

1497161 Alberta Ltd. o/a Uncle Fred's Youth Elders Lodge

2020 Community Impact Grant Analysis

CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	20,000	-	(20,000)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
March 31, 2019	339,319	383,636

Notes:

ACFN Treaty Days - Drumming and singing, Tea Dance, Hand Games, Traditional Games, Different language revitalization games, Canoe racing, Trap setting, Tea Boiling, Traditional wear showcasing, Dene Bingo.

Ineligible due to Financial Position

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
Revenues			
RMWB Community Impact Grant	20,000	20,000	-
Donation from Industry	20,000	-	-
Donation from ACDEN	10,000	-	-
Other Partnerships	5,000	-	-
Shortfall covered by ACFN	37,770	-	-
Total Revenues	92,770	20,000	-
Expenses			
Lunch	5,500	-	-
Dinner	14,000	-	-
Entertainment (Band and other)	8,000	8,000	-
MC	1,000	1,000	-
Drummers	3,000	3,000	-
Security	500	500	-
Door Prizes	18,000	-	-
Prize Money for Traditional Games	10,000	-	-
Swag	5,000	-	-
Hall Rental	470	470	-
Hoop Dancer	1,500	1,500	-
Bouncy Castle	800	800	-
Culture Camp	3,000	-	-
Hand Game Prizes	5,000	-	-
Photographer/Videographer	2,500	2,500	-
Talent Show Prizes	5,000	-	-
Fireworks	5,000	1,230	-
Breakfast	3,500	-	-
Promotional Advertising (Posters & Radio)	1,000	1,000	-
Total Expenses	92,770	20,000	-
Total Surplus (Deficit)	\$ -	\$ -	\$ -



2020 Community Impact Grant - Community Programs and Projects Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed program or project meets these requirements. The Application Form, including all required attachments, must be received by the closing date. Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant - Community Programs & Projects Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

Organization Name: Uncle Fred's Youth Elders Lodge

Declaration: In making this application, we, the undersigned, confirm:

Board Member(s) and/or Executive Director Initials:

- that we have read the Community Impact Grant Guidelines;
- that we understand that this application form and all attachments shall be part of the **public** Council agenda and accessible through all methods that the Council agenda is available;
- that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Monday, September 23, 2019;
- that we understand the term of the Community Impact Grant is January 1 to December 31, 2020 and that all expenditures must happen during this term; and
- that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

<u>AM</u>	<u>JS</u>
<u>AM</u>	<u>JS</u>
<u>AM</u>	<u>JS</u>
<u>AM</u>	<u>JS</u>
<u>AM</u>	<u>JS</u>

Larry Heuko on behalf of John Marcel (acting CFO ACFM)

Signature of Board Member (must have signing authority)

John Marcel
Print Name

2019-09-23
Date: (YYYY-MM-DD)

Lilly Marcel

Signature of Board Member or Executive Director (must have signing authority)

Lilly Marcel
Print Name

2019-09-23
Date: (YYYY-MM-DD)



Community Events Part A - Organization Summary

1. Organization Details

Organization Name:	Uncle Fred's Youth Elders Lodge
Street Address:	SW 7 112 7W4 Lot 41 Doghead IR (Villebrun Ave.)
City/Hamlet:	Fort Chipewyan
Province:	AB
Postal Code:	T0P 1B0
Phone Number:	780-697-3207
Email Address:	brian.fung@acfn.com
Act Registered Under:	Companies Act (Alberta) <input type="text"/>
Registration Number:	829015486 RC0001

Note: Organization must be in good standing to receive funding.

2. Main Contact

Title:	Government Relations
Name:	Brian Fung
Daytime Phone:	17(1)
Email Address:	brian.fung@acfn.com

3. Executive Director

Name:	Lily Marcel
Daytime Phone:	17(1)
Email Address:	lily.marcel@acfn.com

4. Board Chair / President

Name:	John Marcel
Daytime Phone:	17(1)
Email Address:	N/A

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca



Community Events Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

The Board reviews the financial position quarterly during scheduled meetings. Grant Funding opportunities are being explored to improve the number and types of financial support received.

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2019-03-31

Unrestricted net assets from your Financial Statements ending 2019-03-31 _____

(Accumulated surplus that the Board has not set aside for a particular purpose)

Total Expenses from your Financial Statements Ending 2019-03-31 \$ 478,558.00

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

Nominal. The YEL has consolidated financial statements under ACFN. A request has been made for financial statements specific to the YEL and will be supplied within the week.

