



**Capital Budget Request - DESIGN & CONSTRUCTION**

Project Name **Fort Chipewyan Airfield Rehabilitation** \$ **2,505,208**

Order Code \_\_\_\_\_ Project Location Fort Chipewyan

Project Category Transportation Ward 2 - Fort Chipewyan/Fort McKay

Type of Project Lifecycle - Construction Municipal Function 32 - Road Transport

**Project Description and Scope**

The Fort Chipewyan Airfield Lighting System and Field Electrical Center building were installed in 1998. On October 2018 an electrical engineering contractor performed a condition review of the Airfield Lighting System. The report received indicated the Airfield Lighting is in critical condition, and requires immediate upgrades to maintain current service levels.

Public Works has submitted the Airfield condition review to Airports Capital Assistance Program (ACAP). Indication is that this meets their eligibility criteria for emergency funding.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	2,105,208				
2020	400,000				
2021	-				
2022	-				
2023	-				
2024	-				
2025	-				
Thereafter	-				
<b>Total Budget</b>	<b>2,505,208</b>	-	-	-	-

**Additional Funding Details**

Business Case created by \_\_\_\_\_

Project Sponsor Branch Fort Chipewyan Hamlet

Project Sponsor Department Public Works

Project Delivery Branch Engineering

Project Delivery Department Engineering Services