



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name Father Mercredi Football Lighting \$ **190,000**

Order Code _____ **Project Location** Thickwood

Project Category Parks/Recreation **Ward** 1 - Fort McMurray

Type of Project New Asset - Construction **Municipal Function** 73 - Recreation Services

Project Description and Scope

This project will provide new lighting to the football field located at Father Mercredi High School. This field is heavily used and the new lighting will provide additional game times to allow for increased use of the facility and potential to host tournaments as game times can run later into the evening. The existing lights have been identified to have reached the end of their life cycle and are due for replacement to mitigate any future safety concerns. New lights are required to continue to operate this facility as a football field. There will be no negative impact on the environment as this field is located at an already developed site. The RFP for installation will be issued in the early part of 2020 and the amenities will be installed during the summer months. The estimated completion date is October 2020.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	190,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	190,000	-	-	-	-

Additional Funding Details

Business Case created by _____

Project Sponsor Branch Parks Services

Project Sponsor Department Public Works

Project Delivery Branch Parks Services

Project Delivery Department Public Works