



REGIONAL MUNICIPALITY
OF **WOOD BUFFALO**

Council Meeting

Jubilee Centre Council Chamber
9909 Franklin Avenue, Fort McMurray

Tuesday, March 22, 2011
6:00 p.m.

Agenda

Call to Order

Opening Prayer

Adoption of Agenda

Minutes of Previous Meetings

1. Regular Meeting – March 8, 2011

Delegations

Those individuals in attendance at the meeting will be provided with an opportunity to address Council regarding an item on the agenda, with the exception of those items for which a Public Hearing is required or has been held. Consistent with all delegations, each presentation will be allowed a maximum of five minutes.

Presentations

2. Jeff Fitzner and Kassie Singer, 2015 Western Canada Summer Games Bid Committee re: Wood Buffalo's submission to host the 2015 Western Canada Summer Games

Business Arising out of Presentation

3. 2015 Western Canada Summer Games Bid Submission

Reports

4. Reserve Bids for Tax Recovery Auction
5. 2011 Operating Budget Amendment – Operating Grant for Suncor Community Leisure Centre at MacDonald Island Park
6. Allocation of 2011 Community Development Funding

New and Unfinished Business

Reporting - Boards and Committees

Adjournment

Unapproved Minutes of a Meeting of the Council of the Regional Municipality of Wood Buffalo held in the Council Chambers at the Municipal Offices in Fort McMurray, Alberta, on Tuesday, March 8, 2011, commencing at 6:00 p.m.

Present: M. Blake, Mayor
M. Allen, Councillor
D. Blair, Councillor
L. Flett, Councillor
S. Germain, Councillor
P. Meagher, Councillor
D. Scott, Councillor
R. Thomas, Councillor
A. Vinni, Councillor

Absent: D. Kirschner, Councillor
J. Stroud, Councillor

Administration: G. Laubenstein, Chief Administrative Officer
S. Kanzig, Chief Legislative Officer
K. Kloss, Deputy Chief Administrative Officer
L. Kotyk, Legislative Assistant/Voting Machine Operator
M. Laing, Legislative Assistant/Recorder

Call to Order

Mayor Blake called the meeting to order at 6:10 p.m.

Opening Prayer

Mayor Blake invited those so inclined to join her in Prayer.

Agenda

11-078 Moved by Councillor Meagher that the agenda be adopted as presented.

CARRIED UNANIMOUSLY

Minutes

1. Council Meeting – February 22, 2011

11-079 Moved by Councillor Germain that the Minutes of the Regular Meeting held on February 22, 2011 be approved as presented.

CARRIED UNANIMOUSLY

Delegations

Mr. Jim Rogers, resident came forward and spoke regarding Bylaw No. 11/005 – South Municipal Facility (Component 2) – Construction – Debenture Borrowing.

Public Hearing and Related Reports

2. Bylaw No. 11/007 – Land Use Bylaw Amendment – Lot 168, Block 5, Plan 102 3470 and Lot 4, Block 7, Plan 092 3934 (Stonecreek – Parcel F)

11-080 Moved by Councillor Meagher that Council move into a Public Hearing for Bylaw No. 11/007.

CARRIED UNANIMOUSLY

Andrea Bryden, Planning and Development, Regional Municipality of Wood Buffalo gave an opening statement regarding Bylaw No. 11/007.

Jodie Wacko, Vice President of Development, Beaverbrook came forward and spoke regarding Bylaw No. 11/007.

Jim Rogers, resident, came forward and spoke in support of Bylaw No. 11/007.

11-081 Moved by Councillor Meagher that the Public Hearing for Bylaw No. 11/007 be closed.

CARRIED UNANIMOUSLY

The Public Hearing regarding Bylaw No. 11/007 was held between 6:18 p.m. and 6:27 p.m.

11-082 Moved by Councillor Allen that Bylaw No. 11/007, being a Land Use Bylaw amendment for Lot 168, Block 5, Plan 102 3470 and Lot 4, Block 7, Plan 092 3934, be read a second time.

CARRIED UNANIMOUSLY

11-083 Moved by Councillor Meagher that Bylaw No. 11/007, be read a third and final time.

CARRIED UNANIMOUSLY

Bylaws

3. Bylaw No. 11/005 – South Municipal Facility (Component 2) – Construction – Debenture Borrowing (2nd and 3rd readings)

Wesley Holodniuk, Divisional Manager, Public Infrastructure and **Elsie Hutton, Chief Financial Officer** gave an opening statement regarding Bylaw No. 11/005.

