

# 2016 Proposed Capital Budget

Division: Community and Protective Services

Department: Municipal Law Enforcement and RCMP Support  
Services

Director: Dale Bendfeld

# 2016 Capital Budget Summary – Resourced (Funded)

Major Category	2015 & Prior Actual			2016 Proposed Budget	2017 - 2021 Plan	Total Budget
	Budget	Total Cost to date*	Total Available			
	\$	\$	\$			
Public Facilities	299,050	94,050	205,000	6,718,450		7,017,500
Recreation & Culture						
Transportation						
<b>Total</b>	<b>299,050</b>	<b>94,050</b>	<b>205,000</b>	<b>6,718,450</b>		<b>7,017,500</b>

\*cost to date as at September 30, 2015

# 2016 Capital Project Summary

## Multi-Year Projects (2015 & Prior):

- Fort McMurray Animal Control Centre \$3,500,000M
- Fort Chipewyan Animal Control Centre \$3,517,500M

# 2016 Capital Budget Highlights

## Strategic Initiatives for 2016 and Beyond:

### **Goal 2: Building Balanced Regional Services**

- Objective BRS-1: Strengthen regional service delivery quality.
  - Strategic Initiatives
    - Contribute to community safety through improved animal control services throughout the RMWB.

# Questions