 71 | Cancelled | 2013 | Snow Storage/Reclamation Facility - Design | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| 72 | Complete | 2012 | South Regional Waste Water Treatment Facility - Pre-Design | 3,000,000 | 5,600,000 | - | - | - | - | - | 8,600,000 |
| 73 | Complete | 2013 | Sports & Entertainment Centre - Pre-Construction | 1,006,858 | 16,600,000 | - | - | - | - | - | 18,613,716 |
| 74 | Cancelled | 2014 | Sports Fields and Park Upgrades | 4,600,000 | - | - | - | - | - | - | 4,600,000 |
| 75 | Cancelled | 2014 | Tourist Sewage Dump Stations - Construction | 1,000,000 | 2,000,000 | - | - | - | - | - | 4,000,000 |
| 76 | Cancelled | 2013 | Water / Waste - City Centre - Construction | - | 1,200,000 | 3,600,000 | 2,500,000 | - | - | - | 8,604,485 |
| 77 | Cancelled | 2014 | Waterpark - Anzac and Conklin - Predesign/Design | 200,000 | - | - | - | - | - | - | 200,000 |
| 78 | Cancelled | 2008 | WWTP Sand and Mud Dewatering Pad | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| Subtotal | | | | 47,578,823 | 70,133,746 | 54,400,000 | 33,800,000 | 14,300,000 | 27,800,000 | - | 277,970,877 |
| Total Original Budget | | | | 715,985,715 | 345,703,666 | 208,279,488 | 118,871,396 | 83,729,387 | 30,800,000 | - | 1,534,459,460 |

2015 Recommended Capital Budget – Multi-Year Projects – In Progress –
Cashflow Changes

| Ref # | Status | Budget Approval Year | Project Name | 2014 & Prior | 2015 Request | 2016 Request | 2017 Request | 2018 Request | 2019 Request | 2020+ | Total Budget All years |
|---|--------|----------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|-------|------------------------|
| B - Revised budget/cashflow | | | | | | | | | | | |
| B.1. Ongoing multi year projects with no cashflow changes | | | | | | | | | | | |
| 1 | | 2006 | Enterprise Information Management (EIM) | 2,559,310 | 956,000 | 250,000 | - | - | - | - | 3,765,310 |
| 2 | | 2014 | Material Recovery Facility (MRF) Expansion - Construction | 2,500,000 | 2,500,000 | - | - | - | - | - | 5,000,000 |
| 3 | | 2011 | Regional Geomatics Program | 7,500,000 | 1,500,000 | - | - | - | - | - | 9,000,000 |
| 4 | | 2014 | Regional SCADA WAN - Construction | 1,500,000 | 500,000 | - | - | - | - | - | 2,000,000 |
| 5 | | 2014 | Vista Ridge 2014-2016 Capital Grant | 6,575,000 | 5,460,000 | 1,150,000 | - | - | - | - | 13,185,000 |
| Subtotal | | | | 20,634,310 | 10,916,000 | 1,400,000 | - | - | - | - | 32,950,310 |
| B.2. Ongoing multi year projects with cashflow changes | | | | | | | | | | | |
| 6 | | 2014 | Active Transportation Trail 2014-2016 - Construction | 2,700,000 | 1,300,000 | 5,000,000 | - | - | - | - | 9,000,000 |
| 7 | | 2007 | Anzac WWTP & Effluent Pipeline | 40,500,000 | 3,000,000 | 8,000,000 | - | - | - | - | 51,500,000 |
| 8 | | 2014 | Beacon Hill Outfall and Pipeline Upgrades - Construction | 6,000,000 | 9,000,000 | - | - | - | - | - | 15,000,000 |
| 9 | | 2014 | Building Lifecycle | 4,100,000 | 2,639,000 | 187,000 | 1,648,000 | 10,850,000 | 1,236,000 | - | 20,660,000 |
| 10 | | 2014 | Clearwater Park System (Riverside Park System) - Construction | 3,200,000 | 1,838,000 | 5,000,000 | 23,529,000 | - | - | - | 33,567,000 |
| 11 | | 2014 | Clearwater Park System (Riverside Park System) - Remediation | 14,300,000 | - | - | 6,500,000 | - | - | - | 20,800,000 |
| 12 | | 2012 | Confederation Way Sanitary Sewer Bypass - Construction | 12,000,000 | 5,000,000 | 11,000,000 | - | - | - | - | 28,000,000 |
| 13 | | 2013 | Conklin Multiplex - Construction | 19,500,000 | 2,000,000 | 20,000,000 | 8,500,000 | - | - | - | 50,000,000 |
| 14 | | 2012 | Conklin Wastewater Treatment Plant - Construction | 1,000,000 | - | 5,000,000 | 15,000,000 | 14,000,000 | 5,000,000 | - | 40,000,000 |
| 15 | | 2013 | District Energy Supply and Return Pipe - PLB Portion | 1,500,000 | 8,350,000 | 17,446,000 | - | - | - | - | 27,296,000 |
| 16 | | 2007 | Enterprise Resource Planning | 24,868,043 | 5,000,000 | 17,200,000 | 1,000,000 | - | 3,000,000 | - | 51,068,043 |
| 17 | | 2014 | Flood Mitigation - Predesign/Design | 800,000 | 6,200,000 | 2,800,000 | - | - | - | - | 9,800,000 |
| 18 | | 2014 | Flood Mitigation - Construction | 13,000,000 | 25,600,000 | 63,500,000 | 46,800,000 | 50,800,000 | - | - | 199,700,000 |
| 19 | | 2013 | Fort Chipewyan Swimming Pool - Construction | 8,000,000 | 8,000,000 | 20,473,100 | - | - | - | - | 36,473,100 |
| 20 | | 2014 | Fort Chipewyan WTP Expansion - Construction | 2,900,000 | 9,100,000 | 10,000,000 | 8,700,000 | 3,300,000 | - | - | 34,000,000 |
| 21 | | 2014 | Fort McMurray WWTP Process Improvements - Predesign/Design | 1,330,000 | 3,000,000 | 1,700,000 | - | - | - | - | 6,030,000 |
| 22 | | 2014 | Fraser and Manning - Predesign/Design | 500,000 | 600,000 | 2,600,000 | - | - | - | - | 3,700,000 |
| 23 | | 2014 | Jubilee Centre Reno/Construction 2014-2016 | 6,000,000 | 6,820,000 | 2,290,000 | - | - | - | - | 15,110,000 |
| 24 | | 2008 | Lift Station Upgrades (South) | 18,731,680 | 6,000,000 | 4,000,000 | - | - | - | - | 28,731,680 |
| 25 | | 2012 | MacDonald Island Park Expansion Grant | 126,900,000 | 2,000,000 | - | - | - | - | - | 128,900,000 |
| 26 | | 2014 | Northside Multi-Use Facility - Phase 1 (Twin Arenas) | 5,433,000 | 33,409,310 | 2,957,690 | | | | | 41,800,000 |
| 27 | | 2008 | Prairie Loop Boulevard | 59,773,167 | - | 9,850,000 | 22,350,000 | 6,728,400 | - | - | 98,701,567 |
| 28 | | 2009 | Rural Water & Sewer Servicing - Design | 5,850,000 | 3,900,000 | 6,000,000 | - | - | - | - | 15,750,000 |
| 29 | | 2014 | Rural Water & Sewer Servicing - Construction | 250,000 | 15,000,000 | 30,000,000 | 45,000,000 | 30,000,000 | 30,000,000 | - | 150,250,000 |
| 30 | | 2008 | Saline Creek Drive and Bridge | 72,175,000 | 4,000,000 | - | - | - | - | - | 76,175,000 |
| 31 | | 2013 | Southeast 881 Water Supply Line - Predesign/Design | 2,500,000 | 2,000,000 | - | - | - | - | - | 4,500,000 |
| 32 | | 2014 | Southwest Water Supply Line Phase 1 - Construction | 8,000,000 | 19,000,000 | 8,000,000 | - | - | - | - | 35,000,000 |
| 33 | | 2014 | Specialized Transit Bus Additions & Replacements 2014-2019 | 173,000 | - | - | 219,000 | 446,000 | 228,000 | - | 1,066,000 |

2015 Recommended Capital Budget – Multi-Year Projects – In Progress –
Cashflow Changes

| Ref # | Status | Budget Approval Year | Project Name | 2014 & Prior | 2015 Request | 2016 Request | 2017 Request | 2018 Request | 2019 Request | 2020+ | Total Budget All years |
|----------|--------|----------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|-------|------------------------|
| 34 | | 2013 | Surface Parking Relocation/Improvement 2013-2015 - Construction | 3,900,000 | 2,700,000 | - | - | - | - | - | 6,600,000 |
| 35 | | 2014 | Tolen Dr Bridge Replacement & Saprae Cr Trestles Removal | 1,000,000 | 6,315,075 | - | - | - | - | - | 7,315,075 |
| 36 | | 2014 | Transit Bus Refurbish Program 2014-2019 | 841,500 | - | 1,324,000 | 1,119,000 | 448,000 | 559,000 | - | 4,291,500 |
| 37 | | 2013 | Urban Infrastructure Rehabilitation Program 2014-2016 - Design | 4,000,000 | 1,400,000 | - | - | - | - | - | 5,400,000 |
| 38 | | 2014 | Urban Infrastructure Rehabilitation Program 2014-2016 - Construction | 40,000,000 | 55,000,000 | 80,000,000 | - | - | - | - | 175,000,000 |
| 39 | | 2014 | Waterways & Horse Pasture Park - Construction | 1,500,000 | 1,871,000 | - | 15,158,000 | 5,032,000 | - | - | 23,561,000 |
| Subtotal | | | | 513,225,390 | 250,042,385 | 334,327,790 | 195,523,000 | 121,604,400 | 40,023,000 | - | 1,454,745,965 |

B.3. Ongoing multi year projects not requiring funds in 2015

| | | | | | | | | | | | |
|----|-----------|------|---|-----------|---|---|---|---|---|---|-----------|
| 40 | Complete | 2014 | Active Transportation Trail 2014-2016 - Design | 300,000 | - | - | - | - | - | - | 300,000 |
| 41 | Cancelled | 2013 | Business Incubator - City Centre - Predesign and Design | - | - | - | - | - | - | - | - |
| 42 | Unfunded | 2013 | Civic Centre - Festival Plaza Pre-Construction | - | - | - | - | - | - | - | - |
| 43 | Cancelled | 2015 | Downtown Core Streetscapes - Construction | - | - | - | - | - | - | - | - |
| 44 | Cancelled | 2014 | Flood Control - Pumps, Hoses, Dams | - | - | - | - | - | - | - | - |
| 45 | Cancelled | 2014 | Fort Chipewyan Community Garden | - | - | - | - | - | - | - | - |
| 46 | Unfunded | 2016 | Fort Chipewyan Richardson River Bridge Replacement - Construction | - | - | - | - | - | - | - | - |
| 47 | Cancelled | 2010 | Fort Chipewyan Rural SCADA and PLC Upgrades | - | - | - | - | - | - | - | - |
| 48 | Cancelled | 2014 | Fort Chipewyan Sewer Line Extension - Predesign | - | - | - | - | - | - | - | - |
| 49 | Complete | 2013 | Fort Chipewyan WTP Upgrade - Design | 1,100,000 | - | - | - | - | - | - | 1,100,000 |
| 50 | Unfunded | 2015 | Gateways - Predesign/Design | - | - | - | - | - | - | - | - |
| 51 | Cancelled | 2014 | Gregoire Lake Estates - Road Side Drainage - Construction | - | - | - | - | - | - | - | - |
| 52 | Cancelled | 2014 | Gregoire Lake Estates Walking Trail and Skateboard Park - Predesign | - | - | - | - | - | - | - | - |
| 53 | Cancelled | 2014 | HEA 2014 Bulldozer | - | - | - | - | - | - | - | - |
| 54 | Cancelled | 2014 | HEA 2014 Excavator | - | - | - | - | - | - | - | - |
| 55 | Cancelled | 2014 | HEA 2014 Trailer | - | - | - | - | - | - | - | - |
| 56 | Cancelled | 2014 | Janvier Aquatics Facility - Predesign | - | - | - | - | - | - | - | - |
| 57 | Cancelled | 2014 | LEA 2014 1/2 Ton Truck WWTP #1 | - | - | - | - | - | - | - | - |
| 58 | Cancelled | 2014 | LEA 2014 Small SUV Public Operations Administration | - | - | - | - | - | - | - | - |
| 59 | Cancelled | 2014 | LEA 2014 Van WWTP | - | - | - | - | - | - | - | - |
| 60 | Cancelled | 2014 | Leachate Treatment Management | - | - | - | - | - | - | - | - |
| 61 | Unfunded | 2013 | Lower Townsite 4-Way Chamber - Construction | - | - | - | - | - | - | - | - |
| 62 | Cancelled | 2011 | Lower Townsite Booster - Land Acquisition | - | - | - | - | - | - | - | - |
| 63 | Unfunded | 2016 | Parking Garage Entertain District - Predesign and Design | - | - | - | - | - | - | - | - |
| 64 | Unfunded | 2020 | Performing and Visual Arts Centre - Predesign and Design | - | - | - | - | - | - | - | - |
| 65 | Cancelled | 2013 | Portable Generators for Environmental Facilities | 39,585 | - | - | - | - | - | - | 39,585 |
| 66 | Unfunded | 2016 | Safety and Security Facility - Predesign/Design | - | - | - | - | - | - | - | - |
| 67 | Complete | 2014 | Saprae Creek Fire Hall Expansion - Design | 200,000 | - | - | - | - | - | - | 200,000 |
| 68 | Cancelled | 2011 | Screeener Stacker Replacement | - | - | - | - | - | - | - | - |
| 69 | Unfunded | 2017 | Signage and Wayfinding - Predesign/Design | - | - | - | - | - | - | - | - |