11-084 Moved by Councillor Thomas that Bylaw No. 11/005, being a Debenture Borrowing Bylaw for the South Municipal Facility (Component 2) – Construction project, be read a second time.

CARRIED UNANIMOUSLY

11-085 Moved by Councillor Meagher that Bylaw No. 11/005 be read a third and final time.

CARRIED UNANIMOUSLY

Reports

4. Development Permit Application 2010-0915 - Lots 2 and 3, Block 1, Plan 832 2639

11-086 Moved by Councillor Allen:

- THAT Development Permit 2010-0915 for Lots 2 and 3, Block 1, Plan 832 2639 be approved; and
- THAT Administration be authorized to approve variances to the proposed development up to 10% on any dimension of the building.

CARRIED UNANIMOUSLY

New and Unfinished Business

There was no New and Unfinished Business to be discussed.

Reports on Boards and Committees

Council representatives reported on the following Boards and Committees:

- Wood Buffalo Housing and Development Corporation (Councillor Scott)
- MacDonald Island Corporation Board (Councillor Germain)
- WinterPLAY Community Event (Councillor Blair and Councillor Meagher)
- Leadership Wood Buffalo (Councillor Thomas)

Adjournment

11-087 Moved by Councillor Meagher that the meeting be adjourned.

CARRIED UNANIMOUSLY

The meeting adjourned at 6:43 p.m.

Mayor

Chief Legislative Officer



REGIONAL MUNICIPALITY
OF WOOD BUFFALO

Council Meeting Presentation Request

Completed requests to make a public presentation must be received by 12:00 noon on the Wednesday immediately prior to the scheduled meeting. Presentations are a maximum of 5 minutes in duration.

Presentation Information	
Preferred Date of Presentation	March 22, 2011
Name of Presenter(s)	Jeff Fitzner and Kassie Singer Co- Chairs 2015 Western Canada Summer Games Bid Committee
Organization Represented	2015 Western Canada Summer Games Bid Committee
Topic	Presentation of Wood Buffalo's submission to host the 2015 Western Canada Summer Games
Please List Specific Points/Concerns	- Formal presentation of the 2015 Western Canada Summer Games bid submission to Council by the Bid Committee - 2 minute power point display of community support and why the games should come to Wood Buffalo.
Action Being Requested of Council	Council support the Council report "2015 Western Canada Summer Games Bid Submission" presented to Council March 22, 2011.
Are you providing any supporting documentation (ie: Powerpoint)? Yes <input checked="" type="radio"/> No <input type="radio"/>	
If yes, the documentation <u>must</u> accompany this request, as handouts will not be distributed at the meeting. To ensure that your documents meet minimum standards, please see presentation guidelines on the next page.	
Supporting documents may be e-mailed to legislativeassistants@woodbuffalo.ab.ca .	

As per Procedure Bylaw No. 06/020, a request to make a presentation may be referred or denied.



Jeff Fitzner & Kassie Singer

Co-Chairs

2015 Western Canada Summer Games Bid Committee

March 22, 2011.

Come share our experience, energy and excitement

The Games

- 2,300 athletes age 11 – 17 years
- 3,000 volunteers
- 18 sports
- 9 days – August 2015
- 4 Western provinces and 3 Territories



Come share our experience, energy and excitement

Mission, Vision and Values

MISSION

Honouring the heart and spirit of the games, we will enrich lives by promoting personal excellence and creating a legacy for athletes, participants, volunteers and the Wood Buffalo region

VISION

In sharing the energy of our great northern community, we will create a memorable experience and a sense of accomplishment for local and visiting participants.

WE VALUE

diversity / opportunity / honesty /
personal excellence / fair play / respect



Come share our experience, energy and excitement

Benefits to Wood Buffalo

- Create 2,300 Wood Buffalo youth ambassadors
- Show our amazing community to Northern and Western Canada
- Build great community spirit and pride
- Economic impact that a sport event brings
- Legacy potential for our children
- Large multi – sport games experience





Come share our experience, energy and excitement



Come share our experience, energy and excitement

Community Support

- Over 70 letters of support
- Both School Boards and Keyano College
- Fort McMurray Airport Authority
- Chamber of Commerce
- Industry
- MacDonald Island
- Community driven bid committee.





Come share our experience, energy and excitement



Why Wood Buffalo?

- We do community like no other in the world.
- This will be the first time the Western Canada Summer Games will be held in a Northern Community.
- We are one of the youngest communities in Canada.
- We are the most giving community in Canada.
- We make the impossible happen every day.



