



**Capital Budget Request - DESIGN & CONSTRUCTION**

Project Name **Janvier School Site Upgrades** \$ **535,000**

Order Code \_\_\_\_\_ Project Location Janvier

Project Category Parks/Recreation Ward 4 - Conklin/ Janvier/Anzac/Gregoire Lake Estai

Type of Project Lifecycle - Construction Municipal Function 73 - Recreation Services

**Project Description and Scope**

Following the recommendations in the 2019 Parks Masterplan this project will replace/repair the remaining items at the Janvier School field. The existing field is in need of repairs to the infield, fencing, and drainage concerns in the turf areas. The condition of this field requires more than regular maintenance and are due for major repairs. It is necessary to replace these items to make the fields adequate for play and safe for all users. The existing playground is in need of replacement and will be replaced as well. There will be no negative impact on the environment as this field is located at already developed facility. The RFP for replacement and or repairs will be issued in the early part of 2020 and the work will be completed during the summer months. The estimated completion date is October 2020. The consequences of not completing this work will be continued degradation of the facilities. By replacing these components we will see a reduction in operational costs as staff will not be making as many repairs to keep the facility in useable condition.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	535,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
<b>Total Budget</b>	<b>535,000</b>	-	-	-	-

**Additional Funding Details**

Business Case created by \_\_\_\_\_

Project Sponsor Branch Parks Services

Project Sponsor Department Public Works

Project Delivery Branch Parks Services

Project Delivery Department Public Works