



**Capital Budget Request - EQUIPMENT**

Project Name **Rural Broadband - Southern Hamlets** \$ **7,760,000**

Order Code \_\_\_\_\_ Project Location Multi Rural

Project Category Machinery & Equipment Ward 9 - Multi-Rural

Type of Project New Asset - Construction Municipal Function 12 - Gen Administration

**Project Description and Scope**

This funding request is to partner with a Telecommunications provider to improve broadband services in the southern communities of Anzac, Janvier, and Conklin. This funding would be to fully fund the infrastructure build that would be solely owned and operated by the successful Telecommunications Provider. By completing this work, residents in these communities will have the option to subscribe to the same high speed internet services at the same competitive rates as the urban service area.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	7,760,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
<b>Total Budget</b>	<b>7,760,000</b>	-	-	-	-

**Additional Funding Details**

Business Case created by AnnMarie Hintz

Project Sponsor Branch Information Technology

Project Sponsor Department Financial Services

Project Delivery Branch Information Technology

Project Delivery Department Financial Services