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

Appointments are made through ACFN Chief and Council.

9. Minimum number of board members according to bylaws: 5

Number of board members: Currently: 5 2018: 5 2017: 5

How often does the Board of Directors meet? Quarterly



10. Please list your current Board of Directors:

Name	Board Position	Years on Board
John F. Marcel	Chair	4.00
Irene Adam	Board Member	4.00
Lynn Laviolette	Board Member	4.00
Georgette Bruno	Board Member	4.00
Allan W. Adam	Board Member	4.00

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes No

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.



Community Events Part C - Proposed Event Details

12. **Event Name:**ACFN Treaty Days

13. **Beginning Date (YYYY-MM-DD):**2020-06-21

14. **Completion Date (YYYY-MM-DD):**2020-06-21

Note: The term of the Community Impact Grant is January 1 - December 31, 2020. The event and all expenditures must occur during this term.

15. **What type of event are you applying for?**

- Recreation/Sport
- Cultural
- Related to, or addresses, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report
- Related to a National or Provincial Holiday
- Other: _____

16. **What activities will be part of the event? Please list and provide details:**

- a. **Use headings if applying for more than one event;**
- b. **List specific activities of each event; and**
- c. **Include details such as event location(s), how each activity will appeal to general population, if the event will draw participants from outside the Municipality, etc.**

(additional space continues on next page)

Treaty Days are a very important annual celebration of the signing of Treaty 8. This event is open to the whole community of Fort Chipewyan and showcases the traditional and cultural diversity and richness in our region. There are several traditional activities that take place during Treaty Days, all of which will be set up on the former residential school grounds, and surrounding area in Fort Chipewyan. Participants fly in specifically for Treaty Days and come from Fort McMurray, other areas within Wood Buffalo, as well as Industry. The following is a list of activities that take place during Treaty Days:

- Drumming and singing
- Tea Dance
- Hand Games
- Traditional Games
- Different language revitalisation games
- Canoe racing
- Trap setting
- Tea Boiling
- Traditional wear showcasing
- Dene Bingo



16. *(Continued from previous page)*

A large, empty rectangular box with a black border, intended for the applicant to provide additional information or details related to question 16.



17. How many participants are you expecting to benefit from your event? Please identify them in the table below.

Ages 0 - 3:	40	Adults:	450
Ages 3 - 5:	40	Seniors:	150
Ages 5 - 12:	40	Families:	
Ages 12 - 18:	150		

18. What is the community need that the event will address?

Indigenous reclamation of culture and tradition, and celebration of Indigenous identity.

19. How was the need determined?

There is a need to celebrate and reconnect with Indigenous identity and culture. Through the loss of cultural traditions, certain systemic and societal challenges have been identified. It is a somewhat common held belief that when there is nothing to do, people will find something to do, which does not necessarily result in positive contributions to the community. This is especially true for isolated and rural communities like Fort Chipewyan.



20. How will the event address this need?

It is common knowledge within the community that individuals who practice more traditional activities and lifestyles understand where they come from, and in turn experience fewer challenges. Most often, as is the traditional way, Elders will be invited to participate in events such as this and share their wisdom with youth and other community members. Treaty Days enforces, encourages, and showcases a strong Indigenous identity.

21. What will be the positive impacts to the community?

Offering traditional activities and events celebrating Indigenous culture in the community will first ensure that there are cultural and recreational options within Fort Chipewyan. Additionally, it is known that individuals who practice a more traditional lifestyle, and have a stronger sense of self and where they come from, are less likely to turn to unhealthy dependencies and disruptive activities, and instead are more likely to be productive, reestablish links to their traditional values and ways of life, and connect with the community. Support from the Municipality and bringing these cultural and traditional events will go a long way in creating a healthy community, especially for the youth.



22. Identify the Call to Action in the Truth and Reconciliation Commission report that the event addresses (if applicable).

No specific call to action is identified, however, there is a major educational component to Treaty Days, and to general Reconciliation.

23. If identified in question 22, describe and include:

- a. *How the Call to Action will be addressed by the activities of the event;*
- b. *How the activities promote healing, language and/or cultural restoration; and*
- c. *How the Indigenous community is involved in the planning, execution, participation or follow up to the event.*

The legacy of Residential Schools has had a lasting impact on Indigenous Communities. Through them, and using other tools, the government of Canada attempted to erase and stamp out the cultural identity of Indigenous peoples all across the country. Indigenous communities across Canada are reclaiming their traditional values, culture, and language, and the Municipality can help ensure that that happens in the Wood Buffalo Region by supporting cultural events like Treaty Days. These traditional and cultural activities are an integral component to the Indigenous way of life, and support from the Municipality would show a willingness to further Reconciliation and help to celebrate the traditional lifestyle of Indigenous residents.



