



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	Waterfront Park	\$	30,000,000
Order Code		Project Location	Lower Townsite
Project Category	Parks/Recreation	Ward	1 - Fort McMurray
Type of Project	New Asset - Construction	Municipal Function	73 - Recreation Services

Project Description and Scope

This project is supported by recommendations in the 2019 Parks Master Plan and well as the goals for Downtown Revitalization. This project will provide construction services to create a passive recreational space along the waterfront in Fort McMurray. This space will allow users access to the rivers for recreational purposes and create opportunities to experience the history, art and culture of this vibrant community. The waterfront park will have connectivity along the entirety of the river systems in Fort McMurray as well as connections to the Lower Town Site. We intend to create gathering spaces that potentially tells a story about the area or provides an opportunity to display art or a relevant culture or historical significance. The project boundaries of the project start in Thickwood and follow the river systems along the Snye and Clearwater River to the existing Horse Pasture Park. The park will be constructed in three phases over three years. The RFT for construction for phase one will be issued in the early part of 2020 and construction will take place during the summer months. The estimated completion date is October 2022.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	5,000,000				
2021	12,500,000				
2022	12,500,000				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	30,000,000	-	-	-	-

Additional Funding Details

Business Case created by	_____
Project Sponsor Branch	Parks Services
Project Sponsor Department	Public Works
Project Delivery Branch	Parks Services
Project Delivery Department	Public Works