

Mayor

Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount \$15,000.00

Explanation	Amount
MacDonald Island - Enbridge Famous 5 Series Dinner/Grand Ballroom ticket	67.00
Chocolates and Candlelight - Donation basket for fundraiser	75.00
Ristorante Cosa Nostra - Lunch meeting	55.44
Role of Energy Resources - Connecting People with Interesting Ideas - Rex Murphy	900.00
Smitty's (Catering) - Meeting with Min. Larivee	360.42
Safeway (Catering)- Meeting with Premier Rachel Notley	46.07
Tim Hortons (Catering)- Meeting with Premier Rachel Notley	45.10
Printing Unlimited - Display Board for Zero Waste Initiative	80.00
Moxie's - Lunch Meeting	41.74
Smitty's (Catering) - Premier's Visit March 4	379.37
Smitty's (Catering) - Minister Sohi Visit March 31	\$293.34
Printing Unlimited - Graduation Certificates	\$689.60

Public Relations TOTAL \$3,033.08

Remaining Budget \$11,966.92

2016 Total Business Travel Budget Amount \$10,000.00

Explanation	Amount
WestJet Flight Change Fee - meeting with Min. Larivee and Min. Hoffman	75.00
Airport Taxi Service - Taxi from airport	76.19
Co-op Taxi - Taxi to airport	57.43
Sutton Place Hotel - Jan. 28 (meeting with Min. Larivee and Min. Hoffman)	150.96

Business Travel TOTAL \$359.58

Remaining Budget \$9,640.42

2016 Total Conference Travel and Registration Budget Amount \$7,500.00

Explanation	Amount
Seat Selection for FCM (Flight Cancelled)	\$10.00

Conference Registration/Conference Travel TOTAL \$10.00

Remaining Budget \$7,490.00

Councillor Tyran Ault
Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount		\$10,000.00
Explanation		Amount
	Public Relations TOTAL	\$0.00

Remaining Budget	\$10,000.00
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2016 Total Business Travel Budget Amount		\$1,000.00
Explanation		Amount
	Business Travel TOTAL	\$0.00

Remaining Budget	\$1,000.00
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2016 Total Conference Travel and Registration Budget Amount		\$10,000.00
Explanation		Amount
FCM Conference Registration		\$815.00
FCM Conference Registration Refund		-\$815.00
	Business/Conference Travel TOTAL	\$0.00

Remaining Budget	\$10,000.00
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Councillor Lance Bussieres

Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount		\$10,000.00
Explanation	Amount	
Printing Unlimited - Curling sponsorship sign	80.00	
Sponsorship - Fort McMurray Oilsands Curling Club	1,000.00	
Donation - Gift cards for Golden Years Society Senior's Luncheon	250.00	
8 tickets for Annual KAOS 91.1 Auction & Banquet	600.00	
Rental for Councillors Corner - Fort McMurray Golden Years Society	\$108.33	
Wood Buffalo Seniors Resource Luncheon June 1, 2016	1,200.00	
	Public Relations TOTAL	\$3,238.33

Remaining Budget	\$6,761.67
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2016 Total Business Travel Budget Amount		\$1,000.00
Explanation	Amount	
	Business Travel TOTAL	\$0.00

Remaining Budget	\$1,000.00
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2016 Total Conference Travel and Registration Budget Amount		\$10,000.00
Explanation	Amount	
	Business/Conference Travel TOTAL	\$0.00

Remaining Budget	\$10,000.00
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Councillor Julia Cardinal

Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount		\$10,000.00
Explanation	Amount	
Hosting - Valentine dinner - Gail Bourque, Bunny Bourque, Louise Castor, Billy Castor, Marlene Decoine, Margaret Shortman, Mary Rose McKay, Happy Cardinal	320.00	
Public Relations TOTAL		\$320.00
Remaining Budget		\$9,680.00