2015 Recommended Capital Budget – Multi-Year Projects – In Progress –
Cashflow Changes

| Ref # | Status | Budget Approval Year | Project Name | 2014 & Prior | 2015 Request | 2016 Request | 2017 Request | 2018 Request | 2019 Request | 2020+ | Total Budget All years |
|---------------------------------|-----------|----------------------|--|---------------|--------------|--------------|--------------|--------------|--------------|-------|------------------------|
| 70 | Cancelled | 2014 | Snow Storage/Reclamation Facility - Construction | 23,000 | - | - | - | - | - | - | 23,000 |
| 71 | Cancelled | 2013 | Snow Storage/Reclamation Facility - Design | 1,568,273 | - | - | - | - | - | - | 1,568,273 |
| 72 | Complete | 2012 | South Regional WWTP - Predesign | 3,000,000 | - | - | - | - | - | - | 3,000,000 |
| 73 | Complete | 2013 | Sports and Entertainment Centre - Predesign and Design | 1,006,858 | - | - | - | - | - | - | 1,006,858 |
| 74 | Cancelled | 2014 | Sports Fields and Park Upgrades | - | - | - | - | - | - | - | - |
| 75 | Cancelled | 2014 | Tourist Sewage Dump Stations - Construction | - | - | - | - | - | - | - | - |
| 76 | Cancelled | 2013 | Water / Waste - City Centre - Construction | - | - | - | - | - | - | - | - |
| 77 | Cancelled | 2014 | Waterpark - Anzac and Conklin - Predesign/Design | - | - | - | - | - | - | - | - |
| 78 | Cancelled | 2008 | WWTP Sand and Mud Dewatering Pad | 1,985,095 | - | - | - | - | - | - | 1,985,095 |
| Subtotal | | | | 9,222,811 | - | - | - | - | - | - | 9,222,811 |
| Total Proposed Budget | | | | 543,082,511 | 260,958,385 | 335,727,790 | 195,523,000 | 121,604,400 | 40,023,000 | - | 1,496,919,086 |
| Net Increase (Decrease) (B - A) | | | | (172,903,204) | (84,745,281) | 127,448,302 | 76,651,604 | 37,875,013 | 9,223,000 | - | (37,540,374) |

2015 New Multi-Year Projects – Cashflow

| |
|--|
| Legend |
| Other than first year of a multi-year project |
| First year of a pre-approved multi-year project - Construction Phase |
| First year of a multi-year project |
| Single year project |

| Ref # | Project Name | Ward | 2015 Capital Request (not including Public Art) | Public Art 2015 | 2016 Request | 2017 Request | 2018 Request | 2019 Request | Thereafter (2020+) | Total Budget All years |
|-------|--|------|--|-----------------|--------------|--------------|--------------|--------------|-----------------------|---------------------------|
| 1 | Anzac Fire Hall - Construction | 4 | 4,000,000 | 60,000 | 8,000,000 | - | - | - | - | 12,060,000 |
| 2 | Fort Chipewyan Storage Building Replacement | 2 | 2,339,000 | - | 1,739,000 | - | - | - | - | 4,078,000 |
| 3 | Fort MacKay Fire Hall - Construction | 2 | 4,000,000 | 75,000 | 11,000,000 | - | - | - | - | 15,075,000 |
| 4 | MacKenzie Blvd Lift Station Diversion & Sewer Upgrade - Construction | 1 | 15,150,000 | - | 15,150,000 | - | - | - | - | 30,300,000 |
| 5 | Northern Utility Corridor - Predesign | 5 | 7,000,000 | 60,000 | 5,000,000 | - | - | - | - | 12,060,000 |
| 6 | Regional Landfill Cell 4 - Construction | 5 | 3,400,000 | - | 3,000,000 | 1,000,000 | - | - | - | 7,400,000 |
| 7 | Road B at Saline Creek - Construction | 1 | 5,000,000 | 60,000 | 7,000,000 | - | - | - | - | 12,060,000 |
| 8 | Rural Infrastructure Rehabilitation 2015-2017 - Design | 9 | 1,300,000 | - | 1,300,000 | - | - | - | - | 2,600,000 |
| 9 | Rural Infrastructure Rehabilitation 2015-2017 - Construction | 9 | 16,000,000 | - | 27,000,000 | 27,000,000 | - | - | - | 70,000,000 |
| 10 | Traffic Signals Rehabilitation 2015-2016 | 1 | 200,000 | - | 300,000 | - | - | - | - | 500,000 |
| 11 | Transit Terminal Northside | 1 | 4,000,000 | 37,375 | 3,500,000 | - | - | - | - | 7,537,375 |
| | | | 62,389,000 | 292,375 | 82,989,000 | 28,000,000 | - | - | - | 173,670,375 |

2016 – 2020 Recommended Capital Plan –
Resourced (Funded)

| |
|--|
| Legend |
| Other than first year of a multi-year project |
| First year of a pre-approved multi-year project - Construction Phase |
| First year of a multi-year project |
| Single year project |

| Ref # | Year of Original Budget | Project Name | Total Annual Budget | Grants | Reserve | Offsite Levy / Developer Charges | Debenture Financing |
|-------|-------------------------|--|---------------------|-----------|------------|----------------------------------|---------------------|
| | | 2016 Recommended Capital Plan -- Resourced (Funded) | | | | | |
| 1 | 2014 | Active Transportation Trail 2014-2016 - Construction | 5,000,000 | - | 5,000,000 | - | - |
| 2 | 2015 | Anzac Fire Hall - Construction | 8,000,000 | - | 8,000,000 | - | - |
| 3 | 2007 | Anzac WWTP & Effluent Pipeline | 8,000,000 | 8,000,000 | - | - | - |
| 4 | 2014 | Building Lifecycle | 187,000 | - | 187,000 | - | - |
| 5 | 2014 | Clearwater Park System (Riverside Park System) - Construction | 5,000,000 | - | 5,000,000 | - | - |
| 6 | 2012 | Confederation Way Sanitary Sewer Bypass - Construction | 11,000,000 | 6,000,000 | 5,000,000 | - | - |
| 7 | 2013 | Conklin Multiplex - Construction | 20,000,000 | - | 1,500,000 | - | 18,500,000 |
| 8 | 2012 | Conklin Wastewater Treatment Plant - Construction | 5,000,000 | - | 5,000,000 | - | - |
| 9 | 2013 | District Energy Supply and Return Pipe - PLB Portion | 17,446,000 | - | 17,446,000 | - | - |
| 10 | 2006 | Enterprise Information Management (EIM) | 250,000 | - | 250,000 | - | - |
| 11 | 2007 | Enterprise Resource Planning | 17,200,000 | - | 17,200,000 | - | - |
| 12 | 2014 | Flood Mitigation - Predesign/Design | 2,800,000 | - | 2,800,000 | - | - |
| 13 | 2014 | Flood Mitigation - Construction | 63,500,000 | - | 62,500,000 | - | 1,000,000 |
| 14 | 2015 | Fort Chipewyan Storage Building Replacement | 1,739,000 | - | 1,739,000 | - | - |
| 15 | 2013 | Fort Chipewyan Swimming Pool - Construction | 20,473,100 | - | 20,473,100 | - | - |
| 16 | 2014 | Fort Chipewyan WTP Expansion - Construction | 10,000,000 | - | 9,000,000 | 1,000,000 | - |
| 17 | 2015 | Fort MacKay Fire Hall - Construction | 11,000,000 | - | 11,000,000 | - | - |
| 18 | 2014 | Fort McMurray WWTP Process Improvements - Predesign/Design | 1,700,000 | - | 1,700,000 | - | - |
| 19 | 2014 | Fraser and Manning - Predesign/Design | 2,600,000 | - | 2,600,000 | - | - |
| 20 | 2014 | Jubilee Centre Reno/Construction 2014-2016 | 2,290,000 | - | 2,290,000 | - | - |
| 21 | 2008 | Lift Station Upgrades (South) | 4,000,000 | - | 4,000,000 | - | - |
| 22 | 2015 | MacKenzie Blvd Lift Station Diversion & Sewer Upgrade - Construction | 15,150,000 | - | 15,150,000 | - | - |
| 23 | 2015 | Northern Utility Corridor - Predesign | 5,000,000 | - | 5,000,000 | - | - |

2016 – 2020 Recommended Capital Plan –
Resourced (Funded)

| Ref # | Year of Original Budget | Project Name | Total Annual Budget | Grants | Reserve | Offsite Levy / Developer Charges | Debenture Financing |
|---|-------------------------|--|---------------------|------------|-------------|----------------------------------|---------------------|
| 24 | 2014 | Northside Multi-Use Facility - Phase 1 (Twin Arenas) | 2,957,690 | - | - | - | 2,957,690 |
| 25 | 2008 | Prairie Loop Boulevard | 9,850,000 | - | - | - | 9,850,000 |
| 26 | 2015 | Regional Landfill Cell 4 - Construction | 3,000,000 | - | 3,000,000 | - | - |
| 27 | 2015 | Road B at Saline Creek - Construction | 7,000,000 | - | - | 7,000,000 | - |
| 28 | 2015 | Rural Infrastructure Rehabilitation 2015-2017 - Design | 1,300,000 | - | 1,300,000 | - | - |
| 29 | 2015 | Rural Infrastructure Rehabilitation 2015-2017 - Construction | 27,000,000 | - | 27,000,000 | - | - |
| 30 | 2009 | Rural Water & Sewer Servicing - Design | 6,000,000 | - | 6,000,000 | - | - |
| 31 | 2014 | Rural Water & Sewer Servicing - Construction | 30,000,000 | - | 30,000,000 | - | - |
| 32 | 2014 | Southwest Water Supply Line Phase 1 - Construction | 8,000,000 | - | 8,000,000 | - | - |
| 33 | 2015 | Traffic Signals Rehabilitation 2015-2016 | 300,000 | - | 300,000 | - | - |
| 34 | 2014 | Transit Bus Refurbish Program 2014-2019 | 1,324,000 | - | 1,324,000 | - | - |
| 35 | 2015 | Transit Terminal Northside | 3,500,000 | - | 3,500,000 | - | - |
| 36 | 2014 | Urban Infrastructure Rehabilitation Program 2014-2016 - Construction | 80,000,000 | 21,000,000 | 59,000,000 | - | - |
| 37 | 2014 | Vista Ridge 2014-2016 Capital Grant | 1,150,000 | - | 1,150,000 | - | - |
| 38 | 2016 | Doug Barnes Cabin Expansion - Construction | 2,600,000 | - | 2,600,000 | - | - |
| Total 2016 Recommended Capital Plan -- Resourced (Funded) | | | 421,316,790 | 35,000,000 | 346,009,100 | 8,000,000 | 32,307,690 |
| 2017 Recommended Capital Plan -- Resourced (Funded) | | | | | | | |
| 39 | 2014 | Building Lifecycle | 1,648,000 | - | 1,648,000 | - | - |
| 40 | 2014 | Clearwater Park System (Riverside Park System) - Construction | 23,529,000 | - | 23,529,000 | - | - |
| 41 | 2014 | Clearwater Park System (Riverside Park System) - Remediation | 6,500,000 | - | 6,500,000 | - | - |
| 42 | 2013 | Conklin Multiplex - Construction | 8,500,000 | - | 7,500,000 | - | 1,000,000 |
| 43 | 2012 | Conklin Wastewater Treatment Plant - Construction | 15,000,000 | 10,000,000 | - | 5,000,000 | - |
| 44 | 2007 | Enterprise Resource Planning | 1,000,000 | - | 1,000,000 | - | - |
| 45 | 2014 | Flood Mitigation - Construction | 46,800,000 | - | 36,800,000 | - | 10,000,000 |
| 46 | 2014 | Fort Chipewyan WTP Expansion - Construction | 8,700,000 | - | 3,700,000 | 5,000,000 | - |
| 47 | 2008 | Prairie Loop Boulevard | 22,350,000 | - | 1,271,600 | - | 21,078,400 |
| 48 | 2015 | Regional Landfill Cell 4 - Construction | 1,000,000 | - | 1,000,000 | - | - |
| 49 | 2015 | Rural Infrastructure Rehabilitation 2015-2017 - Construction | 27,000,000 | 20,000,000 | 7,000,000 | - | - |
| 50 | 2014 | Rural Water & Sewer Servicing - Construction | 45,000,000 | - | 45,000,000 | - | - |

2016 – 2020 Recommended Capital Plan –
Resourced (Funded)

| Ref # | Year of Original Budget | Project Name | Total Annual Budget | Grants | Reserve | Offsite Levy / Developer Charges | Debenture Financing |
|--|-------------------------|--|---------------------|-------------|-------------|----------------------------------|---------------------|
| 51 | 2014 | Specialized Transit Bus Additions & Replacements 2014-2019 | 219,000 | - | 219,000 | - | - |
| 52 | 2014 | Transit Bus Refurbish Program 2014-2019 | 1,119,000 | - | 1,119,000 | - | - |
| 53 | 2014 | Waterways & Horse Pasture Park - Construction | 15,158,000 | - | 15,158,000 | - | - |
| Total 2017 Recommended Capital Plan -- Resourced (Funded) | | | 223,523,000 | 30,000,000 | 151,444,600 | 10,000,000 | 32,078,400 |
| 2018 Recommended Capital Plan -- Resourced (Funded) | | | | | | | |
| 54 | 2014 | Building Lifecycle | 10,850,000 | - | 10,850,000 | - | - |
| 55 | 2012 | Conklin Wastewater Treatment Plant - Construction | 14,000,000 | 14,000,000 | - | - | - |
| 56 | 2014 | Flood Mitigation - Construction | 50,800,000 | - | 40,800,000 | - | 10,000,000 |
| 57 | 2014 | Fort Chipewyan WTP Expansion - Construction | 3,300,000 | - | 3,300,000 | - | - |
| 58 | 2008 | Prairie Loop Boulevard | 6,728,400 | - | 6,728,400 | - | - |
| 59 | 2014 | Rural Water & Sewer Servicing - Construction | 30,000,000 | 16,000,000 | 14,000,000 | - | - |
| 60 | 2014 | Specialized Transit Bus Additions & Replacements 2014-2019 | 446,000 | - | 446,000 | - | - |
| 61 | 2014 | Transit Bus Refurbish Program 2014-2019 | 448,000 | - | 448,000 | - | - |
| 62 | 2014 | Waterways & Horse Pasture Park - Construction | 5,032,000 | - | 5,032,000 | - | - |
| Total 2018 Recommended Capital Plan -- Resourced (Funded) | | | 121,604,400 | 30,000,000 | 81,604,400 | - | 10,000,000 |
| 2019 Recommended Capital Plan -- Resourced (Funded) | | | | | | | |
| 63 | 2014 | Building Lifecycle | 1,236,000 | - | 1,236,000 | - | - |
| 64 | 2012 | Conklin Wastewater Treatment Plant - Construction | 5,000,000 | - | 5,000,000 | - | - |
| 65 | 2007 | Enterprise Resource Planning | 3,000,000 | - | 3,000,000 | - | - |
| 66 | 2014 | Rural Water & Sewer Servicing - Construction | 30,000,000 | 30,000,000 | - | - | - |
| 67 | 2014 | Specialized Transit Bus Additions & Replacements 2014-2019 | 228,000 | - | 228,000 | - | - |
| 68 | 2014 | Transit Bus Refurbish Program 2014-2019 | 559,000 | - | 559,000 | - | - |
| Total 2019 Recommended Capital Plan -- Resourced (Funded) | | | 40,023,000 | 30,000,000 | 10,023,000 | - | - |
| Total 2016 - 2019 Recommended Capital Plan -- Resourced (Funded) | | | 806,467,190 | 125,000,000 | 589,081,100 | 18,000,000 | 74,386,090 |

