



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name **Sapræ Creek Tr/MacKenzie Blvd Area Improvement & Parking Lot** \$ **1,000,000**

| | | | |
|-------------------------|--------------------------|---------------------------|---------------------|
| Order Code | | Project Location | Gregoire |
| Project Category | Transportation | Ward | 1 - Fort McMurray |
| Type of Project | Lifecycle - Construction | Municipal Function | 32 - Road Transport |

Project Description and Scope

This request is to install signage, lighting, pavement and improved green space to municipal land at the corner of Sapræ Creek Trail and MacKenzie Blvd. This corner in Gregoire is the first intersection that visitors see when they arrive through the airport and come into Fort McMurray. The land will receive a visual improvement and necessary parking for the adjacent Fire Hall, fire training grounds and Transit Facility. The parking lot would also be utilized during REOC activations when an immediate influx of parking occurs.

Project Cash Flows

| Year | Total Annual Cost | Federal Grant | Provincial Grant | Reserve | Other |
|---------------------|-------------------|---------------|------------------|---------|-------|
| 2019 & Prior | - | | | | |
| 2020 | 1,000,000 | | | | |
| 2021 | - | | | | |
| 2022 | - | | | | |
| 2023 | - | | | | |
| 2024 | - | | | | |
| 2025 | - | | | | |
| Thereafter | - | | | | |
| Total Budget | 1,000,000 | - | - | - | - |

Additional Funding Details

| | |
|------------------------------------|------------------------------|
| Business Case created by | <u>Perry Gillam</u> |
| Project Sponsor Branch | <u>Professional Services</u> |
| Project Sponsor Department | <u>Fire Chief, RES</u> |
| Project Delivery Branch | <u>Engineering</u> |
| Project Delivery Department | <u>Engineering Services</u> |