

Fort McMurray Ukrainian Cultural Society

2020 Community Impact Grant Analysis

CIP Grant Summary:

2017	2018	2019	2020 Request	2020 Recommended by CIP	Variance Recommended vs. Requested
-	-	-	9,300	-	(9,300)

Fiscal Year End	Total Expenses	Unrestricted Net Assets
July 31, 2018	87,204	98,272

Notes:

Fort McMurray Aurora Ukrainian Dancers 40th Anniversary Celebration - Cultural expo with educational booths, activity booths, a fashion show, handicrafts for sale, dance exhibition in the evening

Ineligible due to Financial Position

Budget Line Description	2020 Total Budget	2020 Budget Request	2020 Recommended
Revenues			
RMWB Community Impact Grant	9,300	9,300	-
Event Income	8,000	-	-
Government of Canada Grant	2,000	-	-
Donation from Society Families	500	-	-
Grant from Alberta Ukrainian Dance Association	1,000	-	-
Grant from Shevchenko Foundation	3,000	-	-
Sponsorship from Media Partner	2,000	-	-
Sponsorship from Community Partner	1,500	-	-
Sponsorship from Multicultural Association	1,000	-	-
Acts Council Wood Buffalo	1,000	-	-
Total Revenues	29,300	9,300	-
Expenses			
Rental of Keyano Theatre	8,000	-	-
Rental of Keyano Rotunda	3,000	3,000	-
Supplies for Experience Booth	2,000	2,000	-
Advertising of Event	5,000	-	-
Programs	250	-	-
Supplies for Dancers Including Water & Snacks	250	-	-
Rental of Ukrainian History Displays	800	800	-
Professional Fees	3,000	3,000	-
Costumes	5,000	-	-
Stage Props	2,000	-	-
Supplies for Volunteers	500	500	-
Total Expenses	29,800	9,300	-
Total Surplus (Deficit)	\$ (500)	\$ -	\$ -

2020 Community Impact Grant - New Events Application for Grant Funding

The grant program under which your organization is applying has specific eligibility requirements. The Application Form should clearly show how the proposed event meets these requirements. The Application Form, including all required attachments, must be received by the closing date. Late or incomplete applications will not be processed (Community Investment Program Policy FIN-220, Section 3.1.5).

In order to complete this application for funding, please read the following thoroughly:

- 2020 Community Impact Grant Guidelines
- 2020 Community Impact Grant - New Events Application Checklist

If you have reviewed the 2020 Community Impact Grant Guidelines and have any questions regarding this application form or eligibility, please contact CIP@rmwb.ca.

Organization Name: Fort McMurray Ukrainian Cultural Society

Declaration: In making this application, we, the undersigned, confirm:

- that we have read the Community Impact Grant Guidelines;
- that we understand that this application form and all attachments shall be part of the **public** Council agenda and accessible through all methods that the Council agenda is available;
- that we understand that this application form and all required attachments must be completed in full and received before 4:30 p.m. MT on Monday, September 23, 2019;
- that we understand the term of the Community Impact Grant is January 1 to December 31, 2020 and that all expenditures must happen during this term; and
- that we are authorized by the applicant organization to complete the application and hereby represent to the Regional Municipality of Wood Buffalo's Community Investment Program and declare that to the best of our knowledge and belief, the information provided is truthful and accurate, and the application is made on behalf of the above-named organization and with the Board of Directors' full knowledge and consent.

Board Member(s) and/or
Executive Director Initials:

AR BR

AR BR

AR BR

AR BR

AR BR

Lee-Anne Kumka

Signature of Board Member
(must have signing authority)

Lee-Anne Kumka
Print Name

September 22, 2019
Date: (YYYY-MM-DD)

Brandi Rauthier

Signature of Board Member or Executive Director
(must have signing authority)

Brandi Rauthier
Print Name

2019-10-04
Date: (YYYY-MM-DD)

New Events Part A - Organization Summary

1. Organization Details

Organization Name:	Fort McMurray Ukrainian Cultural Society
Street Address:	PO Box 25014, Signal Road Post Office
City/Hamlet:	Fort McMurray
Province:	Alberta
Postal Code:	T9K 2G3
Phone Number:	780-880-6982
Email Address:	fortmcmurrayavroradancers@outlook.com
Act Registered Under:	Societies Act (Alberta)
Registration Number:	502215197

Note: Organization must be in good standing to receive funding.

