



**Capital Budget Request - EQUIPMENT**

**Project Name** Transit Shop Lube System \$ **100,000**

<b>Order Code</b>		<b>Project Location</b>	Muni Wide
<b>Project Category</b>	Transportation	<b>Ward</b>	5 - Muni-Wide
<b>Type of Project</b>	New Asset - Acquisition and/or Instal	<b>Municipal Function</b>	34 - Public Transport

**Project Description and Scope**

It was recently identified in the Fleet Audit that bulk oils are not being tracked and costed to the appropriate unit/work order. We have a system in the Fleet shop that we are interfacing with the Fleet Maintenance System however the Transit Facility does not have this system. this request is to bring the Transit shop lube system up to standards of the Fleet shop and track inventory and cost of the bulk lube to the appropriate Transit unit.  
 \*\*\*Not sure if this could link to Transit Green Trip Funding.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	100,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
<b>Total Budget</b>	<b>100,000</b>	-	-	-	-

**Additional Funding Details**

<b>Business Case Created By</b>	<u>Robert Walsh</u>
<b>Project Sponsor Branch</b>	<u>Fleet Services</u>
<b>Project Sponsor Department</b>	<u>Public Works</u>
<b>Project Delivery Branch</b>	<u>Fleet Services</u>
<b>Project Delivery Department</b>	<u>Public Works</u>