

Regional Municipality of Wood Buffalo
 2021 Capital Budget Amendment - New and Cancelled Projects
 November 22, 2021

Legend:

First year of a multi year project
Other than first year of a multi year Project
Single year project

S/N	Project Description	Type	Sponsor Department	Year of original approval	Total Project Cost	Federal Grants	Provincial Grants	Reserves	Other Sources*	Debenture	Att.
ORIGINAL PROJECT BUDGET											
1	Skid Loads - FireSmart - Fort McKay and Saprae Creek	New Project	Regional Emergency Services	2021	-	-	-	-	-	-	4
2	Centerfire Place Ice Plant	New Project	Public Works	2021	-	-	-	-	-	-	5
3	Water Tank and Pipe Cleaner	Project Cancellation	Environmental Services	2018	50,000			50,000			6
Total Original Capital Project Budget					\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	
REVISED PROJECT BUDGET											
1	Skid Loads - FireSmart - Fort McKay and Saprae Creek	New Project	Regional Emergency Services	2021	40,000	-	-	40,000	-	-	4
2	Centerfire Place Ice Plant	New Project	Public Works	2021	1,500,000	-	-	1,500,000	-	-	5
3	Water Tank and Pipe Cleaner	Project Cancellation	Environmental Services	2018	-		-	-	-	-	6
Total Revised Capital Project Budget					\$ 1,540,000	\$ -	\$ -	\$ 1,540,000	\$ -	\$ -	
NET BUDGET IMPACT											
1	Skid Loads - FireSmart - Fort McKay and Saprae Creek	New Project	Regional Emergency Services	2021	40,000	-	-	40,000	-	-	4
2	Centerfire Place Ice Plant	New Project	Public Works	2021	1,500,000	-	-	1,500,000	-	-	5
3	Water Tank and Pipe Cleaner	Project Cancellation	Environmental Services	2018	(50,000)	-	-	(50,000)	-	-	6
Net Increase/(Decrease) Required on Existing Projects					\$ 1,490,000	\$ -	\$ -	\$ 1,490,000	\$ -	\$ -	