



Capital Budget Request - Capital Grant

Project Name **Vista Ridge Capital Grant 2021** \$ **929,000**

Order Code Project Location Sapræ Creek Estates
 Project Category Parks/Recreation Ward 3 - Sapræ Creek/Draper
 Type of Project Capital Grant Municipal Function 72 - Recreation Bldg. & Facility

Project Description and Scope

Vista Ridge All Seasons Park is a Municipally owned facility that is operated by the Vista Ridge Recreational Association (VRRRA). VRRRA undertakes annual capital projects to maintain the facilities.
 In 2020 VRRRA opened the Golf Course and requested for 2021 cart path improvement, additions of golf carts (currently only have 4 seaters but will purchase 2 seaters), a seeder and a heavy-duty utility vehicle (Pro Gator or Workman), additional Paving and landscaping at base area. Additional request includes: Snowmaking System (replacement of line at the bottom of Christina), Slope Stability, Building and Equipment life cycle maintenance (rentals/equipment/cabin), Enhanced safety Adventure Park Harness Upgrades and a Snow Groomer (Replacement).

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other	Debenture
2020 & Prior	-			-		
2021	929,000			929,000		
2022	-			-		
2023	-			-		
2024	-			-		
2025	-			-		
2026	-			-		
Thereafter	-			-		
Total Budget	929,000	-	-	929,000	-	-

Additional Funding Details

Business Case Created By Barbara Walsh
 Project Sponsor Branch Community Investment Program (Comm.)
 Project Sponsor Department Community Services
 Project Delivery Branch Regional Recreation Corporation
 Project Delivery Department Regional Recreation Corporation