



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name **Casman Centre Rink Boards Structural Steel Replacement** \$ **205,000**

Order Code _____ Project Location Thickwood

Project Category Public Safety Ward 1 - Fort McMurray

Type of Project Lifecycle - Construction Municipal Function 72 - Recreation Bldg. & Facility

Project Description and Scope

The structural steel members that support the rink boards within the Casman Centre are at the end of their useful life. The components are required to be replaced.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	205,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	205,000	-	-	-	-

Additional Funding Details

Business Case created by Damon McGillivray

Project Sponsor Branch Facilities

Project Sponsor Department Public Works

Project Delivery Branch Facilities

Project Delivery Department Public Works