Why Wood Buffalo?



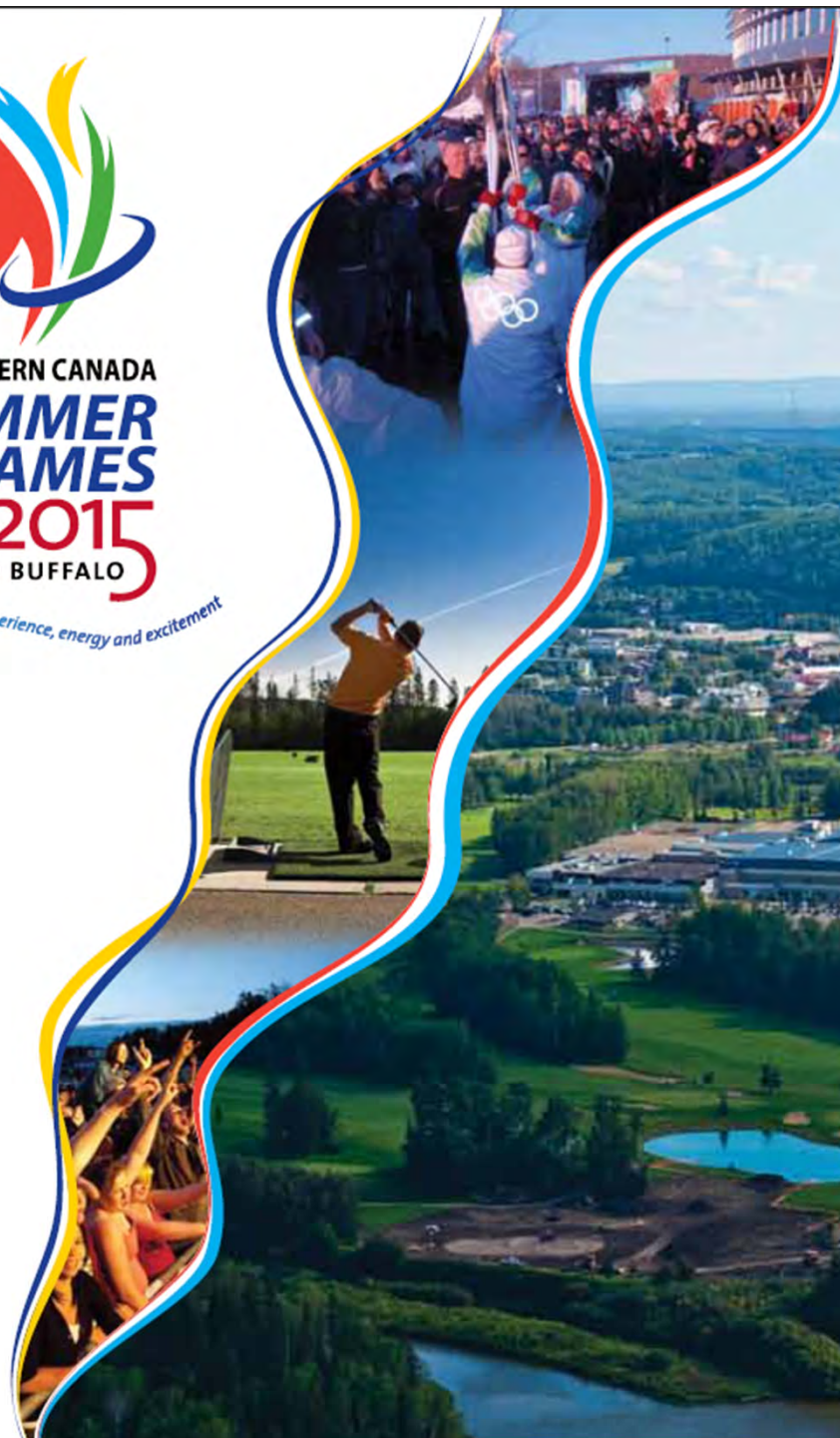
- We are steeped in history and diversity.
- We have amazing sport and recreation infrastructure.
- We will showcase Western Canada and the Territories sport and cultural talent.
- We will create a legacy that will be a foundation for youth sport and culture for generations to come.
- This region is one of the most vibrant communities in the world.





WESTERN CANADA
**SUMMER
GAMES**
2015
WOOD BUFFALO

Come share our experience, energy and excitement



Subject: 2015 Western Canada Summer Games Bid Submission**APPROVALS:**

Glen Laubenstein, Chief Administrative Officer
Carol Theberge, Divisional Manager

Administrative Recommendation(s):

THAT the Regional Municipality of Wood Buffalo be authorized to submit a bid to the Ministry of Tourism, Parks and Recreation for the hosting of the 2015 Western Canada Summer Games.

