

1497161 Alberta Ltd. o/a Uncle Fred's Youth Elders Lodge

2020 Community Impact Grant Analysis

CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	63,400	-	(63,400)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	339,319	383,636

Notes:

Cycling Program - Signing out bikes, bike maintenance and repair, organizing setting up and managing local cycling camps and races, develop and improve local trails

Ineligible due to financial position.

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
Revenues			
RMWB Community Impact Grant	63,400	63,400	-
Mikisew Cree First Nation	20,000	-	-
Athabasca Chipewyan First Nation	40,000	-	-
Fort Chipewyan Métis Local 125	10,000	-	-
Total Revenues	133,400	63,400	-
Expenses			
Bikes and Cycling Equipment	58,800	54,000	-
Coaching and Instruction	38,400	9,400	-
Travel and Expenses	36,200	-	-
Total Expenses	133,400	63,400	-
Total Surplus (Deficit)	\$ -	\$ -	\$ -



Community Programs and Projects Part A - Organization Summary

1. Organization Details

Organization Name:	Uncle Fred's Youth Elders Lodge (YEL)
Street Address:	SW 7 112 7W4 Lot 41 Doghead IR (Villebrun Ave.)
City/Hamlet:	Fort Chipewyan
Province:	AB
Postal Code:	TOP 1B0
Phone Number:	s.17 (1)
Email Address:	jason.schulz@acfn.com
Act Registered Under:	Companies Act (Alberta)
Registration Number:	829015486 RC0001

Note: Organization must be in good standing to receive funding.

2. Main Contact

Title:	Director, Strategic Advisory Services
Name:	Jason Schulz
Daytime Phone:	s.17 (1)
Email Address:	jason.schulz@acfn.com

3. Executive Director

Name:	Lilly Marcel
Daytime Phone:	s.17 (1)
Email Address:	lilly.marcel@acfn.com

4. Board Chair / President

Name:	John Marcel
Daytime Phone:	s.17 (1)
Email Address:	NA

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca



Community Programs and Projects Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

The Board reviews the financial position quarterly during scheduled meetings. Grant funding opportunities are being explored to improve the number and types of financial support received.

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2019-03-31

Unrestricted net assets from your Financial Statements ending 2019-03-31 _____

(Accumulated surplus that the Board has not set aside for a particular purpose)

Total Expenses from your Financial Statements Ending 2019-03-31 \$ 478,558.00

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

Nominal.

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

Appointments are made through ACFN Chief and Council.

9. Minimum number of board members according to bylaws: 5

Number of board members: Currently: 5 2018: 5 2017: 5

How often does the Board of Directors meet? Quarterly



10. Please list your current Board of Directors:

Name	Board Position	Years on Board
John F. Marcel	Chair	4.00
Irene Adam	Board Member	4.00
Lynn Laviolette	Board Member	4.00
Georgette Bruno	Board Member	4.00
Allan W. Adam	Board Member	4.00

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes No

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.



Community Programs and Projects Part C - Proposed Program or Project Details

12. **Program or Project Name:** Fort Chipewyan Youth Cycling Program

13. **Beginning Date (YYYY-MM-DD):** 2020-01-01

14. **Completion Date (YYYY-MM-DD):** 2020-12-31

Note: The term of the Community Impact Grant is January 1 - December 31, 2020. The program or project and all expenditures must occur during this term.

15. **What activities will be part of the program or project? Please provide details:**

a. Use headings if applying for more than one program or project;

b. List specific activities of each program or project; and

c. Include details such as location(s), number of sessions, length of sessions, etc.

(additional space continues on next page)

The Fort Chipewyan Youth Cycling Program was kick-started in late 2019, and is seeking funding under the Community Impact Program to expand in 2020. Key activities for 2020 are outlined below.

Winter 2019-20 – Off-Season Training

To be ready for the 2020 mountain bike race season, kids who are interested in racing should plan to continue work on their strength and fitness throughout the fall and winter. It will also be important to develop the team's racing and travel plan for the 2020 season, and line up any funding that may be required. Key activities during this part of the program will include:

- Develop training plans for youth racers.
- Weekly training plans and training log review. Participants will record their training activities throughout the week. Coach will review weekly logs and prepare next week's plan.
- Race season planning. Review Alberta Bicycle Association race calendar and set target races
- Procure additional equipment to support additional program participants.

