



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name **Fort Chipewyan Waste Water Lagoon Blower Building-Des & Const** \$ **400,000**

Order Code _____ Project Location Fort Chipewyan
 Project Category Environmental Ward 2 - Fort Chipewyan/Fort McKay
 Type of Project Lifecycle - Construction Municipal Function 42 - Sanitary Sew - Coll/Disposal

Project Description and Scope

Public Works has identified a safety and operational issue with the current Blower Building at the Waste Water Lagoon in Fort Chipewyan. The building placement site has poor drainage which causes rain/spring runoff water to enter the building. The building should be lifted onto piles and site drainage improved. The building houses all blowers and back up power supply to the waste water lagoon. The project is necessary for safety of staff performing work in this building and to maintain compliance to operate the lagoon.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	400,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	400,000	-	-	-	-

Additional Funding Details

Business Case created by Ernest Thacker
 Project Sponsor Branch Fort Chipewyan Hamlet
 Project Sponsor Department Public Works
 Project Delivery Branch Engineering
 Project Delivery Department Engineering Services