



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name **Birchwood Trails Bridge Replacement** \$ **900,000**

Order Code _____ Project Location Thickwood

Project Category Parks/Recreation Ward 1 - Fort McMurray

Type of Project Lifecycle - Construction Municipal Function 73 - Recreation Services

Project Description and Scope

The Grouse Bridge and Raven Bridge within the Birchwood Trails are failing and need to be replaced. The bridge structures have shifted and are no longer suitable to carry users or maintenance equipment. The bridges will need to be removed and replaced in the summer of 2020 meaning this portion of trail will be closed for the duration of the construction. There will be no negative impact on the environment as this bridge is located at an already developed site. The RFP for replacement will be issued in the early part of 2020 and the bridges will be removed and replaced during the summer months. The estimated completion date is October 2020. Permits from Department of Fisheries and Oceans will be required, but are easily obtained as this will be a clear span bridge that follows DFO guidelines.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	900,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	900,000	-	-	-	-

Additional Funding Details

Business Case created by _____

Project Sponsor Branch Parks Services

Project Sponsor Department Public Works

Project Delivery Branch Parks Services

Project Delivery Department Public Works