2. Main Contact

Title:	President
Name:	Lee-Anne Kumka
Daytime Phone:	780-880-6982
Email Address:	fortmcmurrayavroradancers@outlook.com

3. Executive Director

Name:	none
Daytime Phone:	
Email Address:	

4. Board Chair / President

Name:	Lee-Anne Kumka
Daytime Phone:	780-880-6982
Email Address:	17(1)

Note: Should any of the contact details in Questions 2 to 4 change before December 31, 2020, please advise the Community Investment Program at CIP@rmwb.ca

New Events

Part B - Board Questionnaire

5. How often does the Board review the financial position of the agency? What efforts have been made in the past fiscal year to increase the number and types of financial support for your organization?

The board reviews the bank statements monthly to ensure good financial position of the organization. The board also reviews the budget versus actuals twice a year to ensure the society is financially stable.

6. Organization's most recent Fiscal Year End date (YYYY-MM-DD): 2018-07-31

Unrestricted net assets from your Financial Statements ending 2018-07-31 \$ 136,467.43

(Accumulated surplus that the Board has not set aside for a particular purpose)

Total Expenses from your Financial Statements Ending 2018-07-31 \$ 87,203.50

7. Does your organization have financial reserves greater than the last fiscal year's operating expenses? If so, explain why.

One of the club's larger revenue streams is a Casino from AGLC. These funds are dispersed every two years. The club carries forward a surplus of funds to cover off expenses in the second season.

The club has also moved to a professional dance space starting in the 2018-2019 dance year. Professional dance studios have a special floor that provides shock absorption and stability. This ensures a safer space for our dancers as they execute more complex choreography. Recognizing that the facility rental costs would be significantly larger expense going forward.

8. What are the restrictions (if any) on becoming a member of your organization **and/or** participating in programs or services?

The Fort McMurray Ukrainian Cultural Society accepts anyone wanting to become a member. There is a family fee of \$20 annually. There are 2-3 events held by the cultural society each year where members can participate. The main program run by the society is the Fort McMurray Aurora Dancers. The minimum age for participation is 4 years old. The club offers classes up until adults. There is no restriction besides a desire to dance. An annual fee is charged for the classes based on length of lesson.

9. Minimum number of board members according to bylaws: 4

Number of board members: Currently: 4 2018: 5 2017: 5

How often does the Board of Directors meet? monthly except for July

10. Please list your current Board of Directors:

Name	Board Position	Years on Board
Lee-Anne Kumka	President	3.00
Brandi Routhier	Treasurer	4.00
Nadine King	Vice President	5.00
Carole Zachkewich	Secretary and Gaming	10.00

11. Are any Board members being paid, or receiving an honorarium for being on the Board or for other positions in the organization outside of their role on the Board? Yes ☐ No ☒

If yes, complete the following table:

Board member name	Paid role in the board / organization	Amount received

 The personal information collected in this application is collected under the authority of section 33(c) of Alberta's Freedom of Information and Protection of Privacy (FOIP) Act. It will be used to process the application and contact you if needed, during the review of this application. If you have any questions about the collection and use of the personal information you may contact the Manager, Community Investment Program, at 9909 Franklin Avenue, Fort McMurray, AB T9H 2K4 or at (780) 743-7918.

New Events

Part C - Proposed Event Details

12. **Event Name:** Fort McMurray Aurora Ukrainian Dancers 40th Anniversary Celebration

13. **Beginning Date (YYYY-MM-DD):** 2020-05-23

14. **Completion Date (YYYY-MM-DD):** 2020-05-23

Note: The term of the Community Impact Grant is January 1 - December 31, 2020. The event and all expenditures must occur during this term.

