



Capital Budget Request - EQUIPMENT

Project Name Pumper Truck Replacement (Janvier) \$ **800,000**

Order Code _____ **Project Location** Janvier
Project Category Machinery & Equipment **Ward** 4 - Conklin/ Janvier/Anzac/Gregoire Lake Estai
Type of Project New Asset - Acquisition and/or Instal **Municipal Function** 23 - Fire Protection

Project Description and Scope

In 2014, Regional Emergency Services (RES) adopted an updated Emergency Vehicle Life Cycle Replacement policy. The policy covers the entire fleet of RES vehicles including both urban and rural equipment. For 2020 it identified a need to replace Pumper 309 in the Janvier fire department as it has exceeded the end of its expected lifecycle. The RMWB Asset Management Project scores this unit at a number two (2), which indicates poor mechanical condition and recommends immediate replacement. The replacement of this vehicle will ensure a reliable fire suppression response to meet RES service delivery standards, the cost of the project is projected at \$800,000 and will be completed in Q4 of budget year.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	800,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	800,000	-	-	-	-

Additional Funding Details

Business Case Created By Darren Clarke
Project Sponsor Branch Operations & Technical Services
Project Sponsor Department Fire Chief, RES
Project Delivery Branch Operations & Technical Services
Project Delivery Department Fire Chief, RES