2016 Total Business Travel Budget Amount		\$32,200.00
Explanation	Amount	
McMurray Aviation - YPY to YMM - Jan. 12	123.81	
Nomad Hotel - Jan. 12	186.16	
McMurray Aviation - YMM to YPY - Jan. 13	142.86	
McMurray Aviation - YPY to YMM - Jan. 19 (open ticket - used on Feb. 2)	123.81	
McMurray Aviation - YMM to YPY - Jan. 20 (open ticket - used on Feb. 10)	123.81	
Nomad Hotel - Jan. 26-28	464.88	
Nomad Hotel - Jan. 29	154.96	
Nomad Hotel - Feb. 2	154.96	
January expenses	560.00	
Nov. 9-Dec. 31 expenses	318.29	
McMurray Aviation - YPY to YMM - Feb. 9	123.81	
Nomad Hotel - Feb. 9	154.96	
McMurray Aviation - YPY to YMM - Feb. 17	123.81	
McMurray Aviation - YMM to YPY - Feb. 17 (no show)	123.81	
Nomad Hotel - Feb, 17	154.96	
McMurray Aviation - Charter ticket - YPY to YMM - Feb. 18	133.33	
McMurray Aviation - YMM to YPY - Feb. 19	133.33	
Nomad Hotel - Feb. 23	154.96	
McMurray Aviation - YPY to YMM - Feb. 23	123.81	
McMurray Aviation - YPY to YMM - Feb. 24 (credit memo provided for future flight)	123.81	
McMurray Aviation - YMM to YPY - Feb. 25 (no show)	123.81	
Northwestern Air - Return flight - Mar. 14-16	431.00	
Nomad Hotel - Feb. 29-Mar. 1	309.92	
Nomad Hotel - Mar. 7-8	309.92	
February expenses	545.23	
Shipping charge for mail to be recoded 80002/521500	9.52	
Nomad Hotel - Mar. 21-22	309.92	
McMurray Aviation - YPY to YMM - Mar. 29	123.81	
Nomad Hotel Mar 29-31	464.88	
Northwestern Air - Flight to YMM - Mar 21	213	
AAMDC - Flight to Edmonton - Mar 14-16	966	
Northwestern Air - Mar 7-9	431	

Nomad Hotel Apr 12	154.96
McMurray Aviation - Apr 19	123.81
Nomad Hotel - Apr 19-20	154.96
McMurray Aviation - YMM to YPY - Apr 20	123.81
McMurray Aviation - YPY to YMM - Apr 26	123.81
Nomad Hotel - Apr 27	154.96
Meetings in 2016	452.38
McMurray Aviation - YMM to YPY - Jun 22	123.81
McMurray Aviation - YPY to YMM - Jun 27	123.81
McMurray Aviation - YMM to YPY - June 29	123.81
Business Travel TOTAL	\$9,602.26

Remaining Budget	\$22,597.74
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2016 Total Conference Travel and Registration Budget Amount	\$10,000.00
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Explanation	Amount
AAMDC Convention March 14-16, 2016 registration fee	460.00
Westin Hotels - Advance deposit for booking (AAMDC Spring Conference)	288.53
Expenses for AAMDC Conference in Edmonton (March 14-16, 2016)	928.55
WestJet Flight - FCM	\$335.75
WestJet Flight - FCM credit	-\$335.75
WestJet Flight - FCM in Winnipeg	\$293.54
McMurray Aviation - YPY to YMM return flight	\$260.00
IATA Canada - Travel Agency Costs	\$25.00
Federation of Canadian Municipalities (FCM) Registration	\$815.00
Business/Conference Travel TOTAL	\$3,070.62

Remaining Budget	\$6,929.38
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Councillor Sheldon Germain
Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount		\$10,000.00
Explanation	Amount	
RMWB Lanyards for Peewee Provincials	300.00	
MALANKA 2016 tickets	107.40	
Star News Publishing - advertisement Family Day ad	125.00	
Printing Unlimited - Curling sponsorship sign	80.00	
Sponsorship - Fort McMurray Oilsands Curling Club	1,000.00	
Norfort Gymnastics Association sponsorship	500.00	
Rental for Councillors Corner - Fort McMurray Golden Years Society	108.34	
Wood Buffalo Seniors Resources Committee-Pam Burns	600.00	
	Public Relations TOTAL	\$2,820.74