15. **What type of event are you applying for?**

- ☒ Recreation/Sport
- ☒ Cultural
- ☐ Related to, or addresses, any one of the 94 Calls to Action in the Truth and Reconciliation Commission report
- ☐ Related to a National or Provincial Holiday
- ☒ Other: _____

16. **What activities will be part of the event? Please list and provide details:**

- a. Use headings if applying for more than one event;
- b. List specific activities of each event; and
- c. Include details such as event location(s), how each activity will appeal to general population, if the event will draw participants from outside the Municipality, etc.

(additional space continues on next page)

Cultural Expo Saturday, May 23 from 11-3pm, Keyano Theatre Rotunda

The Fort McMurray Ukrainian Cultural Society will set up a cultural exposition to display culture and heritage of the society in our community. Booths will include displays of some of the traditional costumes, traditional art like Pysanka (Ukrainian Easter Eggs), traditional food art like korovai (bread braiding and decorating), photo montages of the history of the Club, and an history display of the migration of Ukrainian Immigrants to Canada from the University of Alberta Kule Centre for Ukrainian and Canadian Folklore. This will be free to all community members.

Cultural Experience Saturday, May 23 from 11-3pm, Keyano Theatre Rotunda

The Fort McMurray Ukrainian Cultural Society will set up some activity stations throughout the day for an opportunity for demonstration and making of traditional foods and arts. The planned stations include perogy making, pysanka (Ukrainian egg decorating) demonstrations, bread braiding and making little birds from bread. A fashion show is planned to demonstrate the different regions of Ukraine. This will be free to all community members.

Vendors, May 23 from 11-3pm, Keyano Theatre Rotunda

A number of Ukrainian vendors will be on site to display handicrafts including Vyshyvanky (embroidered blouses), Vinoks (flower headpieces), Motanka dolls, Matryoshka (nesting dolls) and so much more. At present there is space for 2-3 vendors but this could be expanded. Community members could purchase items at their discretion. the society is working on a food vendor but that is yet to be confirmed.

16. (Continued from previous page)

40th Anniversary Dance Exhibition, May 23 at 6pm, Keyano Theatre

The Fort McMurray Aurora Dancers including alumni of the club and special guests from Shumka school of dance and Cheremosh school of dance will bring to the stage a celebration of Ukrainian Dance and the Society's 40 years in Fort McMurray. Dancers will bring to life the music and dance styles of over 6 different regions of Ukraine through the lively steps, dance choreography and costumes of Ukraine.

The first dance of a performance is a Pryvit. The Pryvit welcomes all of our guests, family and friends to our home for the evening with bread, wheat and salt to represent the land's fertility to Ukrainian people. Following each of our seven groups including the adults and little ones who are 4-5 years old will take the stage to share their love of dance. As special guests, some dancers from Shumka and Cheremosh (to be confirmed) will share with the crowd their amazing choreography which has wowed audiences across Canada. The Fort McMurray Aurora dancers have also begun reaching out to our dance alumni to see if they are available and willing to participate in the final show. The Final dance of the night is a Hopak. This is an opportunity for the dancers to show off their skills and talent. The women of the dance group will spin and twirl at great speeds. The men of the dance group will perform acrobatics that will amaze the crowd and have them cheering. The dance performance allows for all 70 of our dancers this year to showcase what they have learned and the unique character of Ukrainian dance.

17. Describe how this event is new and/or innovative.

This year is the Society's 40th anniversary year. The society wants to share with the community the celebration of its history, heritage and culture in Fort McMurray. This includes traditional handicrafts and displays of Ukrainian heritage as well as a fantastic display of dance. The Society holds events yearly mostly geared towards its members. This year the Society is inviting the community at large to participate and experience some of what it has to offer. The events are family friendly and we planning to offer the daytime events free of charge. The evening is a chance for those who enjoy dance and culture to see our dancers perform, sharing all they have learned over the past year.

18. How many participants are you expecting to benefit from your event? Please identify them in the table below.

Ages 0 - 3:	50	Adults:	200
Ages 3 - 5:	100	Seniors:	20
Ages 5 - 12:	200	Families:	100
Ages 12 - 18:	50		

19. What is the community need that the event will address?

This event is a celebration of Ukrainian Heritage and the Community of Fort McMurray. It is an opportunity to showcase to the larger community our history, heritage and culture with a free event during the day for families and community members and a special showcase of dance to guests in the evening. It is an opportunity to celebrate with the community the milestone of 40 successful years in the community.

