



Capital Budget Request - EQUIPMENT

Project Name RES Light Vehicle Replacement (x3) with towing capacity \$ **210,000**

Order Code		Project Location	Muni Wide
Project Category	Machinery & Equipment	Ward	5 - Muni-Wide
Type of Project	Lifecycle - Acquisition and/or Installa	Municipal Function	23 - Fire Protection

Project Description and Scope

In compliance with the National Safety Code requirement for the safe towing, RES is required to increase its towing capacity on 3 light vehicles. This requirement will replace 3 vehicles which then will have the towing capabilities for towing the equipment trailers for rural response in wildland events such as hauling sprinkler trailers.

3 light vehicles have been identified for surplus as they no longer meet operational requirements.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	210,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	210,000	-	-	-	-

Additional Funding Details

Business Case Created By	<u>Darren Clarke</u>
Project Sponsor Branch	<u>Operations & Technical Services</u>
Project Sponsor Department	<u>Fire Chief, RES</u>
Project Delivery Branch	<u>Operations & Technical Services</u>
Project Delivery Department	<u>Fire Chief, RES</u>