Possible Alternative Capital Finance (ACF) Projects –
Unresourced (Unfunded)

| Ref. # | Budget Approval Year | Project Name | Sponsor Dept | 2015 Request | 2016 Request | 2017 Request | 2018 Request | 2019 Request | Thereafter (2020+) | Total Budget All years |
|---|----------------------------|---|-----------------|--------------|--------------|--------------|--------------|--------------|-----------------------|---------------------------|
| 1 | 2017 | Anzac WWTP Outfall Line - Construction | ES - O | - | - | 20,000,000 | - | - | - | 20,000,000 |
| 2 | 2018 | Fort MacKay WWTP - Construction | ES - O | - | - | - | 20,000,000 | 10,000,000 | - | 30,000,000 |
| 3 | 2016 | Green Energy/Utility Distribution System - Construction | ES - SI | - | 5,000,000 | 5,100,000 | 5,200,000 | 5,200,000 | 644,500,000 | 665,000,000 |
| 4 | 2017 | Landfill Eco Park Service - Construction | ES - O | - | - | 20,000,000 | 80,000,000 | 30,000,000 | - | 130,000,000 |
| 5 | 2016 | Northern Utility Corridor - Design/Construction | ES - SI | - | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | 34,000,000 | 234,000,000 |
| 6 | 2016 | Regional Green Energy - Zero Waste (remote sites) | ES - SI | - | 10,000,000 | - | - | - | - | 10,000,000 |
| 7 | 2018 | South Regional WWTP - Construction | ES - O | - | - | - | 60,000,000 | 100,000,000 | 70,000,000 | 230,000,000 |
| Total, Possible Alternative Capital Funding | | | | - | 65,000,000 | 95,100,000 | 215,200,000 | 195,200,000 | 748,500,000 | 1,319,000,000 |

2015 – 2020 Capital Plan – Unresourced (Unfunded)

| |
|--|
| Legend |
| Other than first year of a multi-year project |
| First year of a pre-approved multi-year project - Construction Phase |
| First year of a multi-year project |
| Single year project |

| Ref # | Budget Approval Year | Project Name | Sponsor Dept | 2015 Capital Request (not including Public Art) | Public Art 2015 | 2016 Request | 2017 Request | 2018 Request | 2019 Request | Thereafter (2020+) | Total Budget All years |
|-------|----------------------|--|--------------|---|-----------------|--------------|--------------|--------------|--------------|--------------------|------------------------|
| 1 | 2015 | Architectural Upgrades to Leased/Owned Space | HR | 1,500,000 | - | - | - | - | - | - | 1,500,000 |
| 2 | 2015 | Assessment and Taxation System Replacement | AT | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| 3 | 2015 | Downtown Core Streetscapes - Predesign/Design | CC | 1,700,000 | 75,000 | 5,900,000 | 7,400,000 | - | - | - | 15,075,000 |
| 4 | 2015 | Downtown Core Streetscapes - Construction | CC | 1,400,000 | 496,500 | 19,500,000 | 36,300,000 | 14,300,000 | 14,600,000 | 13,200,000 | 99,796,500 |
| 5 | 2015 | Eagle Ridge Median Rehabilitation | PO | 1,200,000 | - | - | - | - | - | - | 1,200,000 |
| 6 | 2015 | Fire Pumper Truck - Training Branch | RES | 500,000 | - | - | - | - | - | - | 500,000 |
| 7 | 2015 | Fort McMurray Neighbourhood Feature Signs | PO | 625,000 | - | - | - | - | - | - | 625,000 |
| 8 | 2015 | Garden Lane Road Upgrade - Design | PO | 250,000 | - | - | - | - | - | - | 250,000 |
| 9 | 2015 | Garden Lane Road Upgrade - Construction | PO | 2,500,000 | - | - | - | - | - | - | 2,500,000 |
| 10 | 2015 | Gateways - Predesign/Design | CC | 500,000 | - | - | - | - | - | - | 500,000 |
| 11 | 2015 | Green Energy/Utility Distribution System - Design | ES - SI | 5,000,000 | 400,000 | 15,000,000 | 18,000,000 | 16,000,000 | 16,000,000 | 10,000,000 | 80,400,000 |
| 12 | 2015 | Greening the City - Franklin Avenue | CC | 112,500 | - | 35,000 | 35,000 | 35,000 | 35,000 | - | 252,500 |
| 13 | 2015 | Gregoire Outfall - Predesign | ES - O | 100,000 | - | - | - | - | - | - | 100,000 |
| 14 | 2015 | Gregoire/MacKenzie Storm Sewer Optimization - Design | ES - O | 100,000 | - | - | - | - | - | - | 100,000 |
| 15 | 2015 | Heart of the City Community Trails | CC | 2,170,000 | 10,850 | - | - | - | - | - | 2,180,850 |
| 16 | 2015 | IS Infrastructure Upgrades 2015-2020 | IAS | 500,000 | - | 500,000 | 500,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,500,000 |
| 17 | 2015 | Keyano Theatre Expansion - Grant | CS | 2,500,000 | - | 27,500,000 | 10,000,000 | - | - | - | 40,000,000 |
| 18 | 2015 | Landfill Eco Park Service - Design | ES - O | 1,500,000 | 7,500 | - | - | - | - | - | 1,507,500 |
| 19 | 2015 | Landfill Residential Scale and Support Building - Design | ES - O | 50,000 | - | - | - | - | - | - | 50,000 |
| 20 | 2015 | Landfill Residential Scale and Support Building - Construction | ES - O | 500,000 | - | - | - | - | - | - | 500,000 |
| 21 | 2015 | MacDonald Island Park Curling Club Expansion - Grant | CS | 8,625,000 | - | - | - | - | - | - | 8,625,000 |
| 22 | 2015 | MacDonald Island Parking Upgrades - Grant | CS | 5,560,500 | - | - | - | - | - | - | 5,560,500 |
| 23 | 2015 | Mobile Computing Environment | IAS | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| 24 | 2015 | North Truckfill Access - Construction | ES - O | 350,000 | - | - | - | - | - | - | 350,000 |
| 25 | 2015 | Northside Multi-Use Leisure Facility - Grant | CS | 25,700,000 | - | 79,900,000 | 46,400,000 | - | - | - | 152,000,000 |
| 26 | 2015 | Parson's Cr West Access Road - Construction | ENG | 2,000,000 | 350,000 | 30,000,000 | 30,000,000 | 8,000,000 | - | - | 70,350,000 |
| 27 | 2015 | Parson's Creek Fire Hall #6 - Construction | RES | 1,000,000 | 100,000 | 9,000,000 | 10,000,000 | - | - | - | 20,100,000 |
| 28 | 2015 | Playground Replacement & Spray Pad Upgrades | PO | 575,000 | - | - | - | - | - | - | 575,000 |
| 29 | 2015 | Projection and Sound System - Jubilee Plaza | IAS | 385,700 | - | - | - | - | - | - | 385,700 |

2015 – 2020 Capital Plan – Unresourced (Unfunded)

| Ref # | Budget Approval Year | Project Name | Sponsor Dept | 2015 Capital Request (not including Public Art) | Public Art 2015 | 2016 Request | 2017 Request | 2018 Request | 2019 Request | Thereafter (2020+) | Total Budget All years |
|-------|----------------------|---|--------------|---|-----------------|--------------|--------------|--------------|--------------|--------------------|------------------------|
| 30 | 2015 | Reconfiguration of Bylaw Suite | RCMP/B | 500,520 | - | - | - | - | - | - | 500,520 |
| 31 | 2015 | Regional Landfill Gas Bio Filter - Design | ES - O | 250,000 | - | - | - | - | - | - | 250,000 |
| 32 | 2015 | Regional Landfill Gas Bio Filter - Construction | ES - O | 2,450,000 | - | - | - | - | - | - | 2,450,000 |
| 33 | 2015 | RES Light Fleet Replacement 2015 | RES | 100,000 | - | - | - | - | - | - | 100,000 |
| 34 | 2015 | Ron Morgan Park Upgrades - Design | PO | 150,000 | - | - | - | - | - | - | 150,000 |
| 35 | 2015 | Ron Morgan Park Upgrades - Construction | PO | 4,248,000 | - | 1,327,000 | 1,696,000 | - | - | - | 7,271,000 |
| 36 | 2015 | Salt & Sand Storage Building | PO | 1,000,000 | 5,000 | - | - | - | - | - | 1,005,000 |
| 37 | 2015 | Saprae Creek Fire Hall Expansion - Construction | RES | 4,000,000 | 20,000 | - | - | - | - | - | 4,020,000 |
| 38 | 2015 | Snow Melt Pit System - Casman Centre | CS | 1,827,654 | - | - | - | - | - | - | 1,827,654 |
| 39 | 2015 | South Sewer Network Diversions - Predesign | ES - O | 400,000 | - | - | - | - | - | - | 400,000 |
| 40 | 2015 | Syncrude Athletic Park Building Improvements | CS | 215,000 | - | - | - | - | - | - | 215,000 |
| 41 | 2015 | Syncrude Athletic Park Improvements - Design | PO | 150,000 | - | - | - | - | - | - | 150,000 |
| 42 | 2015 | Syncrude Athletic Park Improvements - Construction | PO | 5,600,000 | - | 1,175,000 | - | - | - | - | 6,775,000 |
| 43 | 2015 | Timberlea Community Park Changeroom Facility - Design | PO | 185,000 | - | - | - | - | - | - | 185,000 |
| 44 | 2015 | Trail Paving - Beacon Hill and Lower Thickwood | PO | 1,300,000 | - | - | - | - | - | - | 1,300,000 |
| 45 | 2015 | Transit Bus Shelter Additions 2015-2019 | PO | 660,000 | 20,155 | 726,000 | 799,000 | 879,000 | 967,000 | - | 4,051,155 |
| 46 | 2015 | Variable Electronic Message Boards 2015 | PO | 430,000 | - | - | - | - | - | - | 430,000 |
| 47 | 2015 | Waterways & Beacon Hill Tennis Court - Predesign | PO | 120,000 | - | - | - | - | - | - | 120,000 |
| 48 | 2016 | Abasand Heights Pumphouse Upgrade - Construction | ES - O | - | - | 10,000,000 | - | - | - | - | 10,000,000 |
| 49 | 2016 | Ambulance Fleet Replacement 2016 | RES | - | - | 250,000 | - | - | - | - | 250,000 |
| 50 | 2016 | Anzac Off-Leash Dog Park - Construction | PO | - | - | 250,000 | - | - | - | - | 250,000 |
| 51 | 2016 | Borealis Park - Predesign/Design | CC | - | - | 2,800,000 | - | - | - | - | 2,800,000 |
| 52 | 2016 | Borealis Park - Construction | CC | - | - | 8,600,000 | 7,000,000 | - | - | - | 15,600,000 |
| 53 | 2016 | Conklin Tanker 502 Replacement | RES | - | - | 300,000 | - | - | - | - | 300,000 |
| 54 | 2016 | Conklin Water Treatment/Supply Upgrade Phase 2 - Construction | ES - O | - | - | 2,700,000 | - | - | - | - | 2,700,000 |
| 55 | 2016 | Council Voting System Upgrade | LLS | - | - | 250,000 | - | - | - | - | 250,000 |
| 56 | 2016 | Fort Chipewyan Accommodation | PO | - | - | 300,000 | 15,000,000 | 5,000,000 | - | - | 20,300,000 |
| 57 | 2016 | Fort Chipewyan Hamlet Walkways | PO | - | - | 150,000 | 1,000,000 | 1,000,000 | - | - | 2,150,000 |
| 58 | 2016 | Fort Chipewyan Richardson River Bridge Replacement - Construction | PO | - | - | 3,500,000 | 3,300,000 | - | - | - | 6,800,000 |
| 59 | 2016 | Fort Chipewyan Water and Sanitary Sewer - Design | ES - O | - | - | 100,000 | 400,000 | - | - | - | 500,000 |
| 60 | 2016 | Fort Chipewyan Winter Rd Bridges Repl. - Construction | PO | - | - | 2,500,000 | - | - | - | - | 2,500,000 |
| 61 | 2016 | Fort Chipewyan Winter Rd Upgrade - Gate to 18 KM North - Construction | PO | - | - | 14,000,000 | 23,000,000 | - | - | - | 37,000,000 |
| 62 | 2016 | Fort MacKay Sewage Lagoon Upgrade - Construction | ES - O | - | - | 10,000,000 | 25,000,000 | - | - | - | 35,000,000 |
| 63 | 2016 | Franklin Ave Transit Infrastructure - Predesign/Design | CC | - | - | 3,300,000 | 20,200,000 | 5,200,000 | - | - | 28,700,000 |
| 64 | 2016 | Franklin Avenue Upgrades - Predesign/Design | CC | - | - | 2,000,000 | 4,000,000 | - | - | - | 6,000,000 |

