

April 26, 2022 - Attachment 1: 2022-2023 Community Plan on Homelessness Grants Allocation

The Administrative Recommendation for the 2022-2023 Community Plan on Homelessness is **\$5,071,945** as outlined in Attachment 1, dated April 26, 2022. The recommended allocations for each grant applicant are provided below:

Organization		Program	2022 - 2023 Recommended	
			Total	Source
1	Centre of Hope Non-Profit Society of Fort McMurray	Eviction Prevention Program	99,850	Provincial
2	Centre of Hope Non-Profit Society of Fort McMurray	Housing First Program	800,451	Provincial
3	Centre of Hope Non-Profit Society of Fort McMurray	Graduate Program*	0	
4	Centre of Hope Non-Profit Society of Fort McMurray	Permanent Supportive Housing	919,547	Provincial
5	The Governing Council of the Salvation Army in Canada	Diversion Program	145,580	Federal
6	The Governing Council of the Salvation Army in Canada	Housing First Program	544,505	Federal
7	Wood Buffalo Wellness Society	Centralized Intake Services	253,600	Federal
8	Wood Buffalo Wellness Society	Housing First Program	508,256	Provincial
9	Wood Buffalo Wellness Society	Outreach Program	125,618	Federal
10	Wood Buffalo Wellness Society	Rapid Re-Housing Program	425,365	Federal
11	Wood Buffalo Wellness Society	Tawâw Housing First	536,846	Provincial
12	YMCA of Northern Alberta	Housing First Program	712,328	Provincial
TOTAL			\$5,071,945	

* Funding allocated to four Housing First agencies to incorporate and deliver a modified Graduate Program within each of the individual Housing First agencies.