THAT up to \$3.8 Million be allocated from the Emerging Issues Reserve, to the 2015 Western Canada Summer Games Host Society for the purpose of hosting the 2015 Western Canada Summer Games, subject to the Regional Municipality of Wood Buffalo being the successful bidder.

Summary:

On December 14, 2010, Council passed a resolution supporting the intent to bid for the 2015 Western Canada Summer Games. Administration is working with the Wood Buffalo Bid Committee comprised of 18 community members and has prepared a bid submission in accordance with the 2015 Western Canada Summer Games Bid Site Selection Guidelines. A Council resolution of support is a requirement for the 2015 Western Canada Summer Games bid process and for the submission to proceed to the bid selection process.

Previous multi-sport games hosted by the Municipality include:

- 1992 - Alberta Winter Games
- 2003 - Alberta Senior Summer Games
- 2004 - Arctic Winter Games
- Numerous individual sports, both national and provincial competitions

Background:

Upcoming timelines include:

- April 1, 2011: Bid submission deadline for the right to host the 2015 Western Canada Summer Games.
- Mid May: If short listed, a Site Selection Tour Group will visit Wood Buffalo and tour the region to view facilities, community and the region's capacity to host the 2015 Western Canada Summer Games.

- May 31, 2011: The successful bidding community to host the 2015 Western Canada Summer Games will be announced.

Budget/Financial Implications:

To host the 2015 Western Canada Summer Games, the bid submission requires a detailed budget which includes a municipal financial contribution and commitment. The Regional Municipality of Wood Buffalo's commitment of \$3.8 Million will further strengthen the bid submission and enhance the prospects of a successful bid submission to host the games. The host municipality is responsible for the operation and cost of the games.

2015 Western Canada Summer Games – Wood Buffalo – Budget

REVENUE		Percentage of total budget	Percentage preapproved
Province of Alberta	1,575,000	23%	23%
Regional Municipality	3,800,000	54%	54%
Host Society	<u>1,618,480</u>	23%	14%
	<u>6,993,480</u>	100%	91%
EXPENDITURE			
Administration	1,709,900	24%	
Sport / Venues	1,967,280	28%	
Athlete Logistics	1,833,300	26%	
Promotions / Culture	<u>1,489,000</u>	22%	
	<u>6,993,480</u>	100%	

Should the bid be successful, the goal of the 2015 Western Canada Summer Games Host Society will be to raise the entire games budget through community and corporate support; thereby, creating a legacy fund that is equivalent to, or more than, the municipal contribution. The legacy will be dedicated to support sustainable future youth sport and cultural initiatives throughout the region for many years to come.

With support from the Municipality, the Province of Alberta and a commitment from the community and industry, the 2015 Wood Buffalo Western Canada Summer Games bid submission will have preapproved 91% of the 2015 revenue budget requirements.

Rationale for Recommendation(s):

The Western Canada Summer Games moves from province to province, and in 2015 will be hosted in Alberta. If the Municipality's bid is successful, this will be the first time the Western Canada Summer Games would be held in a northern community. The last major games hosted by the Municipality were the 2004 Arctic Winter Games.

Hosting the 2015 Western Canada Summer Games would provide a unique opportunity to showcase and promote Wood Buffalo as a vibrant and innovative region. It will also enable Western Canadians to visit the region, see many lifestyle opportunities, and experience for themselves that it is truly a great place to live, work and play. The 2015 Western Canada Summer Games will create 2,500 young Wood Buffalo Ambassadors from around the Western Provinces.

Subject: Reserve Bids for Tax Recovery Auction**APPROVALS:**

Glen Laubenstein, Chief Administrative Officer
D'arcy Elliott, Chief Operating Officer
Henk Van Waas, Director

Administrative Recommendation(s):

THAT the reserve bids and sale conditions be established as listed in Attachment 1 – Reserve Bids and Sale Conditions for Tax Sale Properties, dated February 15, 2011.

Summary:

Administration has exhausted all attempts to collect the tax arrears on these properties and the Municipality must now proceed with the public sale. Under the *Municipal Government Act*, Council must establish a reserve bid and any terms and conditions that apply to the sale of a parcel of land.