Spring / Summer 2020 (training and racing)

This is the part where the real fun happens. As soon as the snow clears in the spring, the team will be on their bikes and putting in some miles on the local trails. Through a combination of regular group rides, training camps, and practice races, the team will get ready for their first real mountain bike races. Then, funding permitting, we'll travel as a team to a couple of Alberta Mountain Bike Cup events in the south (likely Canmore and/or Edmonton). There is a lot of planning that would have to be done before Summer 2020, but the general shape of activities may look as follows:

- Spring training camp / season kick-off (early May):
 - o As soon as the weather and riding conditions are appropriate, we'll run a spring training camp in Fort Chip
 - o We'll review riding skills, tune up the bikes, and hit the trails.
 - o The training camp will include group rides, practice races, and a bit of work on trail improvements plus extensions to the skills park started last summer.
 - o We'll also do a bit of spring cleanup on the trails.
- Race season planning. While in town for the spring training camp, the coach will meet with program sponsors / community leaders to confirm the race schedule. He will then meet



15. (Continued from previous page)

with the team to review the plan for the season, and to lay out their training plans.

- Spring/Summer coaching. Over the course of the spring / summer season, the coach and the racers will continue the practice of weekly training plans and training logs.
- Travel as a team to attend Alberta Mountain Bike Cup races.
- Summer training camp / team promotion:
 - o By this point, we'll have a team of experienced racers who are ready to share their story and encourage others to join them. The team would host a training camp with the intention of celebrating the successful race season, and signing up new racers for next year.

Fall / Winter 2020 (Race Season Wrap-up and Year 2 planning)

While the training and development work with the team will continue into the fall and winter of 2020, this will also be an important time for decisions about moving ahead with Year 2 of the program. The program could continue into Year 2 relatively unchanged, or it may expand to include more participants – in Fort Chipewyan and outside. Key activities will include:

- Fall training camp and new rider startup
 - o Purchase additional equipment to allow more riders to participate
 - o Plan and conduct a weekend training camp in mid-September to integrate new riders into the program and introduce them to mountain bike riding, training, and racing
- Decisions around program direction
 - o Meet with team members, volunteer helpers, and community leaders to review results of Year 1, and decide if significant changes should be made for Year 2 which may include
 - ❖ Expansion to include a training group in Fort McMurray so that youth who move to Fort McMurray for high school can continue to be part of the team
 - ❖ Addition of more races / events for athletes interested in pursuing a full racing program
 - ❖ Addition of separate groups to incorporate younger riders who want to develop skills, but may not be ready for racing yet
 - ❖ Establishing connections with other teams around Alberta who may be interested in rider exchanges and joint activities
 - ❖ Extension of the program to incorporate complementary winter sport activities such as cross-country skiing
- Develop Year 2 program plan and budget



16. What objective(s) of the Community Program and Projects stream does this program or project address? (Check all that apply)

- To provide a program or project that enhances leisure, cultural, recreational opportunities and/or
- To support the design and delivery of preventive social service programs that promote and enhance the well-being of individuals, families and communities;
- To promote programs or projects that address, as directly as possible, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report;
- To promote and support community capacity and economic growth;
- To facilitate and promote investment in local projects by residents;
- To enrich the cultural landscape of the Municipality; and/or
- To create/maintain a program for recruiting, training and using volunteers.

17. Describe, in detail, how the program or project will meet and address each objective selected above. (additional space continues on next page)

If the Calls to Action objective is selected, please identify the Call to Action and include the following:

- a. *How the Call to Action will be addressed by the activities of the program project;*
- b. *How the activities promote healing, language and/or cultural restoration; and*
- c. *How the Indigenous community is involved in the planning, execution, participation or follow up to the program or project.*

The proposed Youth Cycling Program will enhance recreational opportunities in Fort Chipewyan by:

- providing youth with bikes and equipment to allow them to pursue mountain biking for recreation and sport
 - o The Program will purchase and maintain a stock of bikes and equipment that can be signed out by community members for recreational and sporting use.
- developing and improving a network of mountain bike trails around the community
 - o Program participants will work with adult volunteers to map existing ATV and foot trails suitable for cycling, clean up trails, post trail signage, and repair damaged trail sections.
- developing knowledge of cycling among community leaders and community members
 - o Program participants and coaches will meet with community members to share their experiences and increase awareness of cycling and the developing trail network in Fort Chipewyan

