



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name SOC Fleet Quonset \$ **174,000**
Order Code _____ **Project Location** Gregoire
Project Category Accommodations & Land **Ward** 1 - Fort McMurray
Type of Project New Asset - Construction **Municipal Function** 31 - Common Services

Project Description and Scope

During the 2016 Wildfire, the RMWB received a donated structure from a vendor that included supply and installation. This structure was erected without any documented permits and/or structural drawings at the Transit Facility in Gregoire. This structure was subsequently relocated by the contractor to an area adjacent to the Fleet Shop in SOC as part of the bus barn expansion project. In order to utilize this structure effectively, we will need to relevel the asphalt surface it is situated on, to allow for suitable anchoring of structure, pallet racking and shelving (this will possibly require screw piles for structural anchoring). Electrical service will need to be provided for suitable lighting as well as access controls or similar to secure the contents of the structure.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	174,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	174,000	-	-	-	-

Additional Funding Details

Business Case created by Dale Flanders
Project Sponsor Branch Fleet Services
Project Sponsor Department Public Works
Project Delivery Branch Facilities
Project Delivery Department Public Works