Background:

Under the *Municipal Government Act*, municipalities must offer for sale at public auction any parcels of land shown on their tax arrears list if the tax arrears are not paid by a certain date, which in this case is March 31, 2011 by 10:00 a.m. *The Municipal Government Act* also permits the Municipality to enter into an agreement with the owner of a parcel of land shown on its tax arrears list based on specific criteria. The parcel of land is removed from the tax sale for as long as the owner maintains the terms of the agreement. To date, no agreements for the payments of tax arrears have been reached between the Municipality and the owners of the parcels of land.

The Municipality has complied with all statutory obligations regarding notification to owners and advertisement of the public auction, as required by the *Municipal Government Act*.

Rationale for Recommendation(s):

The reserve bids were determined by the Assessment Branch of the Assessment and Taxation Department and reflect market value by comparing sales of properties similar to the tax recovery properties. Details of the reserve bids and conditions of the sale are set out in Attachment 1.

Attachments:

1. Reserve Bids and Sale Conditions for Tax Sale Properties.

Reserve Bids and Sale Conditions for Tax Sale Properties

Notice is hereby given that, under the provision of the *Municipal Government Act*, The Regional Municipality of Wood Buffalo will offer the following lands for sale by public auction, in the Jubilee Center, 5th Floor Boardroom, 9909 Franklin Avenue, Fort McMurray, Alberta on Thursday, March 31, 2011, at 10:00 a.m.

PLAN	BLOCK	LOT	ROLL#	RESERVE BID	LOCATION
8321906		106	8460001011	74,040	Janvier
995TR	1	12A	8480000120	131,250	Conklin

The parcels will be offered for sale subject to reserve bids and to the reservations and conditions contained in the existing certificate of title.

The Regional Municipality of Wood Buffalo may, after the public auction, become the owner of any parcel of land that is not sold at the public auction.

Terms: Cash, bank draft or certified cheque made payable to the Regional Municipality of Wood Buffalo.

Redemption may be affected by payment of all arrears of taxes and costs at any time prior to the sale.

**Subject: 2011 Operating Budget Amendment – Operating Grant for
Suncor Community Leisure Centre at MacDonald Island Park****APPROVALS:**

Glen Laubenstein, Chief Administrative Officer
Carol Theberge, Divisional Manager

Administrative Recommendation(s):

THAT additional funding of \$490,266 be accessed from the Community Services 2011 Operating Budget to fund the operating grant increase to Suncor Community Leisure Centre at MacDonald Island Park.

THAT in the event the entire amount cannot be accommodated within the Community Services 2011 operating budget, the balance be funded from the 2011 Corporate Surplus.

That in the event the 2011 Corporate Surplus is insufficient or non-existent, the funds be committed in the 2011 Emerging Issues Reserve.

Summary:

Financial projections to year end 2011 for operations at the Suncor Community Leisure Centre at MacDonald Island Park (MIPC) were reviewed and approved by the Board of Directors on November 29th, 2010. Based on actual expenditures for September 2010 to December 2010, approval for the operating grant adjustment for 2011 is requested.

With the increase to the grant this reflects 34 percent support to MacDonald Island Park from the Municipal budget and this is a very efficient operation compared to similar facilities in other cities. This represents just under \$70 per resident to operate this facility.

Background:

When the operational budget of the Suncor Community Leisure Centre at MacDonald Island Park was prepared for 2011, Administration of both MacDonald Island Park and the Regional Municipality of Wood Buffalo were uncertain of the cash flow requirements for the operation of the full facility, specifically with the addition of the operations of the Aquatics Centre.

Based on four months of operation of the full facility, Administration of the MacDonald Island Park Corporation has projected the actual amount of the budget required for 2011. The request from the MacDonald Island Board to the Municipality for 2010 was \$6.8M and Community Services set this as a base amount in the 2011 Operating Budget with the expectation that the grant support required could be higher or lower and would be managed corporately. Based on the finalized 2011 MacDonald Island Park Corporation Budget, an additional \$490,266 is requested to fund the Suncor Community Leisure Centre grant for 2011.

Budget/Financial Implications:

Every attempt will be made to accommodate the requested operating grant increase within the existing 2011 Operating Budget. Since it is unknown whether savings in other areas will be realized, the Emerging Issues Reserve provides an alternative funding source in the event a corporate surplus does not exist.

MIPC 2011 Budget Overview	
Budgeted Net Loss for 2011	(7,290,266)
2011 RMWB Grant (Per 2011 Approved budget)	6,800,000
Budgeted Shortfall	<u>(490,266)</u>

Rationale for Recommendation(s):

The 2011 financial forecast could not be clearly defined during the 2011 budgeting process as the requirements for the 100,000 square foot aquatic centre were still uncertain at that time. A request for additional grant funding was discussed as an option with the expectation that a baseline needed to be established based on fourth quarter actuals. This request for additional grant funding falls within anticipated projections.

