

2017 Proposed Budget

Mayor and Council



2017 Proposed Budget at a Glance

Mandate

The Regional Municipality of Wood Buffalo is governed by a Mayor and ten councillors, who are elected in accordance with the Local Authorities Election Act.

2017 Proposed Budget at a Glance

Council's responsibilities are specified in the Municipal Government Act.

The budget for Council encompasses Salaries, Wages and Benefits as well as other expenses.

Council is focused on maintaining the level of services to the public, in addition to recovery efforts which are necessitated by the May 3, 2016 wildfire event and subsequent evacuation.

Resources Required

Mayor and Council requires a 2017 Operating budget of \$1.8M, which is an increase over the 2016 Operating budget of \$0.1M due to increased Councillor's salaries.

Operating Budget

Operating Budget

	2016 Amended Operating Budget	2016 Operating Projection*	2017 Proposed Operating Budget	Change 2016 Amended Budget vs 2017 Proposed Budget		Operating Financial Plan	
						2018	2019
	\$	\$	\$	\$	%	\$	\$
Revenue	-	-	-	-	-	-	-
Expenses	1,789,909	1,654,313	1,849,300	59,391	3	1,926,300	1,803,400
Surplus (Deficit)	(1,789,909)	(1,654,313)	(1,849,300)	59,391		(1,926,300)	(1,803,400)

*as at September 30, 2016

Questions