



Regional Municipality of Wood Buffalo Library Board

Financial Statements for the year ended December 31, 2020

**Prepared for
Council Meeting**

Presenter: Melissa Flett, Director
 Amanda MacPherson, Chair

Date: April 13, 2021

2020 Year in Review



Open 1,598 Hours



12,047
Active Cardholders
(up from 11,711 in 2019)



69,188
In Person Visits



191,008 Total Circulation
125,608 Physical
65,400 Virtual

6,392 Contactless Hold
Pick Ups



11,806 Physical Items
Added to the
Collection



136,214 Virtual Visits
(up from 122,282 in
2019)



2019 to 2023 Plan of Service

Promote creative expression and foster and engaged community.

Transitioned to virtual programs in the spring and posted videos four times per week for a variety of ages. In July, began offering craft/supply kits with the virtual programs to foster creativity from home.

Launched six STEAM kits for children in November to encourage creativity and problem solving with technology. Kits were an immediate hit with up to eight patron requests on each.

Reduce barriers for teens and adults to access information and learning opportunities.

Partnered with the Mayor's Advisory Council on Youth: Engagement and Outreach Committee to conduct a Fort McMurray Teen Needs Assessment Survey. Received over 400 responses and will use results to guide services for teens in the future.

Added online library card sign up to allow easier access to online resources during closures.



2019 to 2023 Plan of Service

Nurture an inclusive and informed community.

Posted weekly Indigenous Learning program videos beginning in September, including making bannock and other cooking demonstrations, storytelling, and traditional medicine. Through collaboration with local Indigenous elders and leaders, offered 13 programs to 11,611 viewers.

Awarded the Pride YMM Leadership Award: Nonprofit Ally.

Expand beyond the physical space to connect with the entire Wood Buffalo Region.

Delivered over 23,000 craft/supply kits to rural communities through a network of partners to support virtual programming with WBRL.

Expanded our fall reading competition in rural communities to support literacy development. Received 1,010 submissions from families, teens, and children.

More details at wbri.ca/planofservice



Statement of Financial Position

For the year ended December 31, 2020

(in thousands)

	2020	2019
Assets	2,854	2,650
Liabilities	857	814
Non-Financial Assets	1,289	1,481
Equity	3,286	3,682



Statement of Operations Summary

For the year ended December 31, 2020

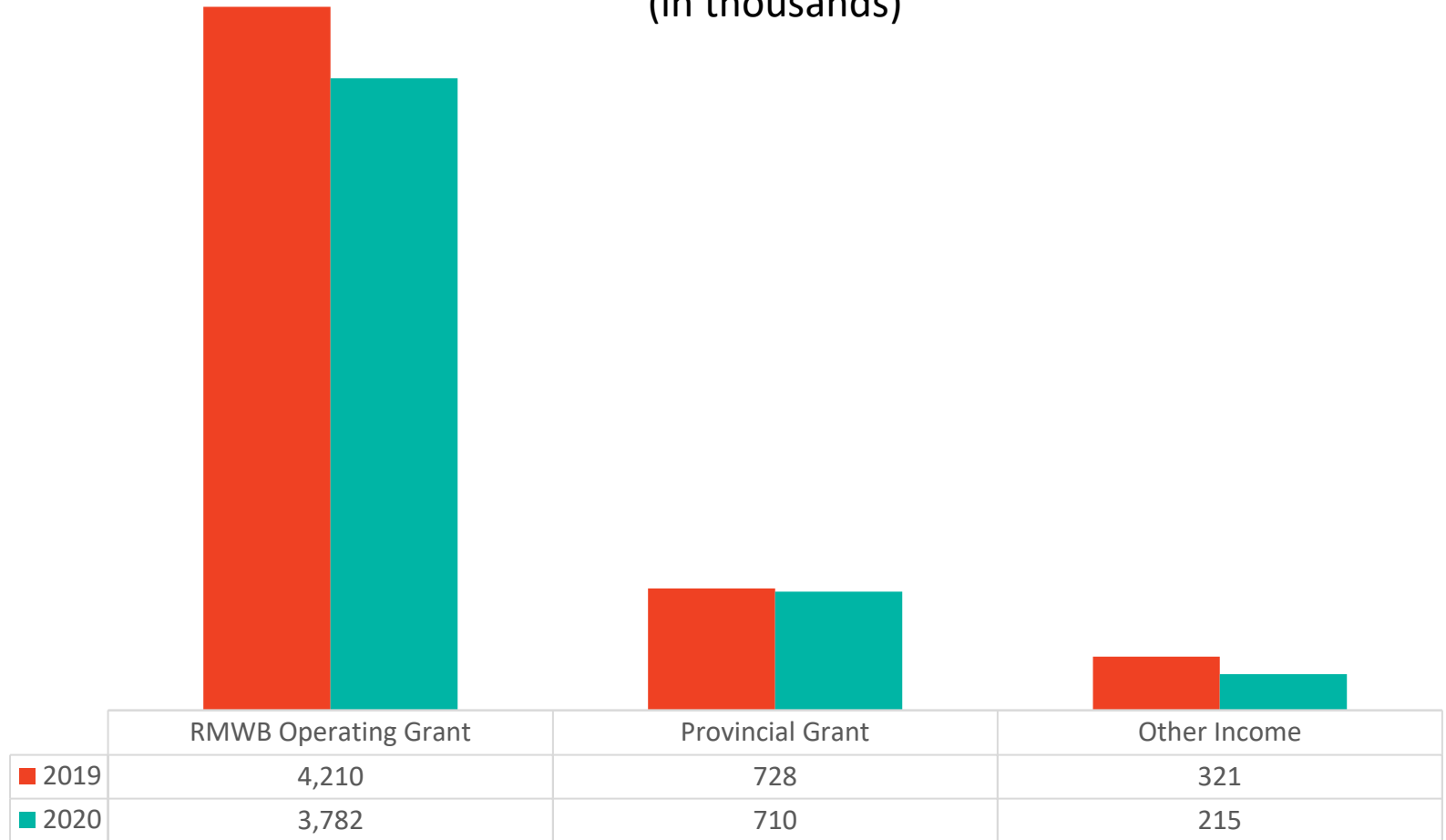
(in thousands)

