



Subject: Rural Committee Recommendation: Saprae Creek Community Hall Pre-Design/Design Project

Rural Committee Recommendation:

THAT Capital Projects #199 and #204 – Saprae Creek Community Hall Pre-design and Design, be consolidated, for a total project budget of \$500,000, and moved from unfunded to funded in 2016.

Summary and Background:

During the Budget Workshop conducted at the Special Council Meeting held from November 4-9, for the following motion was presented for consideration: “That Capital Projects #199 and #204 – Saprae Creek Community Hall Pre-design and Design, be consolidated, for a total project budget of \$500,000, and moved from unfunded to funded in 2016.” A subsequent motion was passed to defer this matter until the feasibility study had been completed and consideration had been given to utilizing existing community facilities. A copy of the feasibility study, along with a corresponding briefing note (Attachment 1) was provided to Council on Friday, November 20th.

At the Rural Committee meeting of November 24, 2015, the Saprae Creek Community Hall Project was added to the agenda and debated, resulting in the following resolution being passed:

“Moved by Councillor J. Stroud that the Rural Committee recommend that Council add the Saprae Creek Community Hall Pre-design and Design Projects, in the amount of \$500,000 to the list of 2016 funded projects in the 2016 Capital Budget.”

Rationale for Recommendation:

In accordance with the resolution passed by the Rural Committee, this matter is now brought forward for Council’s consideration.

Strategic Plan Linkages:

Pillar 2 – Building Balanced Regional Services

Attachments:

1. Unapproved Minutes – Rural Committee Meeting – November 24, 2015
2. Briefing Note - Saprae Creek Community Hall Feasibility Study.
3. Saprae Creek Community Hall Budget Worksheets