



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	Birchwood Trails Bridge Rehabilitation			\$	1,200,000
Order Code	601998	Project Location	Thickwood		
Project Category	Parks/Recreation	Ward	1 - Fort McMurray		
Type of Project	Lifecycle - Construction	Municipal Function	73 - Recreation Services		

Project Description and Scope

The Grouse Bridge and Raven Bridge within the Birchwood Trails are failing and need to be rehabilitated. The bridge structures have shifted and are no longer suitable to carry users or maintenance equipment. The bridges will need to be rehabilitated meaning this portion of trail will be closed for the duration of the construction. There will be no negative impact on the environment as this bridge is located at an already developed site. The RFP for replacement was issued in 2020 and the project works have been designed and tendered. The tendered works had only one bidder and the bid was in excess of the currently available budget. A Capital Amendment has been requested for a proposed increase of \$300,000 to cover the full cost of construction. The estimated completion date is October 2021. Permits from Department of Fisheries and Oceans will be required, but are easily obtained, as this will be a clear span bridge that follows DFO guidelines.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debtenture
2020 & Prior	900,000			900,000		
2021	300,000			300,000		
2022	-			-		
2023	-			-		
2024	-			-		
2025	-			-		
2026	-			-		
Thereafter	-			-		
Total Budget	1,200,000	-	-	1,200,000	-	

Additional Funding Details

Business Case created by	James McIlveen
Project Sponsor Branch	Parks Services
Project Sponsor Department	Public Works
Project Delivery Branch	Parks Services
Project Delivery Department	Public Works