	2020	2019
Revenues	4,707	5,260
Expenses	4,738	5,442
Surplus/(Deficit)	(31)	(182)



Revenue Sources

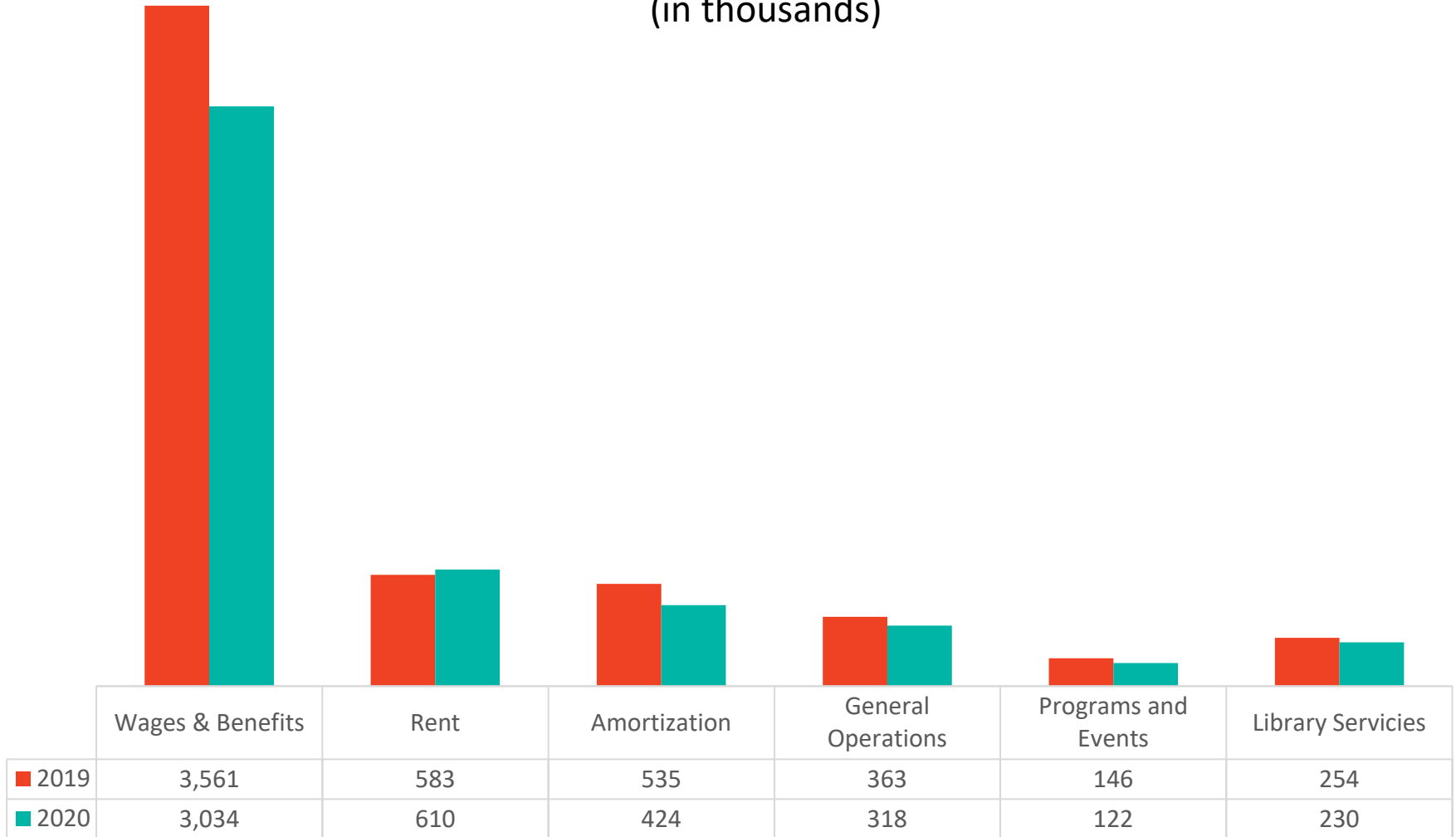
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Operating Expenses

