



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name Cell Boosters **\$** **460,000**

Order Code _____ **Project Location** Fort McMurray

Project Category Machinery & Equipment **Ward** 1 - Fort McMurray

Type of Project Lifecycle - Acquisition and/or Installa **Municipal Function** 12 - Gen Administration

Project Description and Scope

Information Technology will improve cellular telephone service within specific Municipal facilities. Specifically cellular boosters will be installed in the Janvier WTP, Fort McKay WTP, and the Conklin WTP. IT will also conduct a feasibility study on remaining facilities to determine if any other RMWB owned buildings require cellular boosters. A capital business case may be submitted the following year (2021) for any additional facilities requiring cellular boosters based on the results of the feasibility study.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	460,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	460,000	-	-	-	-

Additional Funding Details

Business Case created by Carrie Vifansi

Project Sponsor Branch Information Technology

Project Sponsor Department Financial Services

Project Delivery Branch Information Technology

Project Delivery Department Financial Services