The proposed Youth Cycling Program will promote and enhance the well-being of individuals by:

- engaging youth in outdoor endurance sport
 - o Participation in cycling will get kids outside several times each week, and will help build strength and fitness.
- providing structured training and coaching for youth
 - o A structured training approach builds discipline that can benefit participants in other aspect of their lives
- engaging youth in improving and maintaining recreational infrastructure
 - o Program participants will take a direct role in building and maintaining the trails around their community, and will develop a greater sense of ownership and responsibility



17. (Continued from previous page)

18. How many participants are expected to benefit from the program or project? Please identify them in the table below.

Ages 0 - 3:		Adults:	5
Ages 3 - 5:		Seniors:	
Ages 5 - 12:		Families:	
Ages 12 - 18:	25		

19. What is the community need that the program or project will address?

Youth in Fort Chipewyan have limited recreational opportunities. In particular, the predominance of motorized recreation - combined with increased gaming and screen-based activity - is creating a concern that youth are unhealthy and disconnected from nature and the outside world. This program will create an attractive, fast-paced, recreational opportunity that will get kids outside and contribute to fitness and mental health.

In their recently developed Community Energy Plans, ACFN and MCFN leaders have also identified the need to decrease energy use and emissions related to motorized transportation within the community.

20. How was the need determined?

The Athabasca Chipewyan First Nation and Mikisew Cree First Nation have recently completed development of Community Energy Plans, and both have identified increased use of cycling for recreation and transportation as priorities within those plans.

During the development of the MCFN Community Energy Plan, MCFN Leaders identified the need for positive, healthy recreation for youth as an important element in dealing with social problems within the community and reducing the reliance on motorized transportation for short trips.

Other community leaders from ACFN and Metis - as well as local RMWB staff - have indicated strong support for cycling as a healthy outlet for local youth.



21. How will the program or project address this need?

Provide bikes and equipment for use by local youth.

Through focused skill camps, training camps, and ongoing coaching, youth will be supported in the development of skills and fitness necessary for mountain bike racing.

Community volunteers will help manage equipment and organize training rides.

Local ATV trails and other appropriate terrain will be enhanced to create a network of mountain bike trails.

Training races will be staged in the community on a regular basis.

Program participants will receive travel and coaching support to participate in Alberta Mountain Bike Cup events in other parts of Alberta.

Regular team activities and rides within and around Fort Chipewyan will raise the profile of cycling within the community. Early work on program planning has already prompted several adults in the community to purchase bikes and hit the trails.

22. What will be the positive impacts to the community?

Youth fitness - consistent training and participation in competitive cycling will develop a high level of fitness in participants.

Connection with the land - participants will develop a sense of stewardship for the local trail system by putting time and effort into development, improvement, maintenance, and cleanup of local trails.

Participants will set a visible positive example for others (youth and adults) to follow. This will build self esteem in participants, and will also encourage others to join.

Environmental benefits through reduced use of motorized recreation and transportation. Fort Chipewyan residents make many short trips that would be well suited to use of a bicycle. By starting to make cycling more a part of the local scene, residents will be more likely to follow suit.

Development of youth leaders with a strong sense of "Team". Cycling is a sport that fosters both strong, independent leaders and team players.



Part of the CPP Stream is funded through a partnership with the Government of Alberta to provide support for the design and delivery of preventative social services programs that promote and enhance the wellbeing of individuals, families and communities.

To determine if the program, project or service meets the Family and Community Support Services (FCSS) program outcomes of Prevention, Local Autonomy, Volunteerism, Accountability, and Community Development, please answer the following:

- 23. Is the program, project or service preventative in nature? Does it enhance the social well-being of families and individuals? Does it have preventative social outcomes?
If yes, please explain. If no, leave blank.**

Youth in Fort Chipewyan tend to be at-risk for various social and mental health problems. By engaging at-risk youth in positive physical activity in a supportive team environment, the Program can provide a positive outlet and focus that can help to prevent problems.

Participants will build self-esteem through becoming stronger and more fit. Providing opportunities for leadership within the team can also help to increase a sense of responsibility and self-worth among participants.

