



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	Jubilee Major Maintenance 2020	\$ 2,309,000
Order Code		Project Location Lower Townsite
Project Category	Accommodations & Land	Ward 1 - Fort McMurray
Type of Project	Lifecycle - Construction	Municipal Function 72 - Recreation Bldg. & Facility

Project Description and Scope

The Jubilee Condo Corporation (JCC) is an entity that is comprised of the Alberta Government and the Regional Municipality of Wood Buffalo. The JCC oversees the operational and maintenance of the Jubilee Centre towers by utilizing a property management firm. Alberta Infrastructure is responsible for 51.36% of the total cost and the RMWB supports 48.64% to operate and maintain the Jubilee Centre. As part of the JCC, they are also responsible for any Capital upgrades required to the facility, due to the aging of the facility. The JCC has been using a detailed facility evaluation in the guiding and prioritizing of the Capital projects throughout the entire complex, which identifies estimated costs as well as the year in which the remediations would occur. Based on the facility evaluation, the following projects have been identified for the 2020 year to remediate ongoing life cycling:

- Parkade floor and main floor structural component repairs Phase 2. \$750,000
- Main roof replacement \$484,000
- Main Electrical Service distribution replacement assessment/design/construction. \$1,075,000

The above costs are the RMWB proportional share and would be responsible to fund. The RMWB's total share would be a total request of \$2,309,000.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	-				
2020	1,800,000				
2021	509,000				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
Total Budget	2,309,000	-	-	-	-

Additional Funding Details

Business Case created by	<u>Damon McGillivray</u>
Project Sponsor Branch	<u>Facilities</u>
Project Sponsor Department	<u>Public Works</u>
Project Delivery Branch	<u>Facilities</u>
Project Delivery Department	<u>Public Works</u>