



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name Playground Safety Surface Replacement \$ **130,000**

Order Code _____ **Project Location** Muni Wide

Project Category Parks/Recreation **Ward** 1 - Fort McMurray

Type of Project New Asset - Construction **Municipal Function** 73 - Recreation Services

Project Description and Scope

This project will replace several playground rubber protective surfacing with engineered wood fibre. The sites are located at Dr. Clark School, Timberlea Community Park and Grayling Terrace. These surfaces are past their useable life and are in need of replacement. It is necessary to replace these surfaces to continue with the same services levels provided to the community. Installation of new surfaces will provide another 15 years of service to the community. There will be no negative impact on the environment as these are located in existing developed park spaces. The old surface will be removed and replaced in the summer of 2020. The estimated completion date is October 2020. The consequences of not completing this work will be a loss of service to the community. These surfaces currently do not meet the CSA standard and must be replaced. The new engineered wood fibre surface will be ADA compliant and will provide accessibility for all types of users.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	130,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	130,000	-	-	-	-

Additional Funding Details

Business Case created by _____

Project Sponsor Branch Parks Services

Project Sponsor Department Public Works

Project Delivery Branch Parks Services

Project Delivery Department Public Works