



## Capital Budget Request - DESIGN & CONSTRUCTION

**Project Name** Chemical Storage Facility \$ **450,000**  
**Order Code** \_\_\_\_\_ **Project Location** Thickwood  
**Project Category** Parks/Recreation **Ward** 1 - Fort McMurray  
**Type of Project** New Asset - Construction **Municipal Function** 73 - Recreation Services

**Project Description and Scope**

The purpose of this project is to build a proper storage facility to house pesticides and fertilizer for use by the Parks department as a part of their cultural practices and Pest Management Program. Currently the storage facility is too small and is not heated thus not suitable to store certain chemicals safely. The new facility will have heat and proper ventilation to ensure storing the chemicals does not create a hazard and will not harm the chemicals. Some pesticides can not be stored below freezing and the current the facility is not suitable for storing these chemicals. The new facility will be precast construction and will be installed at the Syncrude Athletic Park Maintenance yard. The RFP for construction will be issued in the early part of 2020 and the structure will be placed during the summer months. The estimated completion date is October 2020.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	450,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
<b>Total Budget</b>	<b>450,000</b>	-	-	-	-

**Additional Funding Details**

**Business Case created by** \_\_\_\_\_  
**Project Sponsor Branch** Parks Services  
**Project Sponsor Department** Public Works  
**Project Delivery Branch** Parks Services  
**Project Delivery Department** Public Works