



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	Outdoor Rink Asphalt Surface Upgrade	\$	1,800,000
Order Code		Project Location	Thickwood
Project Category	Parks/Recreation	Ward	1 - Fort McMurray
Type of Project	Lifecycle - Construction	Municipal Function	73 - Recreation Services

Project Description and Scope

The surfacing for the Outdoor hockey rinks located in Abasand, Waterways, Timberlea and Thickwood are all in disrepair and requires replacement. The existing surfaces are made of asphalt and it is proposed to replace the asphalt with concrete. Concrete provides a much better surface and has a much longer life span. Concrete also provides a better surface for flooding for winter skating, the concrete surface allows ice to last longer and provides a safer skating facility. The cost to replace each rink surface is approximately 450,000. There will be no negative impact on the environment as these fences are located at already developed sites. The RFP for replacement will be issued in the early part of 2021 and the surfaces will be removed and replaced during the summer months. The estimated completion date is October 2021.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2020 & Prior	-			-		
2021	450,000			450,000		
2022	450,000			450,000		
2023	450,000			450,000		
2024	450,000			450,000		
2025	-			-		
2026	-			-		
Thereafter	-			-		
Total Budget	1,800,000	-	-	1,800,000	-	-

Additional Funding Details

Business Case created by	<u>Vivaldo Ribeiro/ Autumn Powell</u>
Project Sponsor Branch	<u>Parks Services</u>
Project Sponsor Department	<u>Public Works</u>
Project Delivery Branch	<u>Parks Services</u>
Project Delivery Department	<u>Public Works</u>