20. How was the need determined?

This year was determined to be our 40th operating year. As a successful club with 70 dancers this year the executive along with our dance instructor has moved to hold a larger celebration of its success with the community. The dance instructor, parents and dancers all determined that they would like to promote our club to the community on a larger scale this year.

21. How will the event address this need?

In this 40th dance year the Society is providing an opportunity for past dancers and families as well as the community at large to come together and celebrate its success in the community and also its success in providing a place where our dancers prove successful in their dances. The dancers have a number of opportunities to perform to local organizations including the Golder Years society the seniors organization and at Multicultural Days. The events provide a chance to learn more about Ukrainian Canadian culture and some of the traditions. Most importantly it has provided a supportive community where our members learn about each other and provide friendship and assistance to one another. To the larger community the club shares Ukrainian Canadian culture and provides a safe place for dancers to explore dance and family friendly fun. Please see the YouTube video describing what the club has meant to us.

https://www.youtube.com/watch?v=he_vO1u4f5k

22. What will be the positive impacts to the community?

The Fort McMurray Community continues to grow and evolve and during this time the club has grown and evolved as well. The society continues to offer superior dance instruction and an opportunity for learning and teaching traditional Ukrainian Arts. The society works to respect the origins of traditional Ukrainian culture, while integrating the Fort McMurray Canadian experience in order to make its programs relevant to our members and our audience. Through sharing our heritage and culture and linking it to the Canadian experience the dancers share the rich culture available in our community. The Fort McMurray Ukrainian Cultural society strives to be leaders in the community by presenting, preserving, promoting and developing the Canadian-Ukrainian experience. It also showcases for other communities who have immigrated and are creating the ethno-Canadian experience one way to love your heritage and embrace Canada. The 40th anniversary celebration is one of longevity, resilience and participation in making our community a great place to live. The event will help share our love of heritage, dance and community.

23. Identify the Call to Action in the Truth and Reconciliation Commission report that the event addresses (if applicable).

not applicable

24. If identified in question 23, describe and include:

- a. How the Call to Action will be addressed by the activities of the event;*
- b. How the activities promote healing, language and/or cultural restoration; and*
- c. How the Indigenous community is involved in the planning, execution, participation or follow up to the event.*

25. What will a successful event look like?

Fort McMurray Aurora Ukrainian Dancers 40th Anniversary Celebration as a successful event will include participation from our members in teaching, sharing and promoting our culture and heritage with our family, friends and the community at large. A successful event will have participation from alumni from previous years return to celebrate with us, our elected leadership, our family, our friends, other cultural groups and the community at large. The successful event will mean that our audience has learned something new about our club and Ukrainian Heritage in Fort McMurray as well as had a fun time. As well a successful event will be able to track the number of attendees which will be greater than our current membership.

26. How will you measure event success (e.g., surveys, evaluation, longitudinal studies)?

Fort McMurray Aurora Ukrainian Dancers 40th Anniversary Celebration event will be measured by attendance at the community event as well as at the dance showcase. It will also be indirectly measured by social media shares and posts.

27. Does the event duplicate or overlap with other events offered in the community? How is this event unique?

Fort McMurray Aurora Ukrainian Dancers 40th Anniversary Celebration does not overlap with other events in the community. It is a unique opportunity for the community to enrich their understanding of Ukrainian-Canadian heritage, enjoy some family centered fun and connect with members of the community.

28. How will the event be promoted/advertised?

(Successful events shall state "Funding considerations provided by the Regional Municipality of Wood Buffalo" on all print and digital advertisements and shall not use the Municipal logo.

The Fort McMurray Ukrainian Cultural Society is working with media sponsors to help promote the event. Leading up to the event we will also take every opportunity to promote the event in the community by attending the Radio Show Fort McMurray Matters and using our radio sponsor to have advertisement. Our members are active promoters on social media and will continue to ask them to share the event. We will also use our partners like Keyano Theatre, the Multicultural Association and the Wood Buffalo Arts Council to help promote the event. During other events like the Multicultural days in February we would have a booth where we would have information available. Leading up to the event our dancers would also look for pop up performance opportunities where we would do a sampling of dance along with a booth to help promote the event. All of our sponsors and donations would be recognized through all of our media and print advertisements.

