



Capital Budget Request - EQUIPMENT

Project Name Airport Deicing Sprayer \$ **25,000**

Order Code		Project Location	Fort Chipewyan
Project Category	Transportation	Ward	2 - Fort Chipewyan/Fort McKay
Type of Project	New Asset - Acquisition and/or Instal	Municipal Function	34 - Public Transport

Project Description and Scope

Fort Chipewyan Airport requires Deicing equipment because currently staff are utilizing a home made spray applicator that is not reliable. Weather conditions in late October to mid December are frequently problematic to maintaining a suitable landing surface. By purchasing an Airport Deicing Sprayer, service delivery standards at the Fort Chipewyan Airport will be maintained in a professional manner. The consequences of not buying a sprayer will effect service delivery and enhance safety when freezing rain weather conditions are present.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	25,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	25,000	-	-	-	-

Additional Funding Details

Business Case Created By	<u>Ernest Thacker</u>
Project Sponsor Branch	<u>Rural Operations & Fort Chipewyan</u>
Project Sponsor Department	<u>Public Works</u>
Project Delivery Branch	<u>Fleet Services</u>
Project Delivery Department	<u>Public Works</u>