



Capital Budget Request - CONSTRUCTION

Project Name	Transit 160 Maintenance Shop Exhaust System			\$	270,000
Order Code		Project Location	Muni Wide		
Project Category	Accommodations & Land	Ward	5 - Muni-Wide		
Type of Project	Lifecycle - Construction	Municipal Function	72 - Recreation Bldg. & Facility		

Project Description and Scope

A consultant led mechanical assessment was undertaken commencing in late 2019 and completed in summer 2020 at the Transit 160 Mechanical Bay to address concerns with the performance of the ventilation systems; specifically the removal of vehicle exhaust fumes.

At Transit 160, recommended changes include replacement of the vehicle exhaust extraction system to coincide with changes in bussing equipment exhaust placement (near the floor) allowing for safer attachment to the busses as well as automated controls to the overall system for safe and sufficient exhausting. Estimate for Transit at 160 - \$270,000.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2020 & Prior	-			-		
2021	270,000			270,000		
2022	-			-		
2023	-			-		
2024	-			-		
2025	-			-		
2026	-			-		
Thereafter	-			-		
Total Budget	270,000	-	-	270,000	-	-

Additional Funding Details

Business Case created by	Dale Flanders
Project Sponsor Branch	Facilities
Project Sponsor Department	Public Works
Project Delivery Branch	Facilities
Project Delivery Department	Public Works