

Project Description		Nature of Amendments	Total Project Cost	Federal Grants	Provincial Grants	Reserves (CIR)	Other Sources	Debenture	Att.
Original Project Budget									
1	Fort Chipewyan Point to Multipoint Network Upgrade	Original Budget	200,000	-	-	200,000	-	-	3
2	MacDonald Drive Greenspace	Original Budget	3,000,000	-	-	3,000,000	-	-	4
3	Recycle Chamber	Original Budget	75,000	-	-	75,000	-	-	5
4	Rural Broadband	Original Budget	10,500,000	-	-	10,500,000	-	-	6
Total Original Project Budget			\$ 13,775,000	\$ -	\$ -	\$ 13,775,000	\$ -	\$ -	
Revised Project Budget									
1	Fort Chipewyan Point to Multipoint Network Upgrade	Additional Funding	250,000	-	-	250,000	-	-	3
2	MacDonald Drive Greenspace	Cash Flow	3,000,000	-	-	3,000,000	-	-	4
3	Recycle Chamber	Additional Funding	200,000	-	-	200,000	-	-	5
4	Rural Broadband	Additional Funding	13,448,000	-	-	13,448,000	-	-	6
Total Revised Projects			\$ 16,898,000	\$ -	\$ -	\$ 16,898,000	\$ -	\$ -	
NET INCREASE/(DECREASE) IN CAPITAL FUNDING REQUIRED			\$ 3,123,000	\$ -	\$ -	\$ 3,123,000	\$ -	\$ -	