- 24. Does the program, project or service:**

- Help people develop independence, strengthen coping skills and become more resistant to crisis?
Yes No
- Help people develop an awareness of social needs?
Yes No
- Help develop interpersonal and group skills which enhance constructive relationships among people?
Yes No
- Help people and communities to assume responsibility for decisions and actions which affect them?
Yes No
- Provide supports that help sustain people as active members of the community?
Yes No



25. Is the program, project or service:

- Primarily a recreation, leisure, entertainment or sporting activity or event?
Yes No
- Offering direct assistance, including money, food, clothing or shelter, to sustain an individual or family?
Yes No
- Primarily rehabilitative, therapeutic or crisis management?
Yes No
- A duplication of services provided by any level of government?
Yes No
- A capital expenditure such as the purchase, construction or renovation of a building or facility?
Yes No

26. What does/will a successful program or project look like?

Local youth meeting regularly to train and ride bikes.

Year-round training, with a focus on the development of fitness required for MTB racing.

A strong sense of Team among program participants, with team members given the opportunity to take on responsibilities within the team.

Positive race experiences - both for racers coming to the community and for local youth.

High visibility and awareness of the program within the community.

Increasing participation and interest over the course of the program, with a demand from more youth to join.

Ongoing support for recreational trail development and maintenance.



27. How will the program or project's success be measured (e.g., surveys, evaluation, longitudinal studies)?

The primary measure of program success will be observation of an increase in the number of cyclists on Fort Chipewyan trails.

The program will also involve weekly review of participant training logs that will track hours of activity and training intensity, supported by qualitative and quantitative data.

28. Does the program or project duplicate or overlap with other programs or projects offered in the community? How is this organization's program or project unique?

This program does not duplicate or overlap with existing programs. There is a shortage of recreational opportunity for local youth.

This will be the only cycling-oriented program in the community.

29. How will the program or project be promoted/advertised?

(Successful programs or projects shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

Promotion will be primarily informal, working with community leaders who are already engaged with local youth - both in the school - and in other community activities. Given the nature of Fort Chipewyan, this "word-of-mouth" approach is likely to be most effective, and other print and digital advertising is likely to be unnecessary.



30. The Community Programs and Projects stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organization will be involved in the program or project?

- a. List each community group or organization; and
- b. Define each community group or organization's role.

Fort Chipewyan Metis:

- administrative support and financial controls
- in-kind support as well as financial support
- youth engagement and volunteer support for program activities

Mikisew Cree First Nation:

- financial support
- youth engagement and volunteer support for program activities

Athabasca Chipewyan First Nation:

- financial support
- youth engagement and volunteer support for program activities

RMWB - Fort Chipewyan:

- secure storage space for bikes and equipment

31. The Community Programs and Projects stream is intended to promote public/volunteer participation in the planning, delivering and governing of community programs and projects. How will volunteers be involved in the proposed program or project?

A Program Steering Committee comprising members of the community (representing ACFN, MCFN, and Metis) will:

- support program planning and delivery,
- review program progress reports
- review program financial reports
- approve program expenditures

Community Volunteers will:

- support bike sign-out for training activities,
- assist with bike maintenance and repair as required
- help organize, set up, and manage local cycling camps and races
- travel with program participants as required to participate in out-of-community races
- work with program participants to develop and improve local trails



- 32. The CPP stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.**

Other sources of program funding for 2020 are as follows:

Mikisew Cree First Nation - \$20,000 cash (confirmed)
Fort Chipewyan Metis - \$10,000 cash (confirmed)
Athabasca Chipewyan First Nation - \$40,000 cash (in progress)

Note that the following funding was provided (and will be expended) in 2019, and is not included in the budget in Sections 34 and 35:

Mikisew Cree First Nation - \$20,000
Fort Chipewyan Metis - \$4,500

- 33. Outline any expected in-kind contributions for this program or project:**

Confirmed in-kind contributions are as follows:

Fort Chipewyan Metis - \$5,600 program administration
Greenplanet Energy Analytics - \$8,600 program management and coaching support



Program or Project Budget

34. a) Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b) Please include all anticipated sources of revenue for the program or project and whether or not it is in progress (applied for but not yet confirmed) or secured (confirmed).
- c) Please list all sources of funding separately and name the sources in the space provided.
- d) Do not include this grant application as a source of revenue.