29. The New Events stream is intended to promote an allied social profit sector within the Municipality. What other community groups or organization will be involved in the event?

- a. List each community group or organization; and
- b. Define each community group or organization's role.

The Fort McMurray Ukrainian Cultural is planning to partner with a few organizations in the community. The society is a member of the Multicultural association and are planning for them to be present at the event to have a booth in the Keyano rotunda to share the information about their organization. The society also plans to tap into their volunteer base as a event like this requires help from many people and they have an established volunteer base outside of our membership. The Society also works with the Multicultural Association as they help to promote our events through their newsletters and social media. The society also plans to work with the Wood Buffalo Arts Council in the same capacity for them to be able to showcase their organization and for them to help share the information about the event.

30. The New Events stream is intended to promote public/volunteer participation in the planning, delivering and governing of New Events. How will volunteers be involved in the proposed event?

Volunteers run the society and dance group. We encourage each of our members to share their skills, talents, expertise, and passion. An executive runs the Ukrainian Cultural Society (the Society) and the Fort McMurray Aurora Ukrainian Dancers.

The members of the Society all take on volunteer roles to help the group execute the various events throughout the year. The cultural events committee plans and executes events that include our Learn to Make Perogy day, our Easter event, and Multicultural Days. The Fundraising committee provides opportunities for our members to raise monies from the general public to support our programming throughout the year. Other positions include a Marketing coordinator, a costume committee, a Malanka Committee, and a position to coordinate participation in Festivals in the region and our 40th Anniversary Celebration. These same volunteers would help in creating a successful event.

- 30. The New Events stream requires at least one other source of funding (e.g., monetary donations or grants, sponsorships, significant in-kind contributions, etc.) aside from the Community Impact Grant. Describe any other funding initiatives the organization has taken or is planning to implement to support this requirement.**

The Fort McMurray Ukrainian Society plans to apply for other grants as well as seek sponsorship funding for the event. There are grants available from the Alberta Ukrainian Dance Association, the Government of Alberta, the Shevchenko foundation which all have deadlines in the upcoming months to which we will be applying for grants. The Society will also be applying for sponsorships from the Multicultural Association, the Wood Buffalo Arts Council and other private businesses in the community. The society itself does also have a budget to help with the start of the project.

- 31. Describe how the event will become sustainable within three years.**

At this time there is not a desire to repeat this project on a yearly basis. The next such event would be in 5 years at the 45th anniversary celebration of the Society and Dancers.

Event Budget

- 32.** a) Please be advised that although your organization's fiscal year may not run January - December, that is the funding period of the Community Impact Grant. The following content must only relate to the period of January 1 - December 31, 2020.
- b) Please include all anticipated sources of revenue for your event and whether or not it is in progress (e.g., applied for but not yet confirmed) or secured (confirmed).
- c) Please list all sources of funding separately and name the sources in the space provided.
- d) Do not include this grant application as a source of revenue.

Source of Projected Income	Revenue Jan - Dec 2020	Revenue Status	
		In Progress	Secured
Event Income (Ticket sales, admission, etc.)	8,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Government of Alberta Grant	2,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Government of Canada Grant		<input type="checkbox"/>	<input type="checkbox"/>
Casinos/Bingos		<input type="checkbox"/>	<input type="checkbox"/>
Donation from: Society Families	500.00	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Donation from:		<input type="checkbox"/>	<input type="checkbox"/>
Donation from:		<input type="checkbox"/>	<input type="checkbox"/>
Grant from: Alberta Ukrainian Dance Association	1,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Grant from: Shevchenko Foundation	3,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Grant from:		<input type="checkbox"/>	<input type="checkbox"/>
Sponsorship from: Media partner	2,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sponsorship from: Community Partner	1,500.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sponsorship from: Multicultural Association	1,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other: Wood Buffalo Arts Council	1,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Other:		<input type="checkbox"/>	<input type="checkbox"/>
Total (A)	\$ 20,000.00		

34. Provide any additional information that may assist in developing a better understanding of the organization or its services/programs during the grant review:

Our Mission

To provide Fort McMurray dancers with world class Ukrainian dance education, community outreach & performance opportunities while learning about Ukrainian culture and enjoying dance.

