



## Capital Budget Request - CONSTRUCTION

<b>Project Name</b>	<b>Age Friendly Assessment Initiatives Implementation</b>	<b>\$</b>	<b>495,000</b>
<b>Order Code</b>		<b>Project Location</b>	Multi Rural
<b>Project Category</b>	Accommodations & Land	<b>Ward</b>	9 - Multi-Rural
<b>Type of Project</b>	Lifecycle - Construction	<b>Municipal Function</b>	72 - Recreation Bldg. & Facility

### Project Description and Scope

The Municipality's ongoing commitment to improve accessibility and support age friendly needs, as part of the mandate outlined by the Advisory Committee on Aging, precipitated a review of existing facilities. Project initiatives were derived from undertaking on-site assessments of our regional facilities to identify opportunities to enhance age friendly accessibility within our publicly accessed facilities. Initiatives were identified that include facility signage (including enhancements to include vernacular languages to make signage more inclusive, improvements to accessibility including motorized door openers, railings - exterior and interior, age friendly benching along longer pathways to/within facilities, improved illumination/lighting).

### Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2020 & Prior	-			-		
2021	345,000			345,000		
2022	150,000			150,000		
2023	-			-		
2024	-			-		
2025	-			-		
2026	-			-		
Thereafter	-			-		
<b>Total Budget</b>	<b>495,000</b>	-	-	<b>495,000</b>	-	-

### Additional Funding Details

<b>Business Case created by</b>	<u>Dale Flanders</u>
<b>Project Sponsor Branch</b>	<u>Facilities</u>
<b>Project Sponsor Department</b>	<u>Public Works</u>
<b>Project Delivery Branch</b>	<u>Facilities</u>
<b>Project Delivery Department</b>	<u>Public Works</u>