Remaining Budget **\$7,179.26**

2016 Total Business Travel Budget Amount		\$1,000.00
Explanation	Amount	
	Business Travel TOTAL	\$0.00

Remaining Budget **\$1,000.00**

2016 Total Conference Travel and Registration Budget Amount		\$10,000.00
Explanation	Amount	
Federation of Canadian Municipalities (FCM) Conference registration fee (Cancellation requested - 50% refund to be processed)	815.00	
	Business/Conference Travel TOTAL	\$815.00

Remaining Budget **\$9,185.00**

Councillor Keith McGrath
Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount		\$10,000.00
Explanation	Amount	
Star News Publishing - advertisement Family Day Ad	125.00	
Ticket for Leadership Evening with Royal Canadian Legion	50.00	
EB Networking Luncheon - Sawridge Inn	\$36.50	
Rental for Councillors Corner - Fort McMurray Gold Years Society	\$108.33	
Accolade Promotion	\$6,959.99	
APG Invoice 01373893 2015 Accurals	-\$6,510.79	
	Public Relations TOTAL	\$769.03

Remaining Budget **\$9,230.97**

2016 Total Business Travel Budget Amount		\$1,000.00
Explanation	Amount	
	Business Travel TOTAL	\$0.00

Remaining Budget **\$1,000.00**

2016 Total Conference Travel and Registration Budget Amount		\$10,000.00
Explanation	Amount	
	Business/Conference Travel TOTAL	\$0.00

Remaining Budget **\$10,000.00**

Councillor Phil Meagher
Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount	\$10,000.00
Explanation	Amount
Municipal Representative for 2016 Alberta Winter Games in Medicine Hat	995.90
Public Relations TOTAL	\$995.90

Remaining Budget \$9,004.10

2016 Total Business Travel Budget Amount	\$1,000.00
Explanation	Amount
Business Travel TOTAL	\$0.00

Remaining Budget \$1,000.00

2016 Total Conference Travel and Registration Budget Amount	\$10,000.00
Explanation	Amount
Business/Conference Travel TOTAL	\$0.00

Remaining Budget \$10,000.00

Councillor Jane Stroud
Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount \$10,000.00

Explanation	Amount
Stationary supplies for Family Literacy Day	11.00
Donation of gift cards for Family Literacy Day	200.00
Donation of prizes for Janvier Community Christmas Party (carried over from 2015)	546.80

Public Relations TOTAL \$757.80

Remaining Budget \$9,242.20

2016 Total Business Travel Budget Amount \$16,000.00

Explanation	Amount
Travel costs related to Family Literacy Day and Mayor & Council Toast of Champions	397.69
Ramada Hotel - Feb 18	228.80
Mileage - Various locations in Fort McMurray-Anzac	561.40
Mileage - Various locations in Fort McMurray-Anzac	2,146.11
Mileage - Hotel/Meals/Parking	1,217.51

Business Travel TOTAL \$4,551.51

Remaining Budget \$11,448.49

2016 Total Conference Travel and Registration Budget Amount \$10,000.00

Explanation	Amount
Federation of Canadian Municipalities (FCM) Conference registration fee	815.00

Business/Conference Travel TOTAL \$815.00

Remaining Budget \$9,185.00

Councillor Colleen Tatum
Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount \$10,000.00

Explanation	Amount
MALANKA 2016 tickets	150.00

Public Relations TOTAL \$150.00

Remaining Budget \$9,850.00

2016 Total Business Travel Budget Amount \$1,000.00

Explanation	Amount
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Business Travel TOTAL \$0.00

Remaining Budget \$1,000.00

2016 Total Conference Travel and Registration Budget Amount \$10,000.00

Explanation	Amount
Federation of Canadian Municipalities (FCM) Conference registration fee	815.00

Business/Conference Travel TOTAL \$815.00

Remaining Budget \$9,185.00

Councillor Allan Vinni
Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount \$10,000.00

Explanation	Amount
Hosting - Malanka 2016: Lori Vokey, Robert Woodward, Elizabeth West, Miles West, Kerrie Pothier, James Pothier, Hank Vokey, Aurora Vokey, Tamara Austin	750.00
Radisson Hotel - Camp Yogi expense	134.16