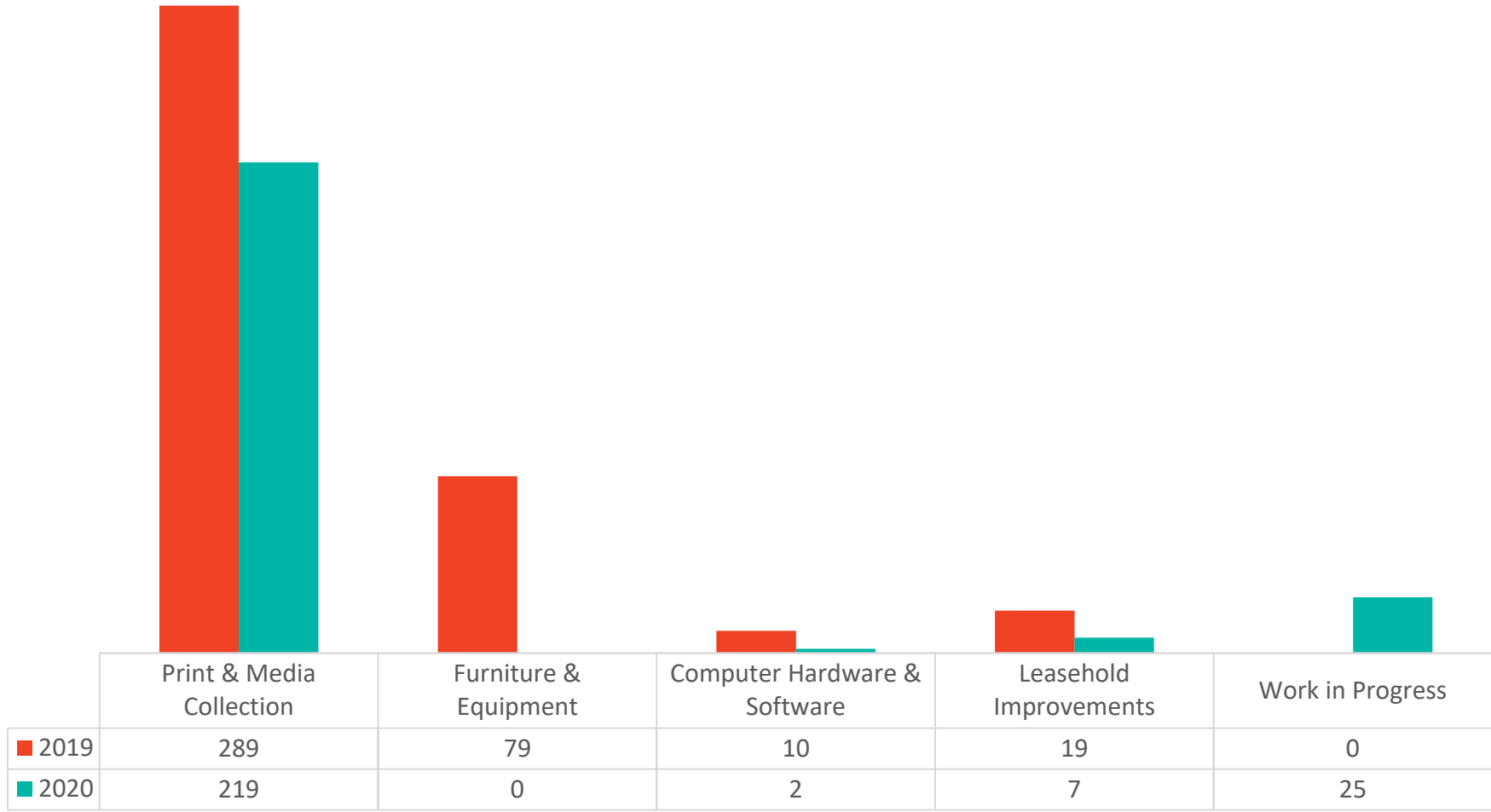
(in thousands)





Capital Expenses

(in thousands)





wood buffalo regional library

On behalf of the Regional Municipality of Wood Buffalo Library Board and the management and staff at Wood Buffalo Regional Library we wish to Thank You for your ongoing support!