Subject: Allocation of 2011 Community Development Funding**APPROVALS:**

Glen Laubenstein, Chief Administrative Officer
Carol Theberge, Divisional Manager
Fred Baehl, Director (Acting)

Administrative Recommendation:

THAT \$200,000 of 2011 Community Development Funding be allocated as follows:

▪ 868 Royal Canadian Air Cadet Squadron – Air Cadets Program	\$15,000
▪ Anzac L'il Lakers Family Resource Centre – Anzac Community Programming	\$35,000
▪ Big Brothers Big Sisters Association of Wood Buffalo – Mentoring Program	\$23,700
▪ Canadian Mental Health Association – Communication Skills Program	\$ 9,000
▪ Fort McMurray African Canadian Association – Youth Enhancement Program	\$ 9,000
▪ Justin Slade Youth Foundation – Youth Empowerment Day 2011	\$14,000
▪ Multicultural Association of Fort McMurray – Special Event	\$ 1,500
▪ Multicultural Association of Fort McMurray – Cross-Cultural Parenting Program	\$23,800
▪ Multicultural Association of Fort McMurray – Multicultural Expo	\$ 5,000
▪ Royal Canadian Army Cadets #2803 Squadron – Army Cadets Program	\$15,000
▪ Wood Buffalo Educare Society – Early Intervention Program	\$30,000
▪ Wood Buffalo Senior Support Society – Seniors Support Program	\$12,500
▪ YMCA of Wood Buffalo – Early Learning and Child Care Conference	\$ 6,500

Summary:

The Council-appointed Community Services Advisory Committee is made up of six citizens and Councilor Sonny Flett. It reviewed applications for 2011 Community Development Funding and is forwarding recommendations to Council as the approving authority.

Background:

Provincially, the Family and Community Support Services Program receives its mandate from the *Family and Community Support Services Act* and the *Family and Community Support Services Regulation* pursuant to the Act. At the local level, the Municipality establishes a program, and enters into an agreement with the Province to jointly fund it.

Since 1996, the Regional Municipality of Wood Buffalo has allocated provincially-sourced Community Development Funding annually to community groups for the delivery of preventive social programs that focus on assisting individuals develop independence or strengthen coping skills and, thereby, help build stronger communities. This funding is expected to continue on an ongoing basis. Council allotted \$200,000 in 2010 and again in 2011.

The process for notifying community organizations about the opportunity to apply for funding included advertising for submissions in *Fort McMurray Today* on three consecutive Fridays, with a closing date of January 28, 2011. As well, agencies that have previously received funding were contacted; information was posted on the Regional Municipality of Wood Buffalo Web site, and an email alert was sent to rural contact offices for posting. All community groups have been advised of the Municipality's funding limitations and encouraged to seek further support through other government programs, the private sector and other entities.

Budget/Financial Implications:

The funding available for allocation in 2011 is \$200,000, sourced from provincially-funded operational dollars.

Rationale for Recommendation:

Administration evaluated 19 proposals requesting a total of \$481,889.14 in funding. Applications were screened for compliance with the *Family and Community Support Services Act* and regulations. Six proposals fell outside those regulations and therefore were not put forward. All applications and recommended allocations were reviewed and supported by the Community Services Advisory Committee on February 23, 2011.

Attachments:

1. Community Development Funding 2011 – Allocations
2. Community Development Funding Overview 2001 - 2011

Community Development Funding 2011 Allocations

NAME	PURPOSE	COMMENT
868 Royal Canadian Air Cadet Squadron – Air Cadets Program Funding Requested: \$41,200.00 Funding Recommended: \$15,000.00	This program serves Fort McMurray youth aged 12-18. From September to June, cadets meet one evening per week and on some weekends. They attend both theoretical and practical lessons on various subjects, such as public speaking, teamwork, leadership, and survival training. Weekend field exercises allow cadets to reinforce their skills and knowledge in an outdoor setting.	Projects designed to encourage youth to develop healthy lifestyles, leadership skills, life skills and social responsibility are eligible for funding.
Anzac L'il Lakers Family Resource Centre – Community Programming in Anzac Funding Requested: \$50,000.00 Funding Recommended: \$35,000.00	A variety of programs are offered five days a week, including an early childhood development program, a resource library, parents and tots playschool, and parenting and self-help workshops. The lineup has been expanded to serve ages up to 14 years.	There are a variety of youth, family and adult programs serving Anzac, Gregoire Lake Estates and Fort McMurray First Nation; even some families from Fort McMurray attend. The programs and resources provided support and encourage volunteerism.
Big Brothers Big Sisters Association of Wood Buffalo- Rural In-School Mentoring – Anzac Pilot Funding Requested: \$25,679.00 Funding Recommended: \$23,700.00	This program is designed for one-to-one mentoring of children in Anzac school by volunteers, (some community, some corporate) to increase their self-esteem and help them make better choices in their lives. There are fewer services in the rural areas of the region, although the Big Brothers Big Sisters Association of Wood Buffalo has requested more for these communities for years. This would be the blueprint for future services in Conklin, Janvier, Fort McKay, and maybe even Fort Chipewyan.	The program engages seniors, general community members and corporate volunteers as mentors for children between the ages of 6 and 12 years to raise their self-esteem and help them make better choices in their lives.

NAME	PURPOSE	COMMENT
Canadian Mental Health Association – CAPSS (Communication & Problem Solving Skills) Program Funding Requested: \$10,000.00 Funding Recommended: \$9,000.00	This is a six-week program for students in Grades 4, 5 and 6, which discusses the need to take care of your mental health. This includes learning to recognize the symptoms of and curb anger; taking control of feelings and communicating them clearly; problem solving and conflict resolution.	Programs designed to encourage youth to develop healthy lifestyles, social responsibility, and leadership and life skills are eligible for funding. This is a six-week program for students in Grade 4, 5 and 6 that addresses the importance of mental health; for instance, recognizing anger symptoms and learning to control anger; taking control of feelings and communicating them clearly; problem solving and conflict resolution. The High School Mental Health Program will focus on wellness management, problem solving and strategies in dealing with stress, anxiety, depression and anger.
Fort McMurray African Canadian Association - Youth Enhancement Program Funding Requested: \$25,000.00 Funding Recommended: \$9,000.00	The program is designed to help support African Canadian youth and their families -- to develop and strengthen coping skills, and encourage resiliency and leadership.	This is a program that fosters independence, nurtures coping skills and meets the FCSS criteria. Additionally, it helps people and communities to assume responsibility.
Justin Slade Youth Foundation – Youth Empowerment Day 2011 Funding Requested: \$15,532.00 Funding Recommended: \$14,000.00	This day-long conference seeks to inspire young people in Grades 10 and 11 to make positive choices while providing them with a unique opportunity to learn about themselves.	Conferences encouraging youth to develop healthy lifestyles, leadership, life skills and social responsibility are eligible for funding. This full-day event aims to motivate Grade 10 and 11 youth to make positive choices.
Multicultural Association of Fort McMurray – Cross Cultural Parenting Funding Requested: \$25,657.47 Funding Recommended: \$23,800.00	This program helps immigrant parents develop parenting skills, using the <i>Cross-Cultural Parenting Program</i> manual from the Calgary Immigrant Women's Association.	Programs that promote awareness and education about positive parenting skills are eligible for funding. This program provides a continuum of support that connects and integrates this population into the community in a manner that supports diversity and ensures their health, welfare and civil rights through partnerships with existing services, development of referral/resources and outreach.

NAME	PURPOSE	COMMENT
Multicultural Association of Fort McMurray – Multicultural Expo Funding Requested: \$12,082.05 Funding Recommended: \$5,000.00	This one-day exposition features stalls, entertainment and foods from as many as possible of the 70-plus cultures represented by the residents of Fort McMurray. It is a moment of collective solidarity, an opportunity for a few thousand people to come together to have a common experience.	This event was first held in 2010 as part of the Multicultural Association's 25 th Anniversary. There are more than 70 ethnicities represented in the region, and the exposition gives residents an opportunity to be exposed to and appreciate this wide range of cultures. The expo has strong volunteer components that help to develop interpersonal and group skills that encourage constructive relationships among people.
Multicultural Association of Fort McMurray – Special Event Funding Requested: \$5,982.90 Funding Recommended: \$1,500.00	This two-day tournament for men and women engages entire families through activities, food-sharing and sport.	The program addresses a recognized need to engage male teenage newcomers, as identified in a 2010 focus group at the high school level. The tournament is also open to families and single people. The outcome of engaging this target population to better understand its needs fall within the FCSS regulation; however, the recreation component does not.
Royal Canadian Army Cadets #2803 Squadron – Army Cadets Program Funding Requested: \$52,860.00 Funding Recommended: \$15,000.00	The Fort McMurray Royal Army Cadet #2803 is the civilian non-profit group that finances and supports the local corp. Cadets are taught, encouraged and challenged to become good citizens, and to develop healthy lifestyles, life skills and social responsibility.	Programs designed to encourage youth to develop healthy lifestyles, leadership skills, life skills and social responsibility are eligible for funding. This program provides services to young people aged 12 -18 in Fort McMurray, offering them adventures at no cost that allow them to learn dignity, teamwork and leadership skills, and become responsible members of their communities.
Wood Buffalo Educare Society – Educare Early Intervention Funding Requested: \$40,000.00 Funding Recommended: \$30,000.00	Educare provides early intervention for children aged 3-5 (and their families) in order to better prepare them for a successful future. The program improves literacy skills, learning abilities, behaviour and coping and social skills.	The FCSS Act clearly states that programs that enhance the social development of preschool children are eligible for funding. Educare lays the foundation for social and academic success with programs that integrate language, literacy, family wellness and early childhood development. This includes the Seeds of Empathy, Alpha Bits and Educare Literacy for Families.

