

Community Investment Program

Community Impact Grant and Games Legacy Grant Allocations

Presenter: Toni Elliott

Department: Corporate and Community Services

Meeting Date: January 22, 2019

Background

- Community Investment Program Policy FIN-220 was amended on October 2018
- Call for Applications
 - October 3, 2018 to November 16, 2018
- Total of 77 applications received
 - Community Impact Grant: 41 eligible; 19 ineligible (60 total)
 - Games Legacy Grant: 13 eligible; 4 ineligible (17 total)

Background (cont'd)

- Applications reviewed by CIP Review Panel for compliance with the CIP Policy and each grant program's Guidelines
- Council approved the budgets for each grant program on November 29, 2019
 - Community Impact Grant \$2,000,000
 - Games Legacy Grant \$50,000

Administrative Recommendation

- That 2019 grants be approved as follows:

Community Impact Grant	Recommendation
Community Events	\$ 194,850
New Events	105,700
Community Programs and Projects	1,699,450
Total Community Impact	\$ 2,000,000

Games Legacy Grant	Recommendation
Travel & Accom./Development Activities	\$ 24,670

Current Status

- Administrative recommendation reflects the Council approved budget.
 - \$25,330 remains unallocated within the Games Legacy Grant
 - \$121,850 shortfall (for eligible expenses) within the Community Impact Grant

Questions?