24. What does/will a successful event look like?

A successful program will include substantial participation from members of all ages and contribute to the overall well-being of the community. It will provide an opportunity for both Indigenous and non-Indigenous community members to participate in traditional activities, and showcase what Indigenous culture is about. For too many years, through legislative policy by the government, the Residential School System, and other means, the Indigenous Peoples of Canada were made to feel ashamed to be Indigenous. These activities and events go a long way in moving Reconciliation forward, and in supporting our Indigenous residents and community members to reclaim their cultural identity and heritage.

25. How do/will you measure event success (e.g., surveys, evaluation, longitudinal studies)?

The event success will be measured principally through high attendance, but also through word of mouth, and social media responses.



26. Does the event duplicate or overlap with other events offered in the community? How is this event unique?

This event is unique in that it is the only one that has consistently been a venue to showcase Indigenous culture, identity, and pride.

27. How will the event be promoted/advertised?

(Successful events shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

Posters in Fort McMurray and Fort Chipewyan, as well as social media and radio advertisements.



28. The Community Events stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organizations will be involved in the event?

- a. List each community group or organization; and
- b. Define each community group or organization's role.

MCFN, FCM and ACFN partner to ensure a successful Treaty Days for the whole community. Traditionally, the other organisations have planned events on different days (back to back) to encompass all of the different aspects and facets of the different Indigenous groups.

There is also open participation with local organisations within Fort Chipewyan which include the school, Nuneee Health and others.

29. The Community Events stream is intended to promote public/volunteer participation in the planning, delivering and governing of community events. How will volunteers be involved in the proposed event?

Community members will volunteer time in the planning, organising, execution and delivery of the event.



- 30. The Community Events stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.**

The organisation will make requests to Industry and other partner organisations to support through donations, or in-kind services for the event. We have traditionally been successful in raising part of the funds necessary for a successful event, as evidenced on p.14 of the application.

- 31. Outline any expected in-kind contributions for this event:**

None



Event Budget

32. a) Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b) Please include all anticipated sources of revenue for your event and whether or not it is in progress (e.g., applied for but not yet confirmed) or secured (confirmed).
- c) Please list all sources of funding separately and name the sources in the space provided.
- d) Do not include this grant application as a source of revenue.

Source of Projected Income	Revenue Jan - Dec 2020	Revenue Status	
		In Progress	Secured
Event Income (Ticket sales, admission, etc.)		<input type="checkbox"/>	<input type="checkbox"/>
Government of Alberta Grant		<input type="checkbox"/>	<input type="checkbox"/>
Government of Canada Grant		<input type="checkbox"/>	<input type="checkbox"/>
Casinos/Bingos		<input type="checkbox"/>	<input type="checkbox"/>
Donation from: Industry	20,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Donation from: ACDEN	10,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Donation from: Other partnerships	5,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from:		<input type="checkbox"/>	<input type="checkbox"/>
Other: Shortfall to be covered by ACFN	37,770.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Total (A)	\$ 72,770.00		

33. Please be advised that regardless of the organization's fiscal year, the funding period of the Community Impact Grant is January to December. As such, the following content must:

- **Include only expenses related to the event contained in this grant request; and**
- **Only include anticipated expenses to be incurred from January to December 2020.**

Please include all of the expense related to this event, even if it is fully funded by other funders.

Column 1 shall contain all of the types of expenses for the event, even if not part of the grant request.

Column 2 shall contain only the portion of the expense being applied for from the Community Impact Grant. The total of Column 2 must match the Total Grant Request and cannot be greater than \$20,000.

Column 3 shall contain only the portion of the expense being funded through other sources of funding.

Column 4 is automatically calculated and should total the entire anticipated cost of the event.

