Long Term Recovery Planning Update to the Wood Buffalo Recovery Committee

Presented by Jim Julien September 7, 2016



Briefing Outline

- Deliverables
- Approach
- Team Timeline
- Campaign Plan (V2.1 Draft)
- The RWMB Recovery Plan

Deliverables

Specified:

- Updated Campaign Plan
- RMWB Recovery Plan
- Recovery Task Force Organization
- Budget

Implied:

- Engagement with stakeholders
- Internal Plan review

Approach

- Informed by stakeholder engagement
- Involved with the staff
- Aligned with existing plans
- Adaptive

Team Timeline

September

Week 1: Orient/Read in

Week 2: Analyze/Plan

Week 3: Produce

Week 4: Submit and Amend

October

Deeper Dive on one year

Performance Measures

Assess

Adapt to conditions

Campaign Plan

- Purpose
- Scope
- Version 2.1 dated September 4, 2016
- Remains a draft document
- Action areas aligned with the five pillars of:
 - People
 - Economy
 - Environment
 - Rebuild
 - Mitigate

The RMWB Recovery Plan

Main Documents

- Background/Intro/Vision
- Stakeholders/Governance
- Action Areas/Outcomes/Performance
- Projects/Activities/Funding

The RMWB Recovery Plan

Supporting Documents

- Budget
- Implementation Timeline
- Other (risks, organization, links to relevant supporting plans)