Public Relations TOTAL \$884.16

Remaining Budget \$9,115.84

2016 Total Business Travel Budget Amount \$5,000.00

Explanation	Amount
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Business Travel TOTAL \$0.00

Remaining Budget \$5,000.00

2016 Total Conference Travel and Registration Budget Amount \$10,000.00

Explanation	Amount
Federation of Canadian Municipalities (FCM) Conference registration fee	865.00

Business/Conference Travel TOTAL \$865.00

Remaining Budget \$9,135.00

Councillor Claris Voyageur

Expense Summary - Details January 1, 2016 - June 30, 2016

2016 Total Public Relations Budget Amount \$10,000.00

Explanation	Amount
	Public Relations TOTAL
	\$0.00

Remaining Budget \$10,000.00

2016 Total Business Travel Budget Amount \$32,200.00

Explanation	Amount
Nomad Hotel - Feb 23/2016	154.96
Nomad Hotel - Mar 1-2/2016	154.96
Nomad Hotel - Mar 8-9/2016	154.96
Nomad Hotel - Mar 15-16/2016	154.96
Nomad Hotel - Mar 22/2016	154.96
McMurray Aviation - Apr 5/2016	123.81
Nomad Hotel	154.96
Nomad Hotel	154.96
McMurray Aviation	123.81
McMurray Aviation - YPY to YMM	123.81
Travel for Council Meetings - Feb and Mar 2016	1466.67
Travel for Council Meetings - Feb and Mar 2016	-1466.67
Nomad Hotel	154.96
McMurray Aviation	123.81
Travel from YPY to YMM for Council Meetings	1440.00
McMurray Aviation - YPY to YMM	123.81
Nomad Hotel - Apr 26-27/2016	154.96
McMurray Aviation	476.19
McMurray Aviation	142.86
	Business Travel TOTAL \$4,072.74

Remaining Budget \$28,127.26

2016 Total Conference Travel and Registration Budget Amount \$10,000.00

Explanation	Amount
FCM - Winnipeg	815.00
McMurray Aviation - Return Flight YPY to YMM	247.62
WestJet	335.75
Flight Agency Service	25.00
	Business/Conference Travel TOTAL \$1,423.37

Remaining Budget \$8,576.63

Office of the Chief Administrative Officer
Expense Summary - Details January 1, 2016-June 30, 2016

2016 Total Public Relations Budget Amount		\$3,000.00
Explanation	Amount	
EB Networking luncheon & FMCA AGM	36.50	
EB Networking luncheon	36.50	
EB Networking luncheon - April 18 - Syncrude President Mark Ward	35.00	
Lunch with Cr. McGrath, MLA Tany Yao & Vaughn Jessome - April 28 - Royal Canadian Legion	63.32	
	Public Relations TOTAL	\$171.32

Remaining Budget **\$2,828.68**

2016 Total Business Travel Budget Amount		\$7,000.00
Explanation	Amount	
Westjet flight - Meeting with Dep. Min. Barry Day and Dep. Min. Greg Bass	262.25	
IATA Canada - Marlin Travel Booking Fee	10.00	
IATA Canada - Marlin Travel Booking Fee	10.00	
Westjet flight - Mid-sized Cities Mayors' and CAOs' Caucus Meeting	351.25	
Westjet flight - Meeting with Dep. Min. Barry Day and Dep. Min. Greg Bass	202.05	
Belgian Beer Café - Business lunch with DCAO and ED of Planning & Reg. Development	54.98	
Airport Taxi Service - Taxi from airport	49.67	
Yellow Cab - Taxi to airport	50.67	
PetroCan - Fuel	30.42	
Courtyard by Marriott - Accommodation (Alberta Chamber of Resources AGM)	197.27	
Gas for rental - mid sized cities Mayors' & CAO's mtg.	13.60	
Avis car rental - mid-sized cities Mayors' & CAOs' mtg.	34.67	
Baggage fee -mid-sized cities Mayors & CAOs' mtg.	25.00	
Meal cost - mid-sized cities Mayors' & CAOs' mtg.	21.95	
Meal cost - mid-sized cities Mayors' & CAOs' mtg.	25.49	
Holiday Inn - hotel cost for mid-sized Mayors' & CAOs' mtg.	135.19	
Westjet Credit for FCM & CAMA Conventions	-389.90	
Airport Taxi Service - Council meeting in Edmonton	55.24	
Airport Taxi Service - Council meeting in Edmonton	59.05	
Co-op Taxi - Council meeting in Edmonton	19.81	
Meal with admin. staff - Council meeting in Edmonton	91.28	
Airport Taxi Service - Labour discussion meeting in Edmonton	50.48	
Westin Hotel - Provincial briefing regarding re-entry process	476.19	
Meal cost - Council meeting in Edmonton	39.31	
Meal cost - Council meeting in Edmonton	25.10	
Meal cost - Council meeting in Edmonton	56.50	
Parking - Council meeting in Edmonton	13.33	
Cab fare - Council meeting in Edmonton	26.89	

