



Capital Budget Request - EQUIPMENT

Project Name **Ambulance Fleet Replacement (1)** **\$** **250,000**

| | | | |
|-------------------------|---|---------------------------|----------------------|
| Order Code | | Project Location | Muni Wide |
| Project Category | Machinery & Equipment | Ward | 5 - Muni-Wide |
| Type of Project | Lifecycle - Acquisition and/or Installa | Municipal Function | 23 - Fire Protection |

Project Description and Scope

Regional Emergency Services (RES) provides the Emergency Medical Services (EMS) for the Regional Municipality of Wood Buffalo through contract to Alberta Health Services (AHS). This contract ensures that RES can provide EMS with governance and financial support through AHS. Included in this contract is the provision to maintain a fleet of ambulances to provide a service level reasonable for a community of this size and call volume. Current RES emergency vehicle lifecycle policy of (5 years or 160000 kms) and recommendations from Emergency Apparatus Technicians dictate that one (1) ambulance must be replaced to fulfill terms of contract and to provide the Municipality with adequate service. The cost of the project is expected at \$250k and will be completed in Q4 of budget year.

Project Cash Flows

| Year | Total Annual Cost | Federal Grant | Provincial Grant | Reserve | Other |
|---------------------|-------------------|---------------|------------------|---------|-------|
| 2019 & Prior | - | | | | |
| 2020 | 250,000 | | | | |
| 2021 | - | | | | |
| 2022 | - | | | | |
| 2023 | - | | | | |
| 2024 | - | | | | |
| 2025 | - | | | | |
| Thereafter | - | | | | |
| Total Budget | 250,000 | - | - | - | - |

Additional Funding Details

| | |
|------------------------------------|--|
| Business Case Created By | <u>Darren Clarke</u> |
| Project Sponsor Branch | <u>Operations & Technical Services</u> |
| Project Sponsor Department | <u>Fire Chief, RES</u> |
| Project Delivery Branch | <u>Operations & Technical Services</u> |
| Project Delivery Department | <u>Fire Chief, RES</u> |