

Capital Projects to Resume – June 14, 2016

Capital Project Name
2016 Heavy Equipment Additions
2016 Heavy Equipment Replacements
2016 Light Equipment Additions
2016 Light Equipment Replacements
911 Dispatch-IT Disaster Recovery
Abram's Land Servicing/Site Preparation (<i>Substantially completed</i>)
Abram's Parcel 3 Development (<i>Substantially completed</i>)
Anzac Fire Hall - Construction
Building Life Cycle 2014-2016
Bylaw Area Expansion (<i>Substantially completed</i>)
Casman Centre Food Service Expansion (<i>Substantially completed</i>)
Casman Centre Generator 2014 (<i>Substantially completed</i>)
Christina River Bridge Construction
Christina River Bridge Design
Community Entrance Feature Signs
Confederation Way Sanitary Sewer Bypass
Confederation Way Sanitary Sewer Phase 2 - Design
Conklin Mobile Waste Water Treatment Plant (WWTP)
Conklin Multiplex - Pre Design (<i>Substantially completed</i>)
Conklin Tanker 502 Replacement
Contaminated Soil Land Farm (<i>Substantially completed</i>)
Doug Barnes Cabin Expansion - Design
Fire Suppression Fleet Building - Regional Landfill
Fort Chipewyan Swimming Pool - Construction
Fort Chipewyan Swimming Pool FF & Equipment
Fort Chipewyan Winter Road Bridges Replacement - Construction
Fort Chipewyan Firebag Bridge Replacement - Construction
Fort Chipewyan Richardson River Bridge Replacement - Construction
Fort Chipewyan Water Treatment Plant Expansion - Construction
Fort MacKay Bridge Replacement (<i>Substantially completed</i>)
Fort MacKay Fire Hall - Design
Fort McMurray Animal Control Centre
Fort McMurray Animal Control Vehicle
Fort McMurray Bike Park – Construction (<i>Substantially completed</i>)
Fort McMurray Water Treatment Plant Upgrades – Design (Pump Upgrades)
Fort McMurray Waste Water Treatment Plant Process Improvements - Construction
Frank Lacroix Arena Generator
Fort McMurray Waste Water Treatment Plant Process Improvement
Grayling Terrace Lift Station - Construction
Grayling Terrace Lift Station Assessment
Green Plan Initiative - Regional Landfill

Haxton Centre Upgrades – 2014 <i>(Substantially completed)</i>
Heavy Equipment Additions 2014
Heavy Equipment Additions 2015
Heavy Equipment Replacements 2014
Heavy Equipment Replacements 2015
Highway 63 Intersection Improvements – Saprae Creek Trail (Hwy 69) and MacKenzie Blvd.
Saprae Creek Trail (Hwy 69) Lift Station & Forcemain <i>(Substantially completed)</i>
Information Security Program
IT Infrastructure Upgrades 2013 <i>(Substantially completed)</i>
Janvier Skateboard Park <i>(Substantially completed)</i>
Janvier Water Treatment Plant Electrical/Mechanical Upgrades - Design
Jubilee Plaza Design and Construction <i>(Substantially completed)</i>
King Street Bridge Rehabilitation
Landfill Gas Management System – Design <i>(Substantially completed)</i>
Leachate Treatment Management <i>(Substantially completed)</i>
Lift Station Upgrades (South)
Light Equipment Additions 2015
Light Equipment Replacements 2015
Light Fleet Replacements 2016
MacDonald Island Park Parking
MacDonald-4-Way Chamber Supply Line Design
MacKenzie Blvd (Lift Station) Diversion & Sewer Upgrade - Construction
Mills Avenue Stormwater Management - Design
Mills Avenue Stormwater Management - Construction
Municipal Assets - Fall Protection
Parsons Creek Water Supply from Water Treatment Plant
Regional Landfill Cell II, III/ Stockpile Pad
Regional Landfill Cell 4- Construction
Regional Landfill Cell 4- Design
Regional Landfill Cell 5 - Design
Regional Landfill Cell 5 - Predesign
Regional Landfill Lateral Expansion Cell <i>(Substantially completed)</i>
Regional Landfill Storm Pond 2 - Construction
Regional Landfill Storm Pond 2 - Design
Regional SCADA Wan - Construction
Regional SCADA Wan - Design
River Intake - Design
River Intake - Predesign
Rodeo Drive Storm Pipe - Design
Rural Community Placemaking – Conklin <i>(Substantially completed)</i>
Rural Community Placemaking – Janvier <i>(Substantially completed)</i>
Rural Community Placemaking - Fort Chipewyan
Rural Community Placemaking – Gregoire <i>(Substantially completed)</i>
Rural Infrastructure Rehabilitation <i>(Substantially completed)</i>
Saline Creek King Street Booster <i>(Substantially completed)</i>
Saline Creek Supply Line from King Street Booster Station to MacKenzie Reservoir
Saline Watermain from Hardin Street to King Street Booster Station - Construction