2015 – 2020 Capital Plan – Unresourced (Unfunded)

| Ref # | Budget Approval Year | Project Name | Sponsor Dept | 2015 Capital Request (not including Public Art) | Public Art 2015 | 2016 Request | 2017 Request | 2018 Request | 2019 Request | Thereafter (2020+) | Total Budget All years |
|-------|----------------------|--|--------------|---|-----------------|--------------|--------------|--------------|--------------|--------------------|------------------------|
| 65 | 2016 | Fraser and Manning - Construction | CC | - | - | 9,000,000 | 4,500,000 | 4,500,000 | - | - | 18,000,000 |
| 66 | 2016 | Grayling Terrace Lift Station - Construction | ES - O | - | - | 10,000,000 | 5,000,000 | - | - | - | 15,000,000 |
| 67 | 2016 | Gregoire Lake Estates Trail & Skate Park - Construction | PO | - | - | 1,500,000 | - | - | - | - | 1,500,000 |
| 68 | 2016 | Gregoire Outfall - Design/Construction | ES - O | - | - | 600,000 | 10,500,000 | - | - | - | 11,100,000 |
| 69 | 2016 | Gregoire/MacKenzie Storm Sewer Optimization - Construction | ES - O | - | - | 850,000 | - | - | - | - | 850,000 |
| 70 | 2016 | Janvier WTP Electrical/Mechanical Upgrade | ES - O | - | - | 3,300,000 | - | - | - | - | 3,300,000 |
| 71 | 2016 | Leachate Treatment System | ES - O | - | - | 150,000 | 1,350,000 | - | - | - | 1,500,000 |
| 72 | 2016 | MacKenzie Storm Sewer Improvements | ES - O | - | - | 100,000 | 3,900,000 | 2,000,000 | - | - | 6,000,000 |
| 73 | 2016 | Morrison Street Upgrades - Predesign/Design | CC | - | - | 2,600,000 | - | - | - | - | 2,600,000 |
| 74 | 2016 | Morrison Street Upgrades - Construction | CC | - | - | 3,800,000 | 6,300,000 | - | - | - | 10,100,000 |
| 75 | 2016 | North Waste Transfer Station - Predesign | ES - O | - | - | 50,000 | - | - | - | - | 50,000 |
| 76 | 2016 | Off Highway Vehicle Staging Areas and Trails | PO | - | - | 100,000 | 1,100,000 | 1,100,000 | - | - | 2,300,000 |
| 77 | 2016 | Outdoor Fitness Facility - Beacon Hill and Waterways | PO | - | - | 750,000 | 500,000 | - | - | - | 1,250,000 |
| 78 | 2016 | Parking Garage Entertain District - Predesign and Design | CC | - | - | 4,546,965 | - | - | - | - | 4,546,965 |
| 79 | 2016 | Prairie Loop Blvd Storm Sewer Upgrades - Predesign | ES - O | - | - | 100,000 | - | - | - | - | 100,000 |
| 80 | 2016 | Public Operations Central & North Facilities | PO | - | - | 880,000 | 17,600,000 | 33,400,000 | 33,700,000 | - | 85,580,000 |
| 81 | 2016 | Pumper Truck Fire Station #6 (2016) | RES | - | - | 800,000 | - | - | - | - | 800,000 |
| 82 | 2016 | Real Martin Drive Park | PO | - | - | 300,000 | - | 1,500,000 | 2,500,000 | - | 4,300,000 |
| 83 | 2016 | Regional Landfill Organics Processing Facility (Bio-Char) - Design | ES - O | - | - | 650,000 | - | - | - | - | 650,000 |
| 84 | 2016 | RES Light Fleet Replacement 2016 | RES | - | - | 50,000 | - | - | - | - | 50,000 |
| 85 | 2016 | Rodeo Drive Storm Pipe - Construction | ES - O | - | - | 2,000,000 | - | - | - | - | 2,000,000 |
| 86 | 2016 | Rural Community Placemaking Fort MacKay - Design | PO | - | - | 140,000 | - | - | - | - | 140,000 |
| 87 | 2016 | Safety and Security Facility - Predesign/Design | CC | - | - | 5,100,000 | - | - | - | - | 5,100,000 |
| 88 | 2016 | Saprae Creek Water Distribution Upgrades - Design & Construction | ES - O | - | - | 3,000,000 | 15,000,000 | 15,000,000 | - | - | 33,000,000 |
| 89 | 2016 | South Sewer Network Diversions - Design | ES - O | - | - | 1,000,000 | - | - | - | - | 1,000,000 |
| 90 | 2016 | Southeast Reservoir Upgrade - Construction | ES - O | - | - | 6,000,000 | 6,000,000 | - | - | - | 12,000,000 |
| 91 | 2016 | St. Paul/Thickwood Community Park Upgrades | PO | - | - | 200,000 | 2,300,000 | - | - | - | 2,500,000 |
| 92 | 2016 | Stoney Mountain Rd Intersection Improvements - Design | PO | - | - | 100,000 | - | - | - | - | 100,000 |
| 93 | 2016 | Surface Parking Relocation/Improvement 2016 - Construction | CC | - | - | 2,800,000 | - | - | - | - | 2,800,000 |
| 94 | 2016 | Taiganova Park - Design | PO | - | - | 100,000 | - | - | - | - | 100,000 |
| 95 | 2016 | Thickwood Perimeter Sewer | ES - O | - | - | 1,050,000 | 25,000,000 | 35,000,000 | - | - | 61,050,000 |
| 96 | 2016 | Thickwood Stormwater Management | ES - O | - | - | 275,000 | 5,200,000 | 2,000,000 | - | - | 7,475,000 |
| 97 | 2016 | Thickwood Stormwater Management - Timberline | ES - O | - | - | 275,000 | 8,200,000 | 2,000,000 | - | - | 10,475,000 |
| 98 | 2016 | Timberlea Community Park Changeroom Facility - Construction | PO | - | - | 1,850,000 | - | - | - | - | 1,850,000 |
| 99 | 2016 | Timberlea Perimeter Sewer | ES - O | - | - | 950,000 | 45,000,000 | 10,000,000 | - | - | 55,950,000 |

2015 – 2020 Capital Plan – Unresourced (Unfunded)

| Ref # | Budget Approval Year | Project Name | Sponsor Dept | 2015 Capital Request (not including Public Art) | Public Art 2015 | 2016 Request | 2017 Request | 2018 Request | 2019 Request | Thereafter (2020+) | Total Budget All years |
|-------|----------------------|--|--------------|---|-----------------|--------------|--------------|--------------|--------------|--------------------|------------------------|
| 100 | 2016 | Traffic Management Centre | PO | - | - | 500,000 | 1,900,000 | - | - | - | 2,400,000 |
| 101 | 2016 | Transit Bus Additions 2016-2019 | PO | - | - | 1,050,000 | 1,071,000 | 1,093,000 | 1,115,000 | - | 4,329,000 |
| 102 | 2016 | Waterfront Utility Relocation | CC | - | - | 8,250,000 | - | - | - | - | 8,250,000 |
| 103 | 2016 | Waterways & Beacon Hill Tennis Court - Design | PO | - | - | 500,000 | - | - | - | - | 500,000 |
| 104 | 2017 | Airport Industrial/Prairie Creek Water Distribution | ES - O | - | - | - | 200,000 | 10,800,000 | 9,000,000 | - | 20,000,000 |
| 105 | 2017 | Ambulance Fleet Replacement 2017 | RES | - | - | - | 250,000 | - | - | - | 250,000 |
| 106 | 2017 | Anzac Splash Pad - Construction | PO | - | - | - | 1,200,000 | - | - | - | 1,200,000 |
| 107 | 2017 | Beacon Hill Water Supply Upgrade - Construction | ES - O | - | - | - | 500,000 | 19,500,000 | - | - | 20,000,000 |
| 108 | 2017 | Father Beauregard/Ecole Boreal Community Park | PO | - | - | - | 160,000 | 1,600,000 | - | - | 1,760,000 |
| 109 | 2017 | Fort Chipewyan Water and Sanitary Masterplan - Construction | ES - O | - | - | - | 13,000,000 | 2,000,000 | - | - | 15,000,000 |
| 110 | 2017 | Gateways - Construction | CC | - | - | - | 4,500,000 | - | - | - | 4,500,000 |
| 111 | 2017 | Greely Road Community Park Upgrades | PO | - | - | - | 100,000 | 1,400,000 | - | - | 1,500,000 |
| 112 | 2017 | Hospital Park - Predesign/Design | CC | - | - | - | 500,000 | - | - | - | 500,000 |
| 113 | 2017 | Hospital Street Upgrades - Predesign/Design | CC | - | - | - | 2,200,000 | 3,300,000 | - | - | 5,500,000 |
| 114 | 2017 | Lower Townsite 4-Way Chamber - Construction | ES - O | - | - | - | 10,000,000 | 6,000,000 | 10,000,000 | - | 26,000,000 |
| 115 | 2017 | Moberly Park Rehabilitation | PO | - | - | - | 500,000 | - | - | - | 500,000 |
| 116 | 2017 | North Snow Storage Facility | PO | - | - | - | 7,500,000 | - | - | - | 7,500,000 |
| 117 | 2017 | North Waste Transfer Station - Design | ES - O | - | - | - | 100,000 | - | - | - | 100,000 |
| 118 | 2017 | North Waste Transfer Station - Construction | ES - O | - | - | - | 700,000 | 2,400,000 | - | - | 3,100,000 |
| 119 | 2017 | Prairie Creek Diversion | ES - O | - | - | - | 150,000 | 7,100,000 | 2,750,000 | - | 10,000,000 |
| 120 | 2017 | Prairie Creek Lift Station Upgrades | ES - O | - | - | - | 150,000 | 6,100,000 | 2,750,000 | - | 9,000,000 |
| 121 | 2017 | Prairie Loop Blvd Storm Sewer Upgrades - Design | ES - O | - | - | - | 100,000 | - | - | - | 100,000 |
| 122 | 2017 | Pressure Reducing Valves Upgrades | ES - O | - | - | - | 100,000 | 900,000 | - | - | 1,000,000 |
| 123 | 2017 | Regional Landfill Organics Processing Facility (Bio-Char) - Construction | ES - O | - | - | - | 4,300,000 | - | - | - | 4,300,000 |
| 124 | 2017 | RES Emergency Vehicle Replacement 2017 | RES | - | - | - | 800,000 | - | - | - | 800,000 |
| 125 | 2017 | RES Light Fleet Replacement 2017 | RES | - | - | - | 250,000 | - | - | - | 250,000 |
| 126 | 2017 | RES Rescue Truck Replacement 2017 | RES | - | - | - | 800,000 | - | - | - | 800,000 |
| 127 | 2017 | Rural Community Placemaking Fort MacKay - Construction | PO | - | - | - | 900,000 | 500,000 | - | - | 1,400,000 |
| 128 | 2017 | Safety and Security Facility - Construction | CC | - | - | - | 3,900,000 | 8,100,000 | 17,000,000 | - | 29,000,000 |
| 129 | 2017 | Signage and Wayfinding - Predesign/Design | CC | - | - | - | 383,746 | - | - | - | 383,746 |
| 130 | 2017 | Signage and Wayfinding - Construction | CC | - | - | - | 1,800,000 | 1,800,000 | 1,800,000 | 5,400,000 | 10,800,000 |
| 131 | 2017 | South Sewer Network Diversions - Construction | ES - O | - | - | - | 7,000,000 | 7,000,000 | - | - | 14,000,000 |
| 132 | 2017 | Stoney Mountain Rd Intersection Improvements - Construction | PO | - | - | - | 1,600,000 | 1,200,000 | - | - | 2,800,000 |
| 133 | 2017 | Surface Parking Relocation/Improvement 2017 - Construction | CC | - | - | - | 2,900,000 | - | - | - | 2,900,000 |
| 134 | 2017 | Taiganova Park - Construction | PO | - | - | - | 1,200,000 | - | - | - | 1,200,000 |

2015 – 2020 Capital Plan – Unresourced (Unfunded)

| Ref # | Budget Approval Year | Project Name | Sponsor Dept | 2015 Capital Request (not including Public Art) | Public Art 2015 | 2016 Request | 2017 Request | 2018 Request | 2019 Request | Thereafter (2020+) | Total Budget All years |
|-----------------------------|----------------------|---|--------------|---|-----------------|--------------|--------------|--------------|--------------|--------------------|------------------------|
| 135 | 2017 | Thickwood Dog Park Irrigation | PO | - | - | - | 400,000 | - | - | - | 400,000 |
| 136 | 2017 | Urban Infrastructure Rehabilitation Program 2017-2019 - Design | PO | - | - | - | 5,950,000 | 4,500,000 | 4,200,000 | - | 14,650,000 |
| 137 | 2017 | Urban Infrastructure Rehabilitation Program 2017-2019 - Construction | PO | - | - | - | 85,271,000 | 64,152,000 | 59,400,000 | - | 208,823,000 |
| 138 | 2018 | Ambulance Fleet Replacement 2018 | RES | - | - | - | - | 250,000 | - | - | 250,000 |
| 139 | 2018 | Anzac Water Supply Line Booster Station | ES - O | - | - | - | - | 150,000 | 13,350,000 | 2,500,000 | 16,000,000 |
| 140 | 2018 | Fort Chipewyan Winter Rd Upgrade - Gate to 37 KM North - Design | PO | - | - | - | - | 2,800,000 | - | - | 2,800,000 |
| 141 | 2018 | Franklin Ave Transit Infrastructure - Construction | CC | - | - | - | - | 58,400,000 | 80,100,000 | 139,200,000 | 277,700,000 |
| 142 | 2018 | Franklin Avenue Upgrades - Construction | CC | - | - | - | - | 8,000,000 | 8,000,000 | 18,000,000 | 34,000,000 |
| 143 | 2018 | Hospital Park - Construction | CC | - | - | - | - | 3,100,000 | - | - | 3,100,000 |
| 144 | 2018 | Hospital Street Upgrades - Construction | CC | - | - | - | - | 17,900,000 | 10,300,000 | - | 28,200,000 |
| 145 | 2018 | Prairie Loop Blvd Storm Sewer Upgrades - Construction | ES - O | - | - | - | - | 5,500,000 | 3,500,000 | - | 9,000,000 |
| 146 | 2018 | RES Emergency Vehicle Replacement 2018 | RES | - | - | - | - | 800,000 | - | - | 800,000 |
| 147 | 2018 | RES Light Fleet Replacement 2018 | RES | - | - | - | - | 300,000 | - | - | 300,000 |
| 148 | 2018 | Southlands Interim Water Supply Line | ES - O | - | - | - | - | 250,000 | 12,200,000 | 11,000,000 | 23,450,000 |
| 149 | 2018 | Surface Parking Relocation/Improvement 2018 - Construction | CC | - | - | - | - | 1,500,000 | - | - | 1,500,000 |
| 150 | 2018 | Timberlea Community Park Bleachers | PO | - | - | - | - | 2,000,000 | - | - | 2,000,000 |
| 151 | 2018 | Timberlea Inflow & Infiltration Flow Reduction | ES - O | - | - | - | - | 150,000 | 6,100,000 | 2,500,000 | 8,750,000 |
| 152 | 2019 | Ambulance Fleet Replacement 2019 | RES | - | - | - | - | - | 250,000 | - | 250,000 |
| 153 | 2019 | Fort Chipewyan Winter Rd Upgrade - Gate to 37 KM North - Construction | PO | - | - | - | - | - | 14,000,000 | 23,000,000 | 37,000,000 |
| 154 | 2019 | Fort MacKay Water Tanker 2016 | RES | - | - | - | - | - | 400,000 | - | 400,000 |
| 155 | 2020 | Ambulance Fleet Replacement 2020 | RES | - | - | - | - | - | - | 250,000 | 250,000 |
| 156 | 2020 | Performing and Visual Arts Centre - Predesign and Design | CC | - | - | - | - | - | - | 26,800,000 | 26,800,000 |
| 157 | 2020 | RES Emergency Vehicle Replacement 2020 | RES | - | - | - | - | - | - | 800,000 | 800,000 |
| Total, Resources Unassigned | | | | 93,489,874 | 1,485,005 | 326,829,965 | 579,815,746 | 408,459,000 | 325,017,000 | 253,650,000 | 1,988,746,590 |

Subject: 2015 Operating Budget, 2016 – 2017 Financial Plan**Audit and Budget Committee Recommendations:**

THAT the 2015 Operating Budget, in the amount of \$785,905,100 be approved, representing \$500,406,080 for Municipal operations and \$285,499,020 as a funding transfer for capital purposes.

THAT the 2016 – 2017 Financial Plan in the amount of \$807,090,720 and \$829,230,142 with funding transfers for capital purposes of \$293,313,142 and \$302,362,464 respectively, be used as the basis for the development of the respective subsequent budgets.

Summary:

The 2015 Proposed Operating Budget, 2016 – 2017 Financial Plan was presented to the Audit and Budget Committee on November 4, 2014. The Committee held three subsequent meetings on November 6, 13 and 20, 2014 to review, discuss and prioritize the Municipality's requirements, which included Municipal operating budget.