Classes

Students participate in weekly dance classes at a local school in the region. The ages of our students begin at 4 years of age and three years ago we added an adult class. We teach our students to be stronger individuals who believe in themselves. We believe that positive discipline, working towards a goal, and/or learning to accept challenges, dance lessons provide valuable opportunities in developing both physically and socially. We take pride in our student's accomplishments and in building their self-confidence. All of our dancers including even our youngest benefit from a structured environment that is filled with dance, music, and lots of fun.

Events

Our dancers will have multiple opportunities to perform in our community and to share our culture. The Ukrainian Cultural Society is a volunteer run group, committed to helping our families receive excellent dance instruction and learning opportunities for Ukrainian Culture. Through our Society we proudly share the Ukrainian culture with our children and the community.

35. Attachments

The following **MUST** accompany this application.

Failure to submit the following will result in this application being deemed incomplete.

- ☒ Financial Statements of **most recent** fiscal year end (Year end date must fall between July 1, 2018 and June 30, 2019)

Completed and Signed Applications are to be submitted:

Preference is By Email: CIP@rmwb.ca

OR

In Person or By Mail:

Community Investment Program
Community Services
Regional Municipality of Wood Buffalo
9909 Franklin Avenue
Fort McMurray, AB T9H 2K4

**LATE or INCOMPLETE applications will not be processed
(Community Investment Program Policy FIN-220, Section 3.1.5)**

Fort McMurray Ukrainian Cultural Society
Income Statement August 1, 2017 to July 31, 2018

Revenue

Casino	\$ 40,711.60
Malanka Ticket Sales	\$ 19,215.00
Dance Registration Fees	\$ 15,960.00
Fundraising Revenue	\$ 24,644.00
Grants/Donations	\$ 4,138.55

Total Revenue	\$ 104,669.15
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Expenses


Advertising Expenses	\$ 700.08
Casino Expenses	\$ 2,249.55
Costumes Expenses	\$ 2,209.41
Easter Event Expenses	\$ 68.86
Executive Expenses	\$ 116.99
Facility Rental Expenses	\$ 6,546.66
Fall Harvest Expenses	\$ 172.93
Festival Expenses	\$ 5,510.67
Instructor Wages	\$ 30,808.93
Malanka Expenses	\$ 24,475.23
Multicultural Day Expenses	\$ 100.00
Fundraising Expenses	\$ 6,889.25
Office Supplies	\$ 229.08
Post Office Box Fees	\$ 174.30
Storage Fees	\$ 6,129.14
Year End Concert Expenses	\$ 822.42

Total Expenses	\$ 87,203.50
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Net Income/Loss	\$ 17,465.65
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Prepared By:

Date:

Brandi Routhier 


Oct 1, 2018

Reviewed By:

Date

Sharon White 

Oct 1, 2018

Tesnaud Routhier 

Oct 1, 2018

Fort McMurray Ukrainian Cultural Society

Assets

Current Assets

General Account	\$ 98,272.48
Bingo Account	\$ -
Casino Account	\$ 38,194.95

Total Current Assets	\$ 136,467.43
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Total Assets	\$ 136,467.43
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Liabilities

Current Liabilities

Outstanding Payables	\$ -
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Total Current Liabilities	\$ -
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Equity

Owner's Equity

Retained Earnings - Previous Year	\$ 187,409.15
Current Earnings	\$ 17,465.65


Total Owner's Equity	\$ 204,874.80
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Total Equity	\$ 204,874.80
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Liabilities and Equity	\$ 204,874.80
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Prepared By:

Date:

Brandi Routhier 

Oct 1, 2018

Reviewed By:

Date

Sharon White 

Oct 1, 2018

Desmond Routhier 

Oct 1, 2018