



**Capital Budget Request - EQUIPMENT**

Project Name **Transit Bus Operator Security Doors** \$ **463,600**

Order Code \_\_\_\_\_ Project Location Fort McMurray  
 Project Category Transportation Ward 1 - Fort McMurray  
 Type of Project New Asset - Acquisition and/or Instal Municipal Function 34 - Public Transport

**Project Description and Scope**

Transit Services have 61 buses that do not have a security door for the operator. The security doors provide a shield between the operator and the passengers. The security doors are recommended by the Operator Safety Committee. Currently, we have 11 buses with the doors installed and are assigned (when available) to high security incident areas.

The cost of the door and installation is approximately \$6,000 and \$1,600 each respectively.

A grant application has been made for funding with the Investing in Canada Infrastructure Program, which if approved, will fund up to 40% of the project.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	463,600				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
<b>Total Budget</b>	<b>463,600</b>	-	-	-	-

**Additional Funding Details**

Business Case Created By \_\_\_\_\_  
 Project Sponsor Branch Transit Services  
 Project Sponsor Department Public Works  
 Project Delivery Branch Transit Services  
 Project Delivery Department Public Works