The three Audit and Budget Committee Meetings resulted in resolutions amending the proposed budget and those amendments are now reflected in the Audit and Budget Committee Recommendation.

Background:

The three subsequent Audit and Budget Committee meetings were open to the public and available via live web streaming on the municipal website.

The 2014 – 2016 Fiscal Management Strategy and other key planning documents provided data that drove budget development. The information contained within the 2016 – 2017 Financial Plan will form the basis for development of future budgets and will continue to be updated as conditions change.

Budget/Financial Implications:

The financial parameters placed on the 2015 budget and financial plan are based on the principles contained in the 2014 – 2016 Fiscal Management Strategy (FMS) approved by Council on June 10, 2014.

The Strategy established the following:

- Assume property tax 'revenue neutral' plus new construction growth philosophy for all property classes in preparing 2014 – 2016 budgets.

- Establish a maximum balance of 15% of prior years' audited net property taxes, subject to a minimum uncommitted balance of \$50M in the Emerging Issues Reserve.

In addition to funding operating expenditures, contributions to the Capital Infrastructure Reserve for capital purposes are also budgeted in the 2015 Operating Budget as follows:

| | |
|---|--------------------|
| Revenue | \$ 785,905,100 |
| Less: Operating Expenses | <u>500,406,080</u> |
| Funding available for transfer for capital purposes | 285,499,020 |
| Less: Transfer for capital purposes | <u>285,499,020</u> |
| Balanced Budget | <u>\$ —</u> |

Contributions to the Capital Infrastructure Reserve are committed to specific projects in the 2015 Capital Budget. Funds not committed to projects are required for allocation in the 2016 – 2020 Financial Plan in order to offset the requirement for debt financing and maintain a debt limit within the Debt Management Policy.

Rationale for Recommendations:

The 2015 Recommended Operating Budget, 2016 – 2017 Financial Plan is a culmination of a series of review and prioritization meetings of the Audit and Budget Committee concluding on November 20, 2014. The Recommended Operating Budget, 2016 – 2017 Financial Plan provides for the continuation of operations and staffing requirements for the Municipality for 2015.

Attachment:

1. 2015 Recommended Operating Budget, 2016 – 2017 Financial Plan.

REGIONAL MUNICIPALITY OF WOOD BUFFALO
2015 Recommended Operating Budget, 2016 and 2017 Financial Plan

| | 2015 Recommended Budget | 2016 Plan | 2017 Plan | 2015 to 2016 Variance | Variance % | 2016 to 2017 Variance | Variance % |
|---------------------------------------|--|----------------------|----------------------|----------------------------------|-----------------------|----------------------------------|-----------------------|
| REVENUE | | | | | | | |
| Taxes | 659,039,000 | 675,279,100 | 691,519,300 | 16,240,100 | 2 | 16,240,200 | 2 |
| Grants In Lieu-Taxes | 1,739,200 | 1,739,200 | 1,739,200 | - | 0 | - | 0 |
| Sales to Other Governments | 3,573,100 | 3,668,100 | 3,710,300 | 95,000 | 3 | 42,200 | 1 |
| Sales of Goods & Services | 62,727,100 | 66,476,550 | 70,438,385 | 3,749,450 | 6 | 3,961,835 | 6 |
| Other Revenue from Own Services | 42,825,200 | 44,671,770 | 46,562,257 | 1,846,570 | 4 | 1,890,487 | 4 |
| Conditional Grants | 15,134,500 | 15,212,900 | 15,216,400 | 78,400 | 1 | 3,500 | 0 |
| Other Transfers | 867,000 | 43,100 | 44,300 | (823,900) | (95) | 1,200 | 3 |
| Total Revenues | 785,905,100 | 807,090,720 | 829,230,142 | 21,185,620 | 3 | 22,139,422 | 3 |
| EXPENSES | | | | | | | |
| Salaries Wages & Benefits | 221,983,500 | 233,181,500 | 238,122,712 | (11,198,000) | (5) | (4,941,212) | (2) |
| Contracted & General Services | 150,310,230 | 151,386,220 | 156,670,926 | (1,075,990) | (1) | (5,284,706) | (3) |
| Purchases from Government | 24,867,100 | 26,030,300 | 27,317,400 | (1,163,200) | (5) | (1,287,100) | (5) |
| Materials Goods Supplies & Utilities | 32,021,150 | 32,853,208 | 33,730,840 | (832,058) | (3) | (877,632) | (3) |
| Small Equipment & Furnishings | 6,004,600 | 6,110,950 | 6,263,800 | (106,350) | (2) | (152,850) | (3) |
| Transfers & Grants | 33,204,900 | 32,882,500 | 33,770,200 | 322,400 | 1 | (887,700) | (3) |
| Financial Service Charges | 31,200,900 | 30,507,300 | 30,153,600 | 693,600 | 2 | 353,700 | 1 |
| Other Expenses | 813,700 | 825,600 | 838,200 | (11,900) | (1) | (12,600) | (2) |
| Total Expenses | 500,406,080 | 513,777,578 | 526,867,678 | (13,371,498) | (3) | (13,090,100) | (3) |
| Excess Revenue over Expenses | 285,499,020 | 293,313,142 | 302,362,464 | 34,557,118 | 0 | 35,229,522 | 0 |
| Transfer for Capital Purposes | 285,499,020 | 293,313,142 | 302,362,464 | 34,557,118 | 0 | 35,229,522 | 0 |
| Net Change - Surplus/(Deficit) | - | - | - | - | - | - | - |

Subject: Urban Snow and Ice Control**APPROVALS:**

Robert Kirby, Director
Kevin Scoble, Executive Director
Marcel Ulliac, Interim Chief Administrative Officer

Administrative Recommendations:

THAT Administration implement parking restrictions effective as of April 1, 2015 that would restrict parking on urban municipal roadways one day a week in designated areas from 7 a.m. to 5 p.m. in order to enhance snow operations in the winter and road maintenance in the spring; and

THAT \$2.7 million be allocated from the Emerging Issues Reserve for hiring 21 new positions to implement enhanced snow operations and road maintenance in the Urban Service Area which takes effect April 1, 2015. In the event of a 2015 Operating Surplus, funds will be allocated from the Public Works Operating Budget or Corporate Surplus, in that order.

Summary:

Residents want more effective snow and ice control on the streets in Fort McMurray. Based on sessions, Administration proposes a new snow and ice clearing program involving weekly service starting in the 2015/2016 winter season. To facilitate this, each street will be assigned one day a week during which parking will be disallowed from the hours of 7 a.m. to 5 p.m. Enforcement of the new parking restrictions will begin with resident education during the spring, summer and fall of 2015. Strict enforcement will be starting in the winter. The improved service requires additional funding in the 2015 budget. Meanwhile, the current Snow and Ice Control Policy will be updated.

Background:

On May 20, 2014, Administration briefed Council on current urban snow operations and presented potential options to upgrade winter maintenance standards and services. After further analysis and consultation, Administration reported back to Council in a briefing on September 16, 2014, seeking to conduct a comprehensive urban snow and ice control policy review involving further research and community engagement.

Public feedback was solicited via Facebook, Twitter, a media luncheon with a snowplow ride-along and radio advertising. An online survey ran from October 9, 2014 to November 7, 2014. It included a comment section where respondents wrote extensively about their opinions and suggestions, addressing such topics as complaints, enforcement, road conditions, safety concerns, street parking congestion, parking tickets, impounding vehicles, tax increases, and sidewalk clearing. There were also three open houses, where surveys were likewise submitted. Each session ran from 1 p.m. to 7:30 p.m.: November 3, 2014 Frank Lacroix Arena, 40 participants; November 4, 2014 MacDonald Island Park, 55 participants; November 5, 2014

Syncrude Athletic Park, 24 participants. A total of 856 surveys were completed, 792 online and 73 at the open houses; 182 participants said they live on a primary or secondary snow removal route.

The survey focused on: Satisfaction with current urban snow and ice clearing practices, plowing as a primary method for snow and ice control, and parking restrictions to allow proper maintenance of roads.

Based on the information collected, it is clear that citizens want improved snow and ice control that allows for safer and more drivable roads. Sixty-five per cent of respondents disagreed or strongly disagreed with the statement that they are satisfied with current levels of service, although those living on primary and secondary routes were more satisfied (primary and secondary roads are considered a priority).

Public Works proposes to plow snow on all streets. As a result, snow will be placed at the base of private driveways and on lawns. This is a common practice in other municipalities. Moreover, with a weekly schedule, snow accumulation should be relatively modest and manageable for property owners. For now, snow removal on weekly basis is not possible because of the prohibitive cost – approximately \$4 million per removal.

Currently, the Municipality does not use sodium chloride (rock salt), the most common de-icer, in residential areas because it is not effective beyond -14 degrees Celsius. To further enhance service, Public Works will now use a sand mixture that has been pre-treated with liquid calcium chloride, which will adhere to road surfaces from -15 to about -30.

To raise urban service levels, residents also strongly support parking restrictions and greater enforcement of these restrictions with fines, towing costs borne by the owner of the vehicle, as well as towing and impounding vehicles in violation. It is proposed that parking be restricted, on a neighborhood-by-neighborhood basis, from 7 a.m. to 5 p.m. on designated days. During the spring and summer, this would similarly improve street sweeping and road maintenance.

The restrictions would be introduced in the spring of 2015 when signs will be installed. Vehicles parked in violation of the ban will be provided with a warning and towing will begin at the onset of winter, giving drivers a grace period to learn about and adjust to the changes. Enforcement is critical so further support from RCMP and Bylaw Services would be necessary. Currently, temporary signs are posted in neighborhoods' when snow operations are planned. The signs indicate that parking is not permitted to allow for street maintenance. This ad hoc method of communication is neither effective nor favoured by residents because of the unpredictable nature of the signs, non-compliance, and coordination with when actual work occurs.

Public Works will consult with Environmental Services to coordinate operations and ensure that there are no scheduling conflicts with solid waste collection. The parking restrictions will be evaluated in the spring of 2016, which will include a public satisfaction survey.

Administration will revise the current Urban Snow Clearance Policy, which was approved by Council in June 2010. The updated version will be presented for approval before the 2015-2016 winter season begins. It will incorporate public feedback from the community engagement

process as well as research on snow policies and practices in other municipalities. More regular sidewalk clearing will also be addressed.

Alternative:

Maintain current urban snow plowing and clearing standards.

Budget/Financial Implications:

The total annual cost of the enhanced snow and ice control program is approximately \$7.6 million from capital and operating costs. All with the exception of \$2.7 million required for staffing has received a recommendation from the Audit and Budget Committee to be included in the 2015 operating and capital budgets. The \$2.7 million is based on having the staff hired by March 1st, 2015 and the remainder of the calendar year.

| <i>Annual Operational Budget Implications (2015)</i> | |
|--|-------------------------|
| Staff (21 positions) | \$3,200,000 (12 months) |
| Training | \$50,000 |
| Fuel | \$130,000 |
| De-Icing Material | \$500,000 |
| Towing | \$400,000 |
| TOTAL | \$4,280,000 |

| <i>Capital Budget</i> | |
|-----------------------|--------------------|
| Equipment | \$3,300,000 |
| TOTAL | \$3,300,000 |

Procurement and staffing processes will need to begin in January 2015 to be ready for summer street sweeping and maintenance.

Rationale for Recommendations:

With two-thirds of survey respondents indicating that they are dissatisfied with the current service, public feedback suggests that residents want higher standards for urban snow plowing and clearing and strongly support parking restrictions and regular enforcement to get safer and improved winter road conditions.

As the urban area grows, parking on public roadways continues to increase, often making it difficult to plow, clear and remove snow to the standards expected by residents and the Municipality. Currently, signs are posted when Public Works intends to work in a particular area,

indicating when and for how long vehicles must park elsewhere. However, these notices are sometimes ignored; some vehicle owners claim not to have been properly informed, or some residents are away and not aware of pending snow operations. As well, for various reasons, snow operations are not always conducted within the timeframe specified by the Municipality (e.g. changing weather conditions may require crews to go back to primary and secondary routes). An established parking ban schedule and enforced penalties would encourage compliance.

Urban Snow and Ice Control

Robert Kirby

Director, Public Operations



BACKGROUND

- **May 20:** Briefing on current urban snow and ice control (SNIC) and potential improvements.
- **May-September:** Further research, including best practices and standards in similar municipalities.
- **Sept. 16:** SNIC policy review approved.
- **Oct. 9-Nov. 7:** Online survey.
- **Nov. 3-5:** Open houses.

BACKGROUND (cont.)

Terms and Definitions

- **Plowing:** Snow pushed to sides or centre of a roadway to maintain at least one traffic lane in each direction.
- **Blading:** Compacting accumulated snow to 5cm to make roadways passable or to level ruts.



BACKGROUND (cont.)

Terms and Definitions

Hauling/Removal: Snow is blown into trucks and taken to a storage site.

Anti-icing – Treatment with ice-melting chemicals before or shortly after a storm starts – to prevent or delay ice forming, or snow and ice adhering to the surface.



BACKGROUND (cont.)

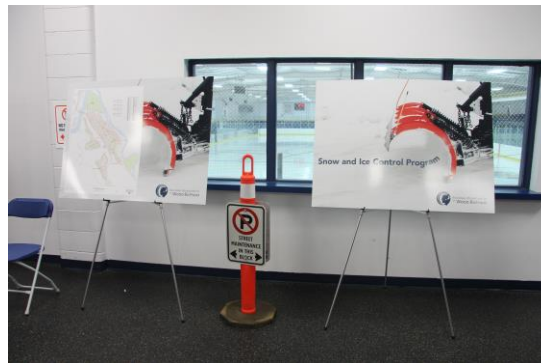
Terms and Definitions



- **De-icing** – Removal of snow, ice or frost using mechanical means or applying salt or other ice-melting chemicals.
- **Sanding** – Controlled application of sand and liquids (e.g. salt brine or magnesium chloride) to improve traction.

ENGAGEMENT

- Facebook, Twitter, radio advertising and a media luncheon with a snowplow ride-along.
- 856 surveys completed (mostly online).
- 3 open houses with 119 participants.
- Cross-section of residents.



ENGAGEMENT (cont.)

| RESPONDENTS | ONLINE | | OPEN HOUSES | | TOTAL | | % POP. |
|---------------------|--------|----|-------------|----|-------|----|--------|
| AREA | # | % | # | % | # | % | % |
| Abasand | 47 | 6 | 4 | 5 | 51 | 6 | 7 |
| Beacon Hill | 32 | 4 | 5 | 7 | 37 | 4 | 3 |
| Gregoire Mackenzie | 13 | 2 | 1 | 1 | 14 | 2 | 5 |
| Lower Townsite | 54 | 7 | 17 | 23 | 71 | 8 | 15 |
| Parsons Creek North | 21 | 3 | 0 | 0 | 21 | 2 | * |
| Prairie Creek | 18 | 2 | 1 | 1 | 19 | 2 | 1 |
| Thickwood | 198 | 25 | 13 | 18 | 211 | 24 | 23 |
| Timberlea | 396 | 50 | 31 | 42 | 427 | 49 | 45 |
| Waterways | 13 | 2 | 1 | 1 | 14 | 2 | 1 |

ENGAGEMENT (cont.)

