



Capital Budget Request - EQUIPMENT

Project Name **2020 IT Infrastructure Upgrades** \$ **592,000**

Order Code _____ Project Location Muni Wide
 Project Category Machinery & Equipment Ward 5 - Muni-Wide
 Type of Project Lifecycle - Acquisition and/or Installa Municipal Function 12 - Gen Administration

Project Description and Scope

To continue to provide a reliable and secure computing environment, infrastructure upgrades need to occur. In 2020, IT will need to replace end of life equipment and increase storage capacity as per the relative lifecycling plan. This will ensure a reliable and robust computing environment is maintained, and access to critical business systems is always available.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	592,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	592,000	-	-	-	-

Additional Funding Details

Business Case Created By Carrie Vifansi
 Project Sponsor Branch Indigenous Relations
 Project Sponsor Department Financial Services
 Project Delivery Branch Information Technology
 Project Delivery Department Financial Services