



Capital Budget Request - CONSTRUCTION

Project Name	Cricket Field Upgrades	\$	290,000
Order Code		Project Location	Timberlea
Project Category	Parks/Recreation	Ward	1 - Fort McMurray
Type of Project	New Asset - Construction	Municipal Function	73 - Recreation Services

Project Description and Scope

This project will provide improvements to the cricket pitch located at the Syncrude Athletic Park. The improvements include the installation of sport field lighting, dug outs, and sight screens. The cricket pitch at the Syncrude Athletic Park is the only cricket pitch in Fort McMurray and the sport is currently growing and there is a need to resolve issues related to the field. The new lighting will provide additional game times to allow for increased use of the facility and potential to host tournaments, as game times can run later into the evening. There are no dug outs located at the field and currently players sit on small benches located at the edge of the field. The users have requested that we supply sight screens for the field; sight screens are placed at each end of the pitch to provide a visual barrier allowing the batter to see a bowled ball much easier without interference from the surroundings in park. Parked or moving cars can cause a distraction and the sight screens will provide a safer environment to play the game. There will be no negative impact on the environment, as this field is located at an already developed site. The RFP for installation will be issued in the early part of 2021 and the amenities will be installed during the summer months. The estimated completion date is October 2021.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2020 & Prior	-			-		
2021	290,000			290,000		
2022	-			-		
2023	-			-		
2024	-			-		
2025	-			-		
2026	-			-		
Thereafter	-			-		
Total Budget	290,000	-	-	290,000	-	-

Additional Funding Details

Business Case created by	Vivaldo Ribeiro/ Autumn Powell
Project Sponsor Branch	Parks Services
Project Sponsor Department	Public Works
Project Delivery Branch	Parks Services
Project Delivery Department	Public Works