



**Capital Budget Request - DESIGN & CONSTRUCTION**

<b>Project Name</b>	<b>Memorial Park - Construction</b>	<b>\$</b>	<b>1,500,000</b>
<b>Order Code</b>	601878	<b>Project Location</b>	Beaconhill
<b>Project Category</b>	Parks/Recreation	<b>Ward</b>	1 - Fort McMurray
<b>Type of Project</b>	New Asset - Construction	<b>Municipal Function</b>	73 - Recreation Services

**Project Description and Scope**

The intention of this project is to construct a passive recreational space that will allow users to reflect upon the Wildfire Event that took place in May of 2016. The park may include a commemorative bronze statue that includes elements to represent events that took place during the 2016 wildfire, such as first responders and the tragic loss of Emily Ryan and Aaron Hodgson. A preliminary design of the statue has already been completed and will be incorporated into the setting of the passive park. The first phase will be to complete a design and public engagement process for the preferred location in Beacon hill. The design will be completed to allow the park to be built over three separate phases. Each phase of construction will add to the overall development of the space and each phase will be tied to each other as a whole. There will be no negative impact on the environment as the area chosen to construct this park is located in an area that won't impact any environmental spaces. The design process is currently underway and a tender for construction will be issued in 2019. Construction will begin in 2019 and will be completed in October 2021. The consequences of not completing this work will be a lack of services for this community.

**Project Cash Flows**

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	500,000				
2020	500,000				
2021	500,000				
2022	-				
2023	-				
2024	-				
Thereafter	-				
<b>Total Budget</b>	<b>1,500,000</b>	-	-	-	-

**Additional Funding Details**

<b>Business Case created by</b>	<u>Ken Ball</u>
<b>Project Sponsor Branch</b>	<u>Parks Services</u>
<b>Project Sponsor Department</b>	<u>Public Works</u>
<b>Project Delivery Branch</b>	<u>Parks Services</u>
<b>Project Delivery Department</b>	<u>Public Works</u>