

## Secondary and Emergency Access Roads - Project Estimated Cost &amp; Schedule (Connection A - F)

Community	Connection	Name	Estimated Cost				Project Priority	Project Estimated			
			Predesign	Design	Construction	Total		Predesign Estimated Schedule	Design Estimated Schedule	Construction Estimated Schedule	Construction Seasons
Abasand & Beacon Hill	A	Abasand and Beacon Hill Secondary Access Road	\$440,000	\$2,820,000	\$30,000,000	\$33,260,000	2	TBD	TBD	TBD	2+
Abasand	B	Abasand Emergency Egress Road	\$25,000	\$50,000	\$1,000,000	\$1,075,000	1	Nov 2016 - March 2017	April 2017 - June 2017	Aug 2017 - June 2018	1+
Beacon Hill	C	Beacon Hill Secondary Access Road	\$25,000	\$50,000	\$500,000	\$575,000	2	Nov 2016 - March 2017	TBD	TBD	2+
Beacon Hill	D	Beacon Hill Emergency Egress Road	\$25,000	\$50,000	\$500,000	\$575,000	1	Nov 2016 - March 2017	April 2017 - June 2017	Aug 2017 - June 2018	1+
Wood Buffalo	E	Wood Buffalo Emergency Egress Road	\$25,000	\$30,000	\$250,000	\$305,000	1	Nov 2016 - March 2017	April 2017 - June 2017	Aug 2017 - June 2018	1+
<b>Subtotal</b>			<b>\$540,000</b>	<b>\$3,000,000</b>	<b>\$32,250,000</b>	<b>\$35,790,000</b>					
Waterways	F	Waterways Emergency/Secondary Access Road (Saline Creek Parkway Gravel Road)	Completed	\$3,000,000	\$110,000,000	\$113,000,000	1	Completed	Jan 2017 - Dec 2017	May 2018 - Dec 2020	2+
<b>Subtotal</b>			<b>0</b>	<b>\$3,000,000</b>	<b>\$110,000,000</b>	<b>\$113,000,000</b>					
<b>Total</b>			<b>\$540,000</b>	<b>\$6,000,000</b>	<b>\$142,250,000</b>	<b>\$148,790,000</b>					