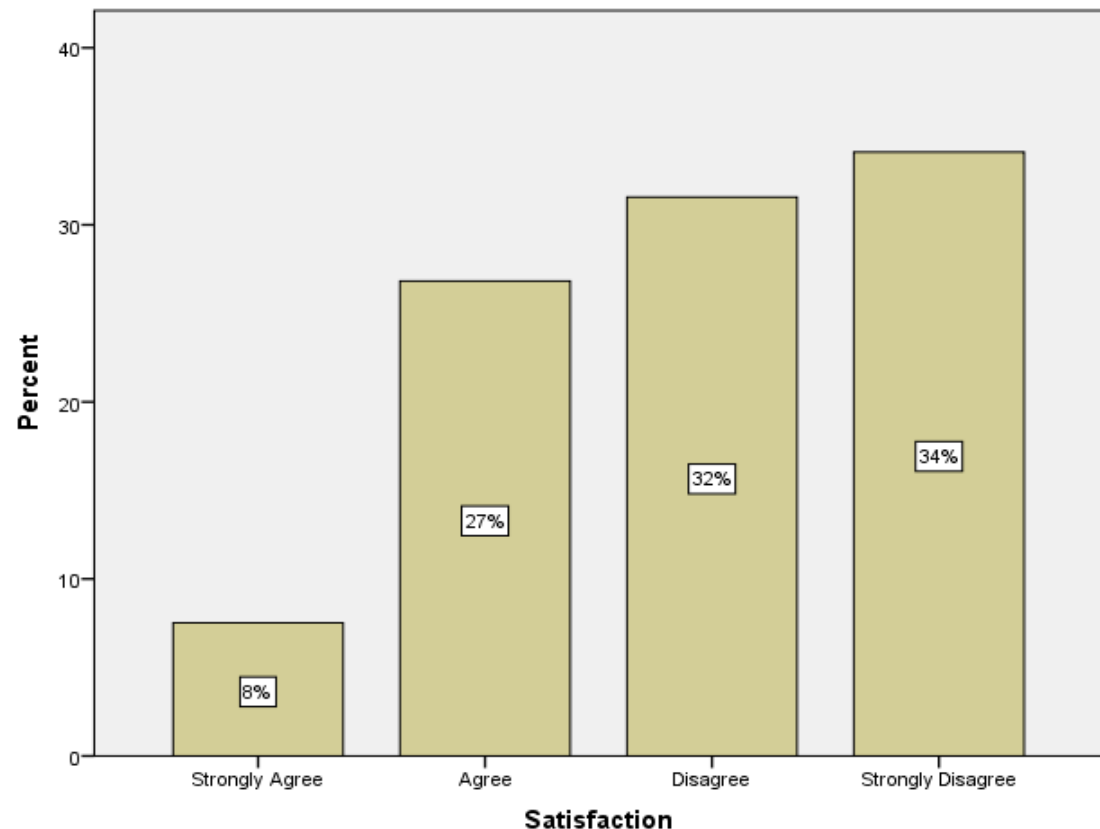
Focus:

- Satisfaction with current practices.
- Plowing – primary method for SNIC?
- Parking restrictions.



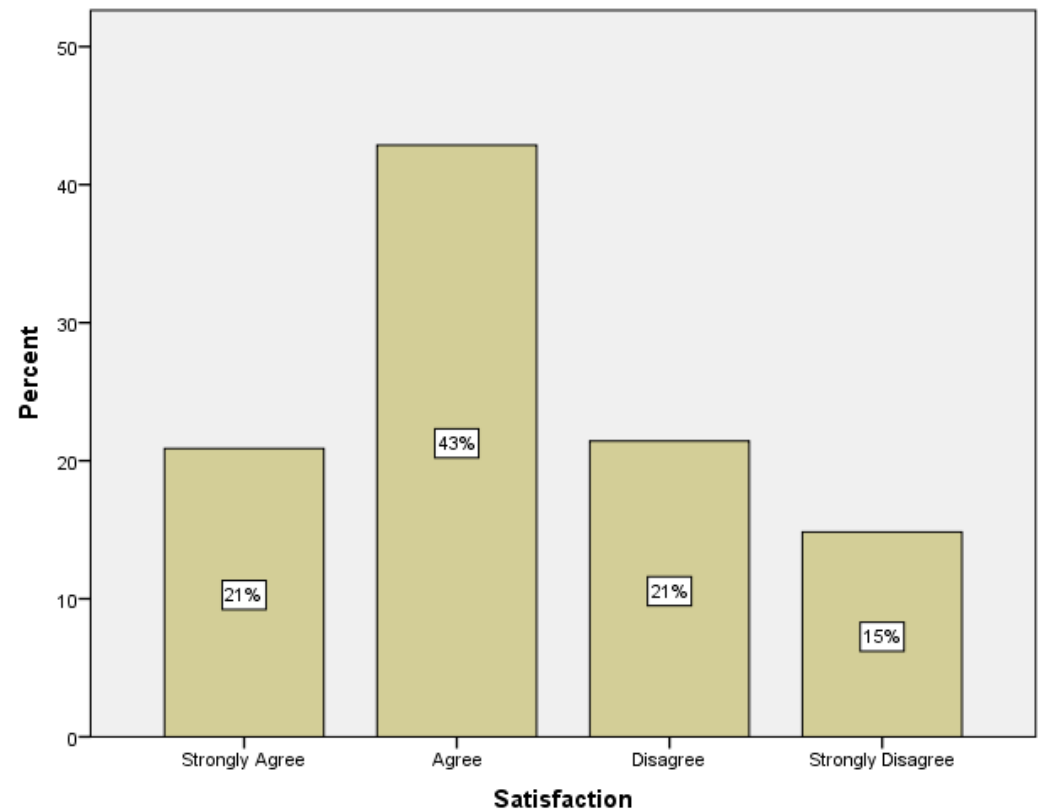
FEEDBACK

- **65%** of all respondents are **dissatisfied with current service.**



FEEDBACK (cont.)

- Respondents living on primary and secondary routes (priority) were more satisfied.



FEEDBACK (cont.)

- Primary Routes (109.1 lane km): Plowed continuously during a snow event.
- Secondary Routes (222.6 lane km) – Plowed after primary routes.
- Residential (254 lane km): Plowed as warranted by conditions.



FEEDBACK (cont.)

Urban Service Area

Red = Primary

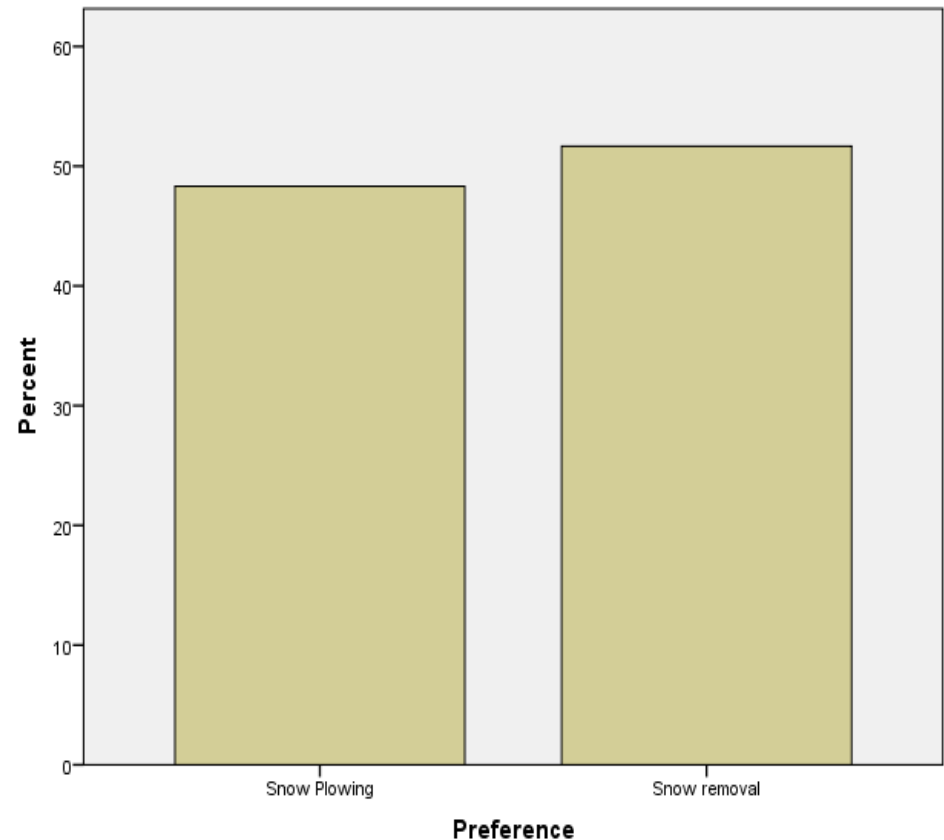
Blue = Secondary

Green = Tertiary



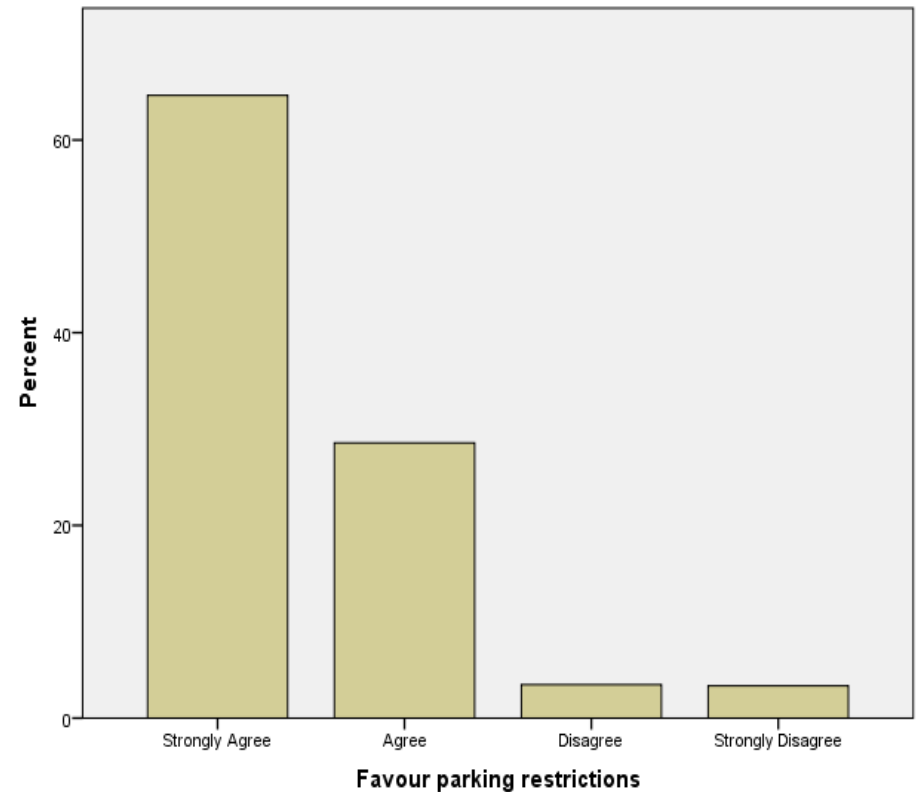
FEEDBACK (cont.)

- By a small margin, more residents put an emphasis on removal vs. plowing.

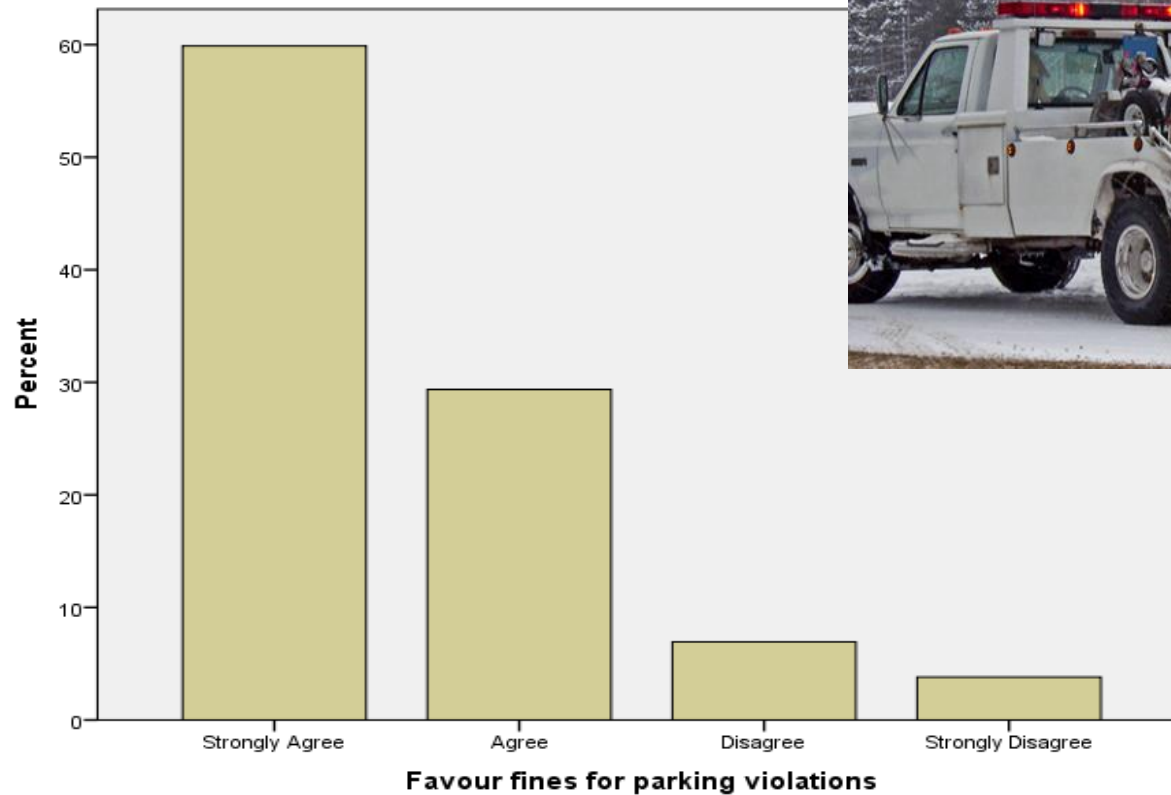


FEEDBACK (cont.)