Source of Projected Income	Revenue Jan - Dec 2020	Revenue Status	
		In Progress	Secured
Project/Program Income (Ticket sales, admission, etc.)	0.00	<input type="checkbox"/>	<input type="checkbox"/>
Government of Alberta Grant		<input type="checkbox"/>	<input type="checkbox"/>
Government of Canada Grant		<input type="checkbox"/>	<input type="checkbox"/>
Casinos/Bingos		<input type="checkbox"/>	<input type="checkbox"/>
Donation from: Mikisew Cree First Nation	20,000.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Donation from: Athabasca Chipewyan First Nation	40,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Donation from: Fort Chipewyan Metis Local 125	10,000.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Total (A)	\$ 70,000.00		



36. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

Note that the Fort Chipewyan Youth Cycling program was kicked off in the fall of 2019 with the following activities:

- purchase of 13 bikes, helmets & supplies - \$25,115 - not included in budget in Section 35
- fall bike skills camp / training camp - Sept. 21/22

This application has been revised from the initial submission to include only those program components - and associated costs - that relate to the period from January 1, 2020 to December 31, 2020.

37. Attachments

The following **MUST** accompany this application.
Failure to submit the following will result in this application being deemed incomplete.

Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

The following is **OPTIONAL** to this application.

Project Logic Model (if available)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:
 Community Investment Program
 Community Services
 Regional Municipality of Wood Buffalo
 9909 Franklin Avenue
 Fort McMurray, AB T9H 2K4

LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)

1497161 Alberta Ltd.
Financial Statements
December 31, 2018
(Unaudited - see Notice to Reader)

1497161 Alberta Ltd.

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*For the year ended December 31, 2018
(Unaudited - see Notice to Reader)*

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Notice to Reader

Financial Statements

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Notice To Reader

On the basis of information provided by management, we have compiled the statement of financial position of 1497161 Alberta Ltd. as at December 31, 2018 and the statements of operations and accumulated surplus and changes in net debt for the year then ended. We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon. Readers are cautioned that these statements may not be appropriate for their purposes.

Fort McMurray, Alberta

August 6, 2019

MNP LLP

Chartered Professional Accountants

1497161 Alberta Ltd.
Statement of Financial Position
As at December 31, 2018
(Unaudited - see Notice to Reader)

	2018	2017
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Financial assets		
Current		
Cash	244,460	98,422
Accounts receivable	18,547	5,108
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Total financial assets	263,007	103,530
<hr/>		
Liabilities		
Current		
Accounts payable and accruals	14,204	72,812
Advances from related Nation entities & departments	1,033,371	447,547
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Total financial liabilities	1,047,575	520,359
<hr/>		
Net debt	(784,568)	(416,829)
<hr/>		
Non-financial assets		
Tangible capital assets	1,168,204	561,870
<hr/>		
Accumulated surplus	383,636	145,041
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1497161 Alberta Ltd.
Statement of Operations and Accumulated Surplus
For the year ended December 31, 2018

	2018	2017
Revenue	577,915	383,031
Expenses		
Wages & Benefits	136,281	126,745
Cultural	104,608	79,635
Amortization	30,302	17,636
Utilities	28,175	19,446
Supplies	14,150	19,961
Repairs and maintenance	7,023	8,292
Honouraria	2,000	-
Travel	5,992	723
Office	4,896	5,947
Insurance	3,302	9,011
Bank charges and interest	1,214	1,324
Training	834	500
Professional fees	302	2,923
Property tax	240	59
Administration	-	9,550
	339,319	301,752
Surplus	238,596	81,279
Accumulated surplus, beginning of year	145,041	63,762
Accumulated surplus, end of year	383,637	145,041

1497161 Alberta Ltd.
Statement of Change in Net Debt
For the year ended December 31, 2018
(Unaudited - see Notice to Reader)

	2018	2017
Annual surplus	238,596	81,279
Amortization of tangible capital assets	30,302	17,636
Purchase of tangible capital assets	(636,637)	(7,600)
	(606,335)	10,036
Net debt, beginning of year	(416,829)	(508,144)
Net debt, end of year	(784,568)	(416,829)
