



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	Playground Replacements	\$	1,375,000
Order Code		Project Location	Muni Wide
Project Category	Parks/Recreation	Ward	1 - Fort McMurray
Type of Project	Lifecycle - Construction	Municipal Function	73 - Recreation Services

Project Description and Scope

This project will replace seven play structures, located at Harpe Way, Father Beau School, Westview School, Morgan Heights, Thickwood Heights Module 1, Timberline Drive and Bird Crescent. These structures are past their useable life and are in need of replacement. It is necessary to replace these structures to continue with the same services levels provided to the community. Installation of new structures will provide another 20 years of service to the community. There will be no negative impact on the environment as these are located in existing developed park spaces. The plays structures will be ordered in the early part of 2020 and installed during the summer months. The estimated completion date is October 2020. The consequences of not completing this work will be a loss of service to the community. These structures are old and parts are no longer available to keep them up to the CSA standard. As parts of the structure fail they will have to be removed, eventually leading to the complete removal of the structure and thus the current service. By replacing the structures it will reduce the operational cost as the structures will not require the same amount of maintenance as what currently exists.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	1,375,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	1,375,000	-	-	-	-

Additional Funding Details

Business Case created by	_____
Project Sponsor Branch	Parks Services
Project Sponsor Department	Public Works
Project Delivery Branch	Parks Services
Project Delivery Department	Public Works