Cab fare - Council meeting in Edmonton	25.71
Meal cost - Council meeting in Edmonton	5.99
Meal cost - Council meeting in Edmonton	61.95
Cab fare - Council workshop in Edmonton to airport	54.29
Delta Edmonton - hotel stay for Council meeting and various mtg. re wildfire	553.82
Meal cost - Council meeting in Edmonton	39.30
Meal cost - Council meeting in Edmonton	78.50
Cab fare - Labour discussion meeting in Edmonton	16.19
Cab fare - Labour discussion meeting in Edmonton	57.14
Cab fare - Labour discussion meeting in Edmonton	11.43
Meal cost - special Council meeting in Edmonton	134.00
Hotel cost - meetings in Edmonton	231.38
Meal cost with admin. staff - Meetings in Edmonton	82.30
Cab fare - Meeting with CUPE in Edmonton	11.43
Cab fare - meeting with Red Cross in Edmonton	8.19
Cab fare - meeting with Red Cross in Edmonton	11.43
Chateau Lacombe - hotel stay for mtg. with Provincial Recovery Taskforce Edmonton	221.75
Cab fare - mtg. with Provincial Recovery Taskforce	35.30
Meal cost - mtg. with Provincial Recovery Taskforce in Edmonton	55.55
Lunch meeting with Bill deSilva - Edmonton re micro hotel development	70.75
Cab fare - to airport- mtg. with Provincial Recovery Taskforce	57.76
Chateau Lacombe - hotel stay for mtgs. in Edmonton June 7-9	309.30
Baggage fee - return flight from Edmonton for Council mtgs. & mtg. with ADM	25.00
Cab fare from airport to residence	15.38
Air Canada flight to Calgary Stampede	254.25

Business Travel TOTAL \$4,425.83

Remaining Budget \$2,574.17

2016 Total Conference Travel and Registration Budget Amount \$9,000.00

Explanation	Amount
Westjet flight - AAMDC Convention	242.25
IATA Canada - Marlin Travel Booking Fee	10.00
AAMDC 2016 Spring Convention registration fee	460.00
IATA Canada - Marlin Travel Booking Fee	10.00
Westjet flight - CAMA and Federal Canadian Municipalities	371.33
CAMA registration fee	723.00
Federation of Canadian Municipalities (FCM) Conference registration fee	815.00
Westin Hotel - Accommodation (AAMDC Convention)	288.53
Baggage fee - 2016 AAMDC Convention - Mar 14-16	25.00
Airport Taxi Service from Hotel - AAMDC Convention Mar 14-16	57.38
Meal cost - AAMDC Convention Mar 14-16	53.19
Meal cost - AAMDC Convention Mar 14-16	64.10
Meal cost - AAMDC Convention Mar 14-16	29.69

Meal cost - AAMDC Convention Mar 14-16	24.00
Baggage fee - 2016 AAMDC Convention - Mar 14-16	25.00
Yellow cab service from hotel to airport - 2016 AAMDC Convention	57.38
Westin Hotel - Accommodation (AAMDC Convention)	294.21
Westin Hotel Credit - Changed to Convention rate	-107.12
Credit for FCM Cancellation	-721.24
Conference Travel/Registration TOTAL	<u>\$2,721.70</u>

Remaining Budget \$6,278.30