



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name **Fort Chipewyan Point to Point Technology Upgrade** \$ **200,000**

Order Code _____ Project Location Fort Chipewyan

Project Category Machinery & Equipment Ward 2 - Fort Chipewyan/Fort McKay

Type of Project Lifecycle - Acquisition and/or Installa Municipal Function 12 - Gen Administration

Project Description and Scope

A point to multipoint wireless network solution was installed in 2015 to interconnect 5 Municipal buildings in Fort Chipewyan. The facilities include the Municipal Contact Office, WTP, Fire Hall, Archie Simpson Arena and the Mamawi Community Hall. This network allows employees in those facilities access to the Internet, RMWB network and Municipal telephones. The equipment is end of life and requires an upgrade as per the 5 year lifecycle plan.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	200,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	200,000	-	-	-	-

Additional Funding Details

Business Case created by Carrie Vifansi

Project Sponsor Branch Information Technology

Project Sponsor Department Financial Services

Project Delivery Branch Information Technology

Project Delivery Department Financial Services