



Capital Budget Request - DESIGN & CONSTRUCTION

Project Name	Fort Chipewyan Six Bay Garage and Animal Control Facility	\$	7,100,000
Order Code	601860	Project Location	Fort Chipewyan
Project Category	Accommodations & Land	Ward	2 - Fort Chipewyan/Fort McKay
Type of Project	New Asset - Construction	Municipal Function	31 - Common Services

Project Description and Scope

There are six storage buildings in Fort Chipewyan which have deteriorated to the point where they no longer provide the necessary security and protection for the required storage and are at the end of their useful life. The demolition and replacement of these building heated storage spaces is required. In addition, Fort Chipewyan Animal Control requires a building to accommodate their services for the community. The intent of this project is to consolidate these projects into one building; to ensure that a maximum cost savings can be achieved.

This project has been pushed out one year to re-engage the community on the relocation of the Animal control and finalize the intended use of the facility. The intent in 2019 is to complete conceptual drawings and complete the public engagement. The design build project will commence 2020 and complete in 2021.

Project Cash Flows

Year	Total Annual Cost	Federal Grant	Provincial Grant	Reserve	Other
2019 & Prior	100,000				
2020	6,000,000				
2021	1,000,000				
2022	-				
2023	-				
2024	-				
Thereafter	-				
Total Budget	7,100,000	-	-	-	-

Additional Funding Details

Business Case created by	<u>Damon McGillivray</u>
Project Sponsor Branch	<u>Facilities</u>
Project Sponsor Department	<u>Public Works</u>
Project Delivery Branch	<u>Facilities</u>
Project Delivery Department	<u>Public Works</u>