

2016 Proposed Capital Budget

Division: Office of the Chief Administrative Officer

Department: Communications and Stakeholder Relations

Director: Marilyn Hood

2016 Capital Budget Summary – Resourced (Funded)

Major Category	2015 & Prior Actual			2016 Proposed Budget	2017 - 2021 Plan	Total Budget
	Budget	Total Cost to date*	Total Available			
	\$	\$	\$		\$	\$
Public Facilities				49,928		49,928
Recreation & Culture						
Transportation						
Total				49,928		49,928

*cost to date as at September 30, 2015

2016 Capital Project Summary

New Projects:

- Public Engagement Signage - \$49,928
 - two digital signs to be used for promoting public engagement sessions
 - digital signs are an effective tool to promote engagement sessions
 - can be placed in high traffic areas for maximum exposure or located strategically to reach a specific audience

2016 Capital Budget Highlights

Strategic Initiatives for 2016 and Beyond:

- Digital signage to promote public engagement will:
 - contribute to Building Responsible Government by enhancing public engagement in all area of municipal activities;
 - support Building Balanced Regional Services by promoting residents' input to ensure delivery of high quality and well-planned services.

2016 Capital Project Features



Questions