Total Projected Revenue (from Page 14) (A)

1	2	3	4
Type of Expense	Requested RMWB Grant	Other Funders	Total Program Expenses
Lunch		5,500.00	5,500.00
Dinner		14,000.00	14,000.00
Entertainment (band and other)	8,000.00		8,000.00
MC	1,000.00		1,000.00
Drummers	3,000.00		3,000.00
Security	500.00		500.00
Door prizes		18,000.00	18,000.00
Prize money for traditional games		10,000.00	10,000.00
Swag		5,000.00	5,000.00
Hall Rental	470.00		470.00
Hoop Dancer	1,500.00		1,500.00
Bouncy Castle	800.00		800.00
Culture Camp		3,000.00	3,000.00
Hand games prizes		5,000.00	5,000.00
Photographer/Videographer	2,500.00		2,500.00
Talent Show Prizes		5,000.00	5,000.00
Fireworks	1,230.00	3,770.00	5,000.00
Breakfast		3,500.00	3,500.00
Promotional Advertising (posters and radio advertising)	1,000.00		1,000.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
			0.00
	\$ 20,000.00	Total (B)	\$ 92,770.00
		Shortfall (including Grant Request) (A-B)	(\$ 20,000.00)

TOTAL GRANT REQUEST (Maximum \$20,000) * \$ 20,000.00

**Total Grant Request cannot be higher than projected shortfall*



34. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

In an isolated community such as Fort Chipewyan, that does not have the same level of access to recreation and services, traditional events such as Treaty Days are imperative for a healthy and vibrant community. All of the activities listed are traditional Indigenous activities that will allow access and a safe space for community members to learn about, and display their Indigenous identity.

The RMWB is an extremely diverse community ranging from Indigenous Peoples that have been roaming these lands since time immemorial, to new-comers from all corners of the world, to site workers and service providers from every part of Canada, and support for these events will showcase the enriched cultural landscape of the Municipality, and the residents therein. We want to show proudly all facets of our unique community in Fort McMurray and the Wood Buffalo Region, and that includes the rich cultural, historical, and traditional Indigenous way of life.

35. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

- Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:

Community Investment Program

Community Services

Regional Municipality of Wood Buffalo

9909 Franklin Avenue

Fort McMurray, AB T9H 2K4

**LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)**

1497161 Alberta Ltd.
Financial Statements
December 31, 2018
(Unaudited - see Notice to Reader)

1497161 Alberta Ltd.

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*For the year ended December 31, 2018
(Unaudited - see Notice to Reader)*

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Notice to Reader

Financial Statements

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Notice To Reader

On the basis of information provided by management, we have compiled the statement of financial position of 1497161 Alberta Ltd. as at December 31, 2018 and the statements of operations and accumulated surplus and changes in net debt for the year then ended. We have not performed an audit or a review engagement in respect of these financial statements and, accordingly, we express no assurance thereon. Readers are cautioned that these statements may not be appropriate for their purposes.

Fort McMurray, Alberta

August 6, 2019

MNP LLP

Chartered Professional Accountants

1497161 Alberta Ltd.
Statement of Financial Position
As at December 31, 2018
(Unaudited - see Notice to Reader)

	2018	2017
<hr/>		
Financial assets		
Current		
Cash	244,460	98,422
Accounts receivable	18,547	5,108
<hr/>		
Total financial assets	263,007	103,530
<hr/>		
Liabilities		
Current		
Accounts payable and accruals	14,204	72,812
Advances from related Nation entities & departments	1,033,371	447,547
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Total financial liabilities	1,047,575	520,359
<hr/>		
Net debt	(784,568)	(416,829)
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Non-financial assets		
Tangible capital assets	1,168,204	561,870
<hr/>		
Accumulated surplus	383,636	145,041
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1497161 Alberta Ltd.
Statement of Operations and Accumulated Surplus
For the year ended December 31, 2018

	2018	2017
Revenue	577,915	383,031
Expenses		
Wages & Benefits	136,281	126,745
Cultural	104,608	79,635
Amortization	30,302	17,636
Utilities	28,175	19,446
Supplies	14,150	19,961
Repairs and maintenance	7,023	8,292
Honouraria	2,000	-
Travel	5,992	723
Office	4,896	5,947
Insurance	3,302	9,011
Bank charges and interest	1,214	1,324
Training	834	500
Professional fees	302	2,923
Property tax	240	59
Administration	-	9,550
	339,319	301,752
Surplus	238,596	81,279
Accumulated surplus, beginning of year	145,041	63,762
Accumulated surplus, end of year	383,637	145,041

1497161 Alberta Ltd.
Statement of Change in Net Debt
For the year ended December 31, 2018
(Unaudited - see Notice to Reader)

	2018	2017
Annual surplus	238,596	81,279
Amortization of tangible capital assets	30,302	17,636
Purchase of tangible capital assets	(636,637)	(7,600)
	(606,335)	10,036
Net debt, beginning of year	(416,829)	(508,144)
Net debt, end of year	(784,568)	(416,829)
