



Capital Budget Request - CONSTRUCTION

Project Name	Tennis Court Replacement (Beaconhill)			\$	550,000
Order Code		Project Location	Beaconhill		
Project Category	Parks/Recreation	Ward	1 - Fort McMurray		
Type of Project	New Asset - Construction	Municipal Function	73 - Recreation Services		

Project Description and Scope

The purpose of this project is to replace the tennis courts located in Beacon Hill. The existing tennis courts are located on a potable water reservoir and pumphouse, and are required to be removed. A new site has been identified in Beacon Hill in existing Park space and allow for users to continue to practice and develop their skills. There will be no negative impact on the environment, as this area is located at already developed site, and the cultural and social value will be maintained by managing and keeping the uses in the same area. The RFP for replacement will be issued in the early part of 2021. The estimated completion date is October 2021. The consequences of not completing this work will be loss of tennis courts available to the community, increasing demand on the remaining courts. By completing this work, there will be no additional operational costs, as this will be maintaining existing levels already budgeted.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2020 & Prior	-			-		
2021	550,000			550,000		
2022	-			-		
2023	-			-		
2024	-			-		
2025	-			-		
2026	-			-		
Thereafter	-			-		
Total Budget	550,000	-	-	550,000	-	-

Additional Funding Details

Business Case created by	Pankaj Harsora
Project Sponsor Branch	Parks Services
Project Sponsor Department	Public Works
Project Delivery Branch	Parks Services
Project Delivery Department	Public Works