Saprae Creek Fire Hall Expansion Construction
Saprae Creek Fire Hall Expansion Design
Septage Receiving Station – Construction (<i>Substantially completed</i>)
Silin Forest Road Complex Security Gates and Fencing
Slow Pitch Ball Diamonds (<i>Substantially completed</i>)
Snow Disposal Site – Pre-Design
Snye Remediation
Snyeside Park System - Pre-Construction
South Leg, Range Road 83 at Saprae Creek Trail (Hwy 69) - Design & Construction
Specialized Transit Bus Additions 2014-2017
Stonecreek Drainage - Construction
Stonecreek Drainage - Design
Street Light Improvements -Conklin
Tolen Drive Bridge Replacement including Removal of the Saprae Creek Trestles
Traffic Signal Rehabilitation 2015-2016
Traffic Signal Upgrades 2013-2014
Training Branch-Fire Pumper Truck
Transfer Station/Recycling Depots (<i>Substantially completed</i>)
Transit Bus Additions/Replacement 2015
Transit Bus Lifecycle Refurbish Program 2014-2020
Twin Saprae Creek Trail (Hwy 69) West of Saline Creek to Range Road 85 (West Airport Boundary Road) (<i>Substantially completed</i>)
Urban Infrastructure Rehab (UIR) 2011-2013 (<i>Substantially completed</i>)
Urban Infrastructure Rehabilitation 2014-2016 - Construction
Urban/Rural Cemetery Development Construction
Warehouse Equipment
Winter Heavy Equipment Additions 2015
Wireless Access

Capital Projects Suspended (Requiring Further Review) – June 14, 2016

Capital Project Name
A Frame Road Sanitary Lift Station-Design
Abasand Heights Pumphouse Upgrade-Design
Abasand Pump House Upgrade - Construction
Abasand Pump House/Reservoir-Upgrade Design
Active Transp. Trail 2014-2016 - Construction
Active Transp. Trail 2014-2016 - Design
Anzac Community Centre Upgrades
Anzac WWTP & Effluent Pipeline - Construction
Architectural Upgrades of Owned & Leased
Architectural Upgrades of Owned & Leased 2013
Arena Site Preparation
Automated River Monitoring
Beacon Hill Outflow & Pipeline Upgrade
Birchwood Trail Pedestrian Bridge
Building Security Infrastructure Upgrade
Casman Centre Bldg Mgmt System Upgrade
Clearwater Riverside Park - Construction
Clearwater Riverside Park -Remediation
Community Accessibility - Rural
Community Playgrounds (Eagle Ridge and others)
Confed Way Sanitary Sewer Phase 2 Construction
Conklin Multiplex - Construction
Conklin Sewage Lagoon Upgrades
ConklinWaterTreatment/SuppUpgrades
Council Chamber Technology Upgrades
Doug Barnes Cabin Expansion - Construction
Electronic Agenda & Voting
Enterprise Information Management
Enterprise Resource Planning
Fire Hall #6 PreDesign & Design
Fleet Shop AVL Equipment
Fleet Shop Equipment Tooling
Flood Mitigation - Construction
Flood Mitigation - Predesign/Design
Fort Chip Water/Sanitary Sewer
Fort Chipewyan Animal Control
Fort Chipewyan Base Bleacher Replacements
Fort MacKay Fire Hall - Construction
Fort MacKay Sewage Lagoon Upgrade - Design
Fort MacKay Sewage Lagoon Upgrade - Pre-Design
Fraser & Manning PreDesign/Design
FraserAve & McLeodSt Extension
Greg LakeEstates Trail & Skate Park Design
Hwy 63: Bus Lane add at Thickwood

IAS Infrastructure Upgrades
Intelligent Bus Transit System (IBTS)
IS Infrastructure Upgrades 2015
Janvier Sewage Lagoon Upgrade - Construction
Janvier Steel Building- Rink Replacement
Land Acquisition 2012-2014
Land Acquisition 2013-2014
Land Acquisition 2016
Landfill Gas Management System - Regional Landfill
Legislative Management Syst Replacement
MacDonald Island Park Sust Capital Grant
MacKenzie Stormwater Management - Design
Northern Utility Corridor - Pre-design
Northside Multi-Use Facility Phase 1 (Twin Arenas)
Northside Recreation Centre - Design
Parson's Creek Fire Hall 6 - Constr
Parsons Creek Highway 686 Bus Lane
Prairie Loop Boulevard
Pumper Truck for Fire Station #6
RCMP Project Room Fit-Up
Road B at Saline Creek
Rural Community Placemaking Fort MacKay Design
Rural Infrastructure Rehab. 2015-2017 - Design
Rural Infrastructure Rehabilitation 2015-2017 - Construction
Rural Water/Sewer Servicing Construction
Rural Water/Sewer Servicing Pre-Design & Design
Saline Creek Drive - Placemaking
SAP Clubhouse Improvements - Equipment
Saprae Creek Comm Hall -PreDesign/Design
Sapre Creek Water Distribution Upgrades-Pre-design
Silin Forest Road Rehabilitation
Snyeside Park System - Construction
South East 881 Water Supply Line - Pre-design & Design
South Regional Reversible Effluent Pipeline-Design
Southwest Water Supply Line Phase 1 - Construction
Surface Parking Relocation/Improvements Pre-Construction
Syncrude TAP Expansion Land Acquisition
Tipping Pad Construction
Tipping Pad PreDesign & Design
Transit Facility Construction Green Trip Project
Urban Infrastr Rehab 2016-2018 Design
Urban Infrastructure Rehabilitation 2014-2016 Pre-design & Design
Vista Ridge 2014-2016 Capital Grant
Warm Up Shelters
Waterways & Horse Pasture Park