NAME	PURPOSE	COMMENT
Wood Buffalo Senior Support Society Funding Requested: \$13,500.00 Funding Recommended: \$12,500.00	The program is aimed at sustaining and improving senior citizens' skills in order to maximize the support necessary to maintain independence for community living. The goal is to develop a natural social support system.	Social programs that seek to support seniors' independence and strengthen their coping skills are eligible for funding. This program focuses on maintaining and improving seniors' skills to sustain independence for community living. The program will help develop a natural social support system.
YMCA - Early Learning and Child Care Conference Funding Requested: \$8,240.00 Funding Recommended: \$6,500.00	This is a professional development training opportunity for early learning child care with professionals within the Regional Municipality of Wood Buffalo.	The proposal requests funds for the total cost of the conference. The organization must show a funding partnership since a target group is daycare providers and daycare programs do not fall under the FCSS mandate; however, the development of pre-school children is eligible. Bringing a professional development conference to our region has great benefits. The conference was attended by 110 participants last year.

COMMUNITY DEVELOPMENT FUNDING OVERVIEW 2001 – 2011


ORGANIZATION	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Anzac Li'l Lakers Family Resource Centre			5,000	5,000	6,000	5,000				25,000	35,000
Anzac Youth Elders Day	2,000										
Big Brothers Big Sisters Association										23,000	23,700
Canadian Mental Health Association							8,000	6,000	10,000	5,000	9,000
Children's Centre	3,038			2,264	2,471	3,700					
Conklin Community Association		2,000	7,000	8,650	9,000	9,000	8,000			10,000	
Fellowship Baptist Church – Centre of Hope							12,000				
Fort McMurray African Canadian Association											9,000
Fort McMurray Association for Community Living	9,000	9,000	24,000	9,000	8,000		12,000	12,000			
Fort McMurray Family Crisis Society	3,314				9,777					20,000	
Fort McMurray Golden Years Society	7,240	8,400		9,420	10,000	10,000	12,000	12,000	14,000		
Fort McMurray Meals on Wheels Society	1,340	8,658	3,914	3,032	4,752						
Janvier Youth Development Association/Dene				17,000	15,000	12,000					
Justin Slade Youth Foundation										10,000	14,000
Métis Nations of Alberta						10,000					
Multicultural Association of Fort McMurray								33,100	40,000	25,000	30,300

ORGANIZATION	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Nistawoyou Friendship Centre		18,115	10,063	5,031		12,000	11,000				
Northern Lights Community Mediation Society	11,875	14,796	7509								
868 Royal Canadian Air Cadet Squadron										15,000	15,000
Royal Canadian Army Cadets #2803 Squadron											15,000
Some Other Solutions – Helpline	25,000	20,000	20,000	15,591	15,000	13,300					
Some Other Solutions - Community Directory	5,000										
Willow Lake Community Kitchen Association		2,000									
Wood Buffalo Educare Society							12,000	15,000	25,600	25,000	30,000
Wood Buffalo Senior Support Society	9,437	9,878	9,906	9,980	10,000	11,000	11,000	11,900	10,400	12,000	12,500
Wood Buffalo Volunteer and Information Centre										15,000	
YMCA – Early Learning and Child Care Conference											6,500
YMCA of Wood Buffalo – Out-of-School Care				10,000	10,000	9,000	10,000	10,000			
YMCA Youth Connections										5,000	