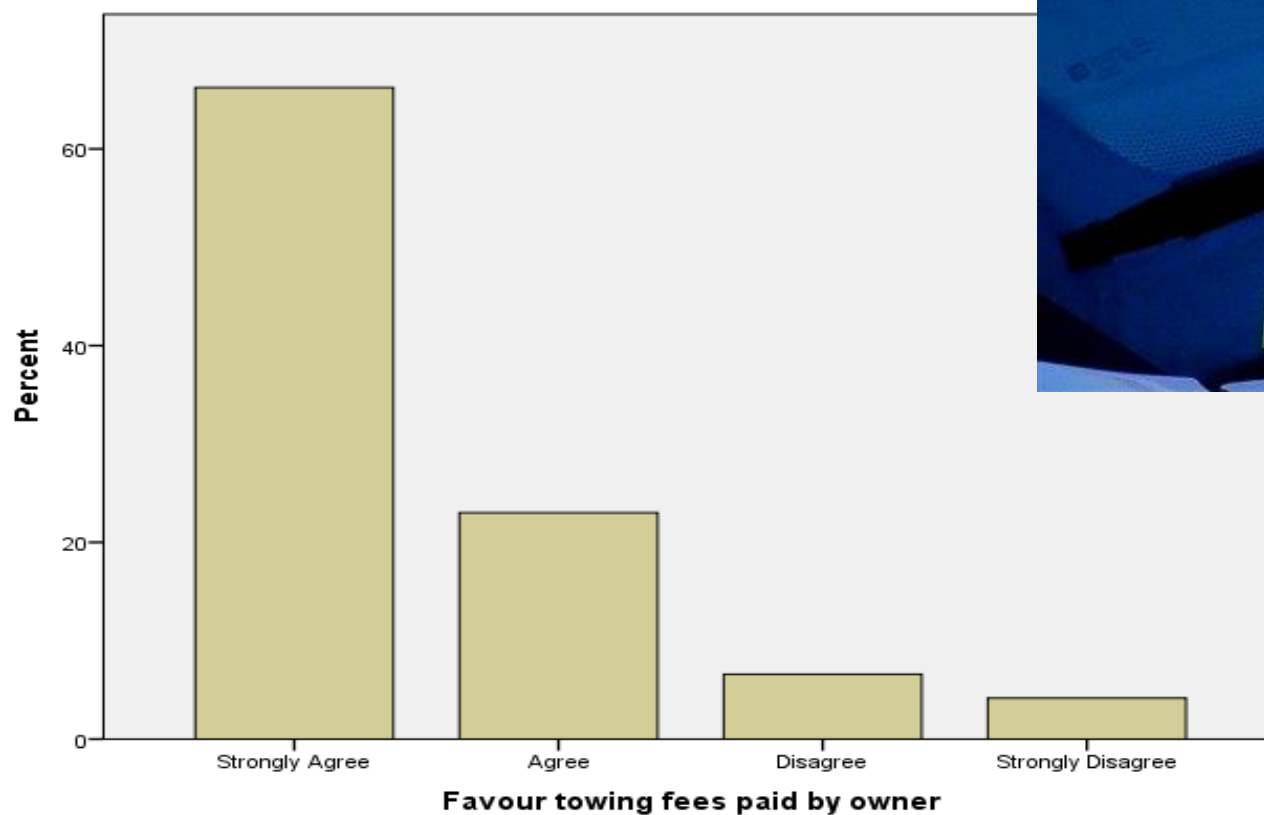
- Residents strongly support parking restrictions.
- They want bans enforced with penalties and towing.



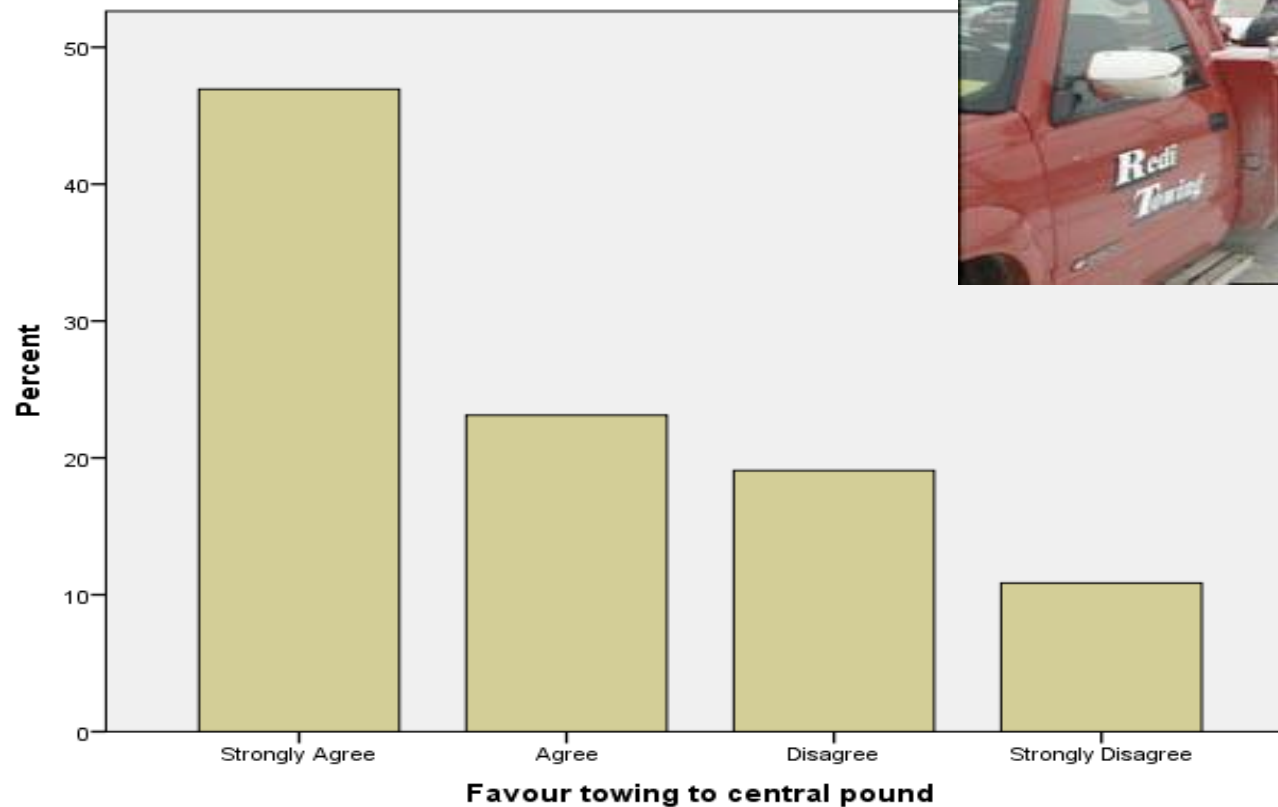
FEEDBACK (cont.)



FEEDBACK (cont.)



FEEDBACK (cont.)



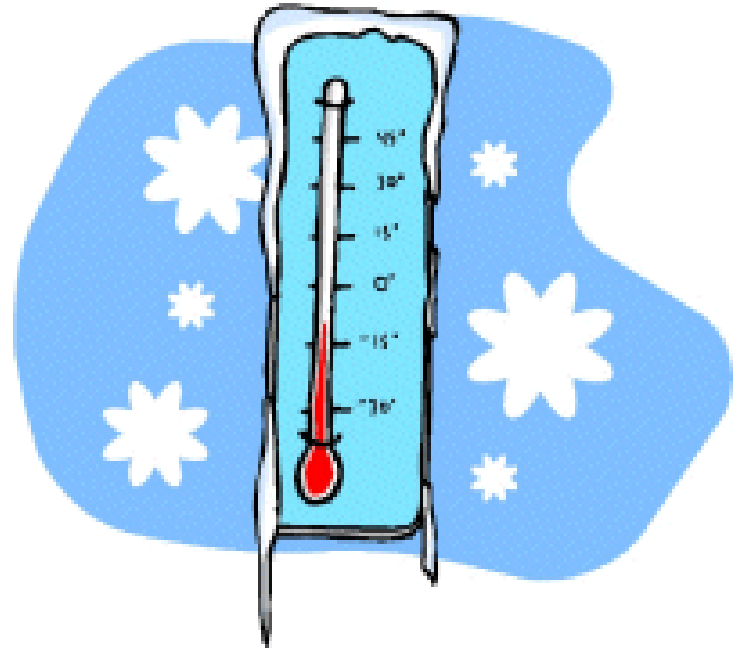
CONSIDERATIONS

- Plowing would be to the right.
- Snow placed at the base of private driveways and on lawns.
- With weekly service, property owners should find it easier to manage accumulated snow.



CONSIDERATIONS (cont.)

- Sodium chloride (salt) not used in residential areas – ineffective beyond -15.
- Replace with a sand mixture pre-treated with liquid calcium chloride. It adheres better in lower temperatures – to about -30.



CONSIDERATIONS (cont.)

- Introduce parking restrictions and install signs in Spring 2015.
- Grace period - no towing until Winter 2015.
- Enforcement is critical – further support from RCMP and Bylaw.
- Would coordinate schedules with refuse collection.
- Relatively easy and cost-effective to implement.

CONSIDERATIONS (cont.)

- Restrictions evaluated in Spring 2016, including a public satisfaction survey.
- Revised Urban Snow Clearance Policy before the 2015- 2016 winter season.

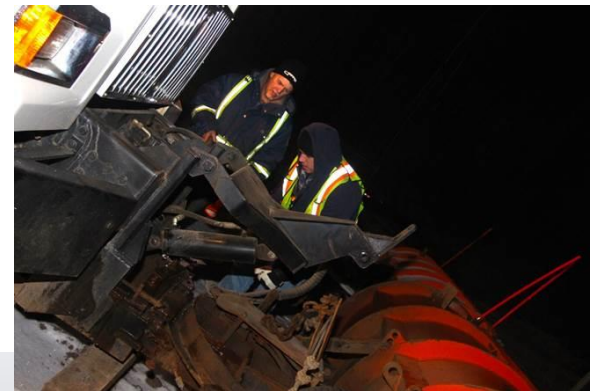


CONSIDERATIONS

Current Resources

Equipment:

- 3 graders
- 2 plow trucks
- 3 one-ton with plows
- 7 loaders/2 plows
- 16 plows with spreaders.



CONSIDERATIONS (cont.)

Current Resources

Staff

- Operating shifts: 24 hours, 7/7
- Day shift : 2 team leads; 8-12 operators
- Night shift: 1 acting/operating team lead, and 2-5 operators



CONSIDERATIONS (cont.)

Required Resources

- Staff (21 positions): **\$3.2 million** (12 Months)
- Equipment: **\$3.3 million**
- Training: **\$50,000**
- Fuel: **\$130,000**
- De-icing Material: **\$500,000**
- Towing: **\$400,000**

Total: \$7.6 million



RECOMMENDATIONS



Approve weekly snow plowing and clearing in urban residential areas.



Implement parking restrictions.



Add \$2.7 million to the 2015 budget from the emerging issues reserve to hire 21 new positions.

QUESTIONS



| |
|---|
| Subject: Extension of Lower Townsite Redevelopment Incentive Program |
|---|

Audit and Budget Committee Recommendation:

That the Lower Townsite Redevelopment Incentive Program be extended to December 31, 2016.

Background:

The Lower Townsite Redevelopment Incentive Program has been a success during the four years since it was first adopted. Several significant new developments in the lower townsite of Fort McMurray have taken place -- for example River Station and Waters' Edge, Fatburger, Starbucks and Home Hardware -- due in part to this Program which allows some of the offsite costs of development to be shifted to the General Municipal Levy, thereby improving the economics of establishing a new business.

Since the Program has produced the desired results, the Audit and Budget Committee recommends to Council that it be extended for two more years, to December 31, 2016.

Subject: Reserve Bids and Sale Conditions for Tax Sale Properties**APPROVALS:**

Wayne Llewellyn, Director
Elsie Hutton, Executive Director
Marcel Ulliach, Interim Chief Administrative Officer

Administrative Recommendation:

THAT the reserve bids and sale conditions be established as listed in the Reserve Bids and Sale Conditions for Tax Sale Properties, dated November 30, 2014, Attachment 1.

Summary:

Administration has exhausted all attempts to collect the tax arrears on 61 properties. The Municipality must now proceed with the public sale. Under the *Municipal Government Act*, Council must establish reserve bids and any terms and conditions that apply to the sale of a parcel of land.

Background:

Under S. 418 the *Municipal Government Act*, municipalities must offer for sale at public auction any parcels of land shown on their tax arrears list if the tax arrears are not paid by a certain date, which in this case is March 31, 2015 by 10:00 a.m. The *Municipal Government Act* also permits under Section 418 (4) that the Municipality may enter into a repayment of tax arrears agreement with the owner of a parcel of land shown on its arrears list. The parcel of land is removed from the tax sale list for as long as the owner does not breach the terms of the agreement. Seven properties, identified on Attachment 1, had agreements in place which are now in default. Full payment is now required or the property will proceed to auction. As of November 30, 2014, no new agreements for the payments of tax arrears have been reached between the Municipality and the owners of the parcels of land listed on the tax arrears list.

The Municipality has complied with all statutory obligations regarding notification to owners, and advertisement of the public auction, as required by the *Municipal Government Act*.

Rationale for Recommendation:

The reserve bids were determined by the Assessment Branch of the Assessment and Taxation Department and reflect market value by comparing sales of properties similar to the tax recovery properties. Details of the reserve bids and conditions of the sale are set out in Attachment 1. Administration will continue to reach agreements and/or receive payments until the date of the public auction and properties will continue to be removed from the list attached. For example, in the previous year, 36 properties were approved by Council for tax sale. By the time the auction was held, only one property remained on the tax sale list.

Attachment:

1. Reserve Bids and Sale Conditions for Tax Sale Properties, November 30, 2014

Reserve Bids and Sale Conditions for Tax Sale Properties

November 30, 2014

Notice is hereby given that, under the provision of the *Municipal Government Act*, the Regional Municipality of Wood Buffalo will offer the following lands for sale by public auction, in the Jubilee Center, 4th Floor Boardroom, 9909 Franklin Avenue, Fort McMurray, Alberta on Tuesday, March 31, 2015 at 10:00 a.m.

| FLEX ID | PLAN | BLOCK | LOT | RESERVE BID | LOCATION |
|-----------|---------|-------|-----------|-------------|----------------|
| *10507168 | 7822731 | 8 | 12 | 503,600 | Urban |
| *10510783 | 7822691 | 61 | 33 | 732,350 | Urban |
| *10526688 | 0024894 | | Unit 39 | 433,640 | Urban |
| *10540258 | 0625344 | 8 | 47 | 976,510 | Urban |
| *10509287 | 2625TR | 4 | 40A | 529,640 | Urban |
| *10526938 | 0220695 | | Unit 65 | 488,200 | Urban |
| *10539831 | 0624558 | 14 | 6 | 521,380 | Urban |
| 10508991 | 0123790 | 1 | 61 | 451,030 | Urban |
| 10510659 | 7720910 | 13 | 4 | 389,070 | Urban |
| 10510685 | 7720910 | 13 | 33 | 381,950 | Urban |
| 10511420 | 7921223 | 72 | 2 | 466,570 | Urban |
| 10511825 | 8022549 | 84 | 120 | 781,460 | Urban |
| 10515413 | 0125131 | 3 | 6 | 787,480 | Urban |
| 10517372 | 5304NY | 6 | 27 | 614,640 | Urban |
| 10518226 | 5642NY | 7 | 14 | 28,710 | Fort Chipewyan |
| 10518450 | 8321682 | 3 | 26 | 80,480 | Fort Chipewyan |
| 10518453 | 8321682 | 3 | 29 | 71,840 | Fort Chipewyan |
| 10520088 | 9825492 | 1 | 3 | 585,550 | Anzac |
| 10520314 | 8321906 | | 110 | 90,330 | Janvier |
| 10520519 | 9123118 | | Unit 33A | 100,610 | Conklin |
| 10521363 | 0321365 | | Unit 93 | 68,660 | Urban |
| 10521849 | 0022830 | | Unit 269 | 223,520 | Urban |
| 10522237 | 7521170 | | Unit 79 | 335,730 | Urban |
| 10523570 | 1122235 | | Unit 393A | 4,000 | Urban |
| 10523612 | 1122235 | | Unit 435A | 4,000 | Urban |
| 10524776 | 0125331 | | Unit 49 | 10,000 | Urban |
| 10524795 | 0125331 | | Unit 68 | 10,000 | Urban |
| 10524807 | 0125331 | | Unit 80 | 4,000 | Urban |
| 10524808 | 0125331 | | Unit 81 | 4,000 | Urban |
| 10524809 | 0125331 | | Unit 82 | 4,000 | Urban |
| 10524811 | 0125331 | | Unit 84 | 4,000 | Urban |
| 10524812 | 0125331 | | Unit 85 | 4,000 | Urban |
| 10524813 | 0125331 | | Unit 86 | 4,000 | Urban |
| 10524892 | 0125331 | | Unit 165 | 10,000 | Urban |
| 10524909 | 0125331 | | Unit 182 | 10,000 | Urban |
| 10524940 | 0125331 | | Unit 213 | 10,000 | Urban |
| 10524961 | 0125331 | | Unit 234 | 4,000 | Urban |
| 10524962 | 0125331 | | Unit 235 | 4,000 | Urban |
| 10524965 | 0125331 | | Unit 238 | 4,000 | Urban |

| FLEX ID | PLAN | BLOCK | LOT | RESERVE BID | LOCATION |
|----------|---------|-------|----------|-------------|----------|
| 10524966 | 0125331 | | Unit 239 | 4,000 | Urban |
| 10524967 | 0125331 | | Unit 240 | 4,000 | Urban |
| 10525808 | 9924071 | | Unit 501 | 329,870 | Urban |
| 10526433 | 9622660 | | Unit 201 | 467,040 | Urban |
| 10526494 | 9622660 | | Unit 281 | 329,880 | Urban |
| 10526869 | 0024894 | | Unit 248 | 427,730 | Urban |
| 10528993 | 0324605 | 17 | 21 | 804,310 | Urban |
| 10529434 | 0321365 | | Unit 149 | 61,490 | Urban |
| 10529437 | 0321365 | | Unit 152 | 60,460 | Urban |
| 10529631 | 0421063 | 2 | 5 | 496,510 | Urban |
| 10530356 | 0425682 | | Unit 24 | 679,930 | Urban |
| 10531885 | 0523041 | | Unit 33 | 529,570 | Urban |
| 10539989 | 0624962 | | Unit 51 | 10,000 | Urban |
| 10540201 | 0625344 | 4 | 39 | 932,580 | Urban |
| 10543324 | 0722496 | 17 | 11B | 268,370 | Urban |
| 10545721 | 0728880 | | Unit 258 | 4,000 | Urban |
| 10549232 | 0728880 | | Unit 673 | 10,000 | Urban |
| 10553177 | 0840235 | | Unit 128 | 10,000 | Urban |
| 10553626 | 0840235 | | Unit 577 | 1,000 | Urban |
| 10562633 | 0941779 | 19 | 14B | 228,730 | Anzac |
| 10565966 | 0724866 | | Unit 53 | 361,610 | Urban |
| 10565993 | 0741866 | | Unit 80 | 10,000 | Urban |

* The Municipality entered into an agreement with the owner of the parcel of land as a means of tax recovery but the owner defaulted on the agreement. If outstanding property taxes are not paid in full, under the provisions of the *Municipal Government Act*, the parcel of land must now go to auction.

The land is being offered for sale on an “as is, where is” basis, and the Regional Municipality of Wood Buffalo makes no representation and gives no warranty whatsoever as to the adequacy of services, soil condition, land use districting, building and development conditions, absence or presence of environmental contamination, or the development capability of the subject land for any intended use by the purchases. No bid will be accepted where the bidder attempts to attach conditions precedent to the sale of any property. No further information is available at the auction regarding the lands to be sold.

The Regional Municipality of Wood Buffalo may, after the public auction, become the owner of any parcel of land that is not sold at the public auction.

Terms: Cash, bank draft or certified cheque made payable to the Regional Municipality of Wood Buffalo

**Subject: Community Identification Committee Recommendations –
Municipal Facility Park****APPROVALS:**

Brian Moore, Executive Director
Marcel Ulliac, Interim Chief Administrative Officer

Committee and Administrative Recommendation:

1. THAT the new Municipal Facility Park in City Centre adjoining Jubilee Centre be named “*Jubilee Plaza*”.

Summary:

The Community Identification Committee met to consider naming of the new urban space in City Centre adjoining Jubilee Centre.

In accordance with the Community Identification System Council Policy (No. PRL-040-2006), Council approval is required for the naming of municipal assets.

Background:

The Community Identification Committee met on November 24, 2014 to consider naming the urban space in City Centre, keeping in mind the previously adopted convention for all municipal facilities.

An internal RMWB working team proposed the following four names:

- William Manning Common
- Black Spruce Common
- Birchwood Plaza or Common
- Grey Nun Gardens

The Committee recommended that the name “*Jubilee Plaza*” be approved by Council.

Rationale for Recommendation:

The Committee decided to recommend the name “*Jubilee Plaza*” because of its relevance to the unique urban space, which includes both indoor and outdoor components, and its location next to Jubilee Centre. The Committee and Administration support and approve this scheme as it allows for consistent naming of municipal facilities and the proper signages to be installed where appropriate.

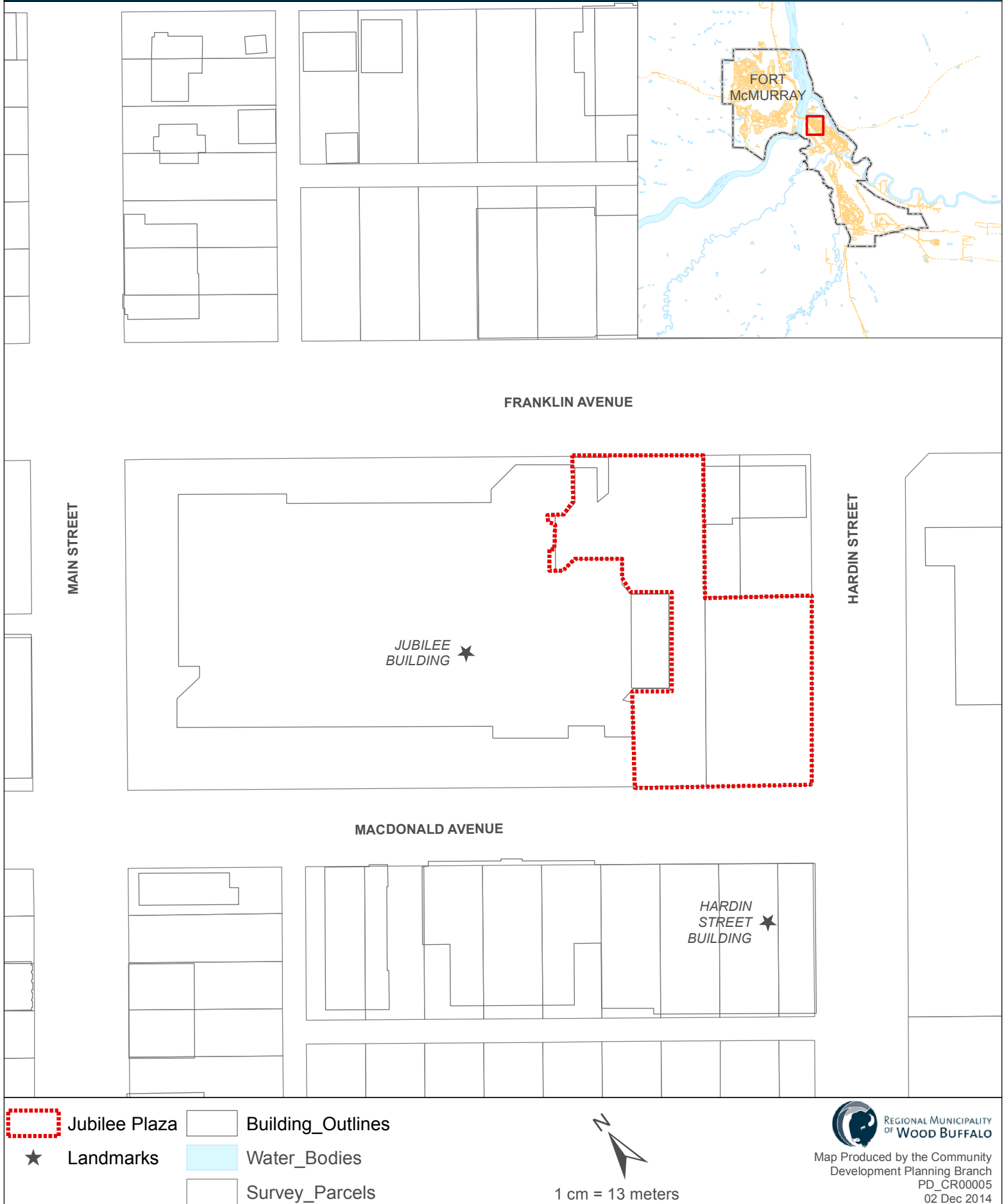
Attachments:

1. Subject Area Map of Facility

SUBJECT AREA MAP

Lot 4, Block 12, Plan 792 0907
and within Plan 962 4537

Attachment 1



**Subject: Community Identification Committee Recommendations –
Municipal Facility****APPROVALS:**

Felice Mazzoni, Director
Brian Moore, Executive Director
Marcel Ulliac, Interim Chief Administrative Officer

Committee and Administrative Recommendation:

1. THAT the indoor space in the Jubilee Centre Municipal Facility, currently referred to as The McMurray Experience, be named “*McMurray Experience*”.

Summary:

The Community Identification Committee met to consider naming of the indoor space currently referred to as The McMurray Experience.

In accordance with the Community Identification System Council Policy (No. PRL-040-2006), Council approval is required for the naming of municipal assets.

Background:

The Community Identification Committee met on November 24, 2014 to consider naming the indoor space at the Jubilee Centre currently referred to as The McMurray Experience, keeping in mind the previously adopted convention for all municipal facilities.

An internal RMWB working team proposed the following four names:

- Flow North Common
- The Post
- Confluence Place
- The Common

The Committee recommended that the name “*McMurray Experience*” be approved by Council.

Rationale for Recommendation:

The Committee decided to recommend the name “*McMurray Experience*” because of its relevance to the proposed multi-media environment and the different levels of interactions envisaged. The name originated from City Centre branding. The Committee and Administration support and approve this scheme as it allows for consistent naming of municipal facilities and the proper signages to be installed where appropriate.

Attachments:

1. Subject Area Map of Facility

SUBJECT AREA MAP
within Plan 962 4537

Attachment 1



Subject: Council Committee Appointments**Selection Committee Recommendations:**

1. THAT Ijad Dewan, Keith Haxton, Phil Klug and Nick Alexanders (alternate) be appointed to the Local Assessment Review Board, effective January 1, 2015, until December 31, 2016; and

THAT remuneration for Local Assessment Review Board Members be set at the same level as provincial remuneration rates for Municipal Government Board Members.

2. THAT the following appointments be approved, effective January 1, 2015:
 - **Combative Sports Commission** - Sandy Bowman, Christine Burton and Phil Heinzelman to December 31, 2016;
 - **Communities In Bloom Committee** - Lise Bolen, Phil Klug, Elaine Martens and Theresa Wells to December 31, 2016;
 - **Community Identification Committee** - Megan Langille and Frank Reitz to December 31, 2016;
 - **Community Services Committee** - Dwayne Edwards, Rick Hulbert and Tiffany Primmer to December 31, 2016;
 - **Fort McMurray Airport Authority** – Allan Kallal to December 31, 2018;
 - **Landlord and Tenant Advisory Board** - Al Sanders and Brian Wyatt to December 31, 2016;
 - **Library Board** - Lisa Brown to December 31, 2016; Jonah Lempogo, Cynthia O'Donnell, and Jim Proudfoot to December 31, 2017;
 - **Regional Advisory Committee on Inclusion, Diversity and Equality** - Reinalie Jorolan and Dave Simcoe to December 31, 2016;
 - **Regional Recreation Corporation** - Mark Alan Hodson, Gail Sparrow and David Tien to December 31, 2015; Michael Cachia to December 31, 2016; Bruno Francoeur, Mark Power and Ron Sturgess to December 31, 2017;
 - **Subdivision and Development Appeal Board** - Conrad Field and David James Secord to December 31, 2016; and

- **Wood Buffalo Housing and Development Corporation** - Dan Fouts, Dave Hodson, Trudie-Ann Plamondon and Randy Stefanizyn to December 31, 2017.

Summary:

The Selection Committee, which is comprised of the Mayor and Councillors Boutilier, Bussieres, Cardinal and Vinni, has made a number of recommendations pertaining to existing and upcoming vacancies on various Council committees. In keeping with the established bylaws, the appointment of individuals to Council committees must be approved by Council.

Background:

The Regional Municipality of Wood Buffalo's 2014 recruitment campaign was conducted from September 19 to November 13, and involved advertising in the local newspapers, radio, social media, community newsletters and participating in the Fall Tourism and Trade Show.

On November 24, 2014, the Selection Committee met to review the applications received, and has made recommendations in keeping with the provisions of the respective municipal bylaws and legislation. All applications will be kept on file, and should a vacancy occur on any of the boards throughout the year, applicants may be contacted to confirm their interest in being considered for the opening.

Rationale for Recommendation:

The appointment of